



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

January 25, 2022

4:00 PM

AGENDA

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **PROOF OF PUBLICATION**
4. **CONSENT AGENDA**
 - A. **Minutes**
[TPO Meeting Minutes – October 26, 2021](#) (Page 3)
 - B. [TPO Director Travel](#) (Page 54)
5. **PRESENTATIONS**
 - A. [Florida Department of Transportation \(FDOT\) District 5 Fiscal Years 2022/23 to 2026/27 Tentative Work Program](#) (Page 70)
Anna Taylor, FDOT, will present the Tentative Five-Year Work Program for Marion County.
6. **ACTION ITEMS**
 - A. [Vice Chair Election](#) (Page 101)
The TPO Board will elect a Vice Chair for 2022.
 - B. [Alternate Appointment to the Florida Metropolitan Planning Organization Advisory Council \(MPOAC\)](#) (Page 103)
The TPO Board will elect an alternate member for 2022.
 - C. [Fiscal Years 2021/22 to 2025/26 Transportation Improvement Program \(TIP\) Amendment, Annual Listing of Obligated Projects](#) (Page 106)
Staff is seeking approval of an amendment to the TIP.

- D. **Scope of Services, List of Priority Projects (LOPP) Process**
(Page 324)
Staff is seeking review and approval of the Scope of Services.
- E. **Fiscal Years 20/21 to 21/22 Unified Planning Work Program (UPWP) Amendment** (Page 339)
Staff is seeking approval of an amendment to the UPWP.
- F. **2045 Long Range Transportation Plan (LRTP) Modification**
(Page 416)
Staff is seeking approval of a modification to the LRTP.

7. DISCUSSION ITEMS

- A. **2021 TPO Annual Report** (Page 455)
Staff will share highlights featured in the 2021 Annual Report.
- B. **2022 Major TPO Activities** (Page 472)
Staff will provide a presentation on major activities in 2022.
- C. **TPO Budget Snapshot** (Page 485)
Staff will provide a status summary on the TPO budget.

8. COMMENTS BY FDOT

- D. **Construction Report** (Page 487)

9. COMMENTS BY TPO STAFF

- A. **Commitment to Zero Safety Action Plan Update** (Page 489)
- B. **TPO Staffing Update**

10. COMMENTS BY TPO MEMBERS

11. PUBLIC COMMENT (Limited to 2 minutes)

12. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala Marion Transportation Planning Organization
will be held on February 22, 2022.*



TPO Board Meeting

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471
October 26, 2021
4:00 PM

MINUTES

Members Present:

Councilman Ire Bethea
Commissioner Kathy Bryant
Commissioner Jeff Gold
Councilwoman Valerie Hanchar
Commissioner Ronald Livsey
Councilman Brent Malever
Councilman Jay Musleh
Commissioner Michelle Stone

Members Not Present:

Councilman Justin Grabelle
Mayor Kent Guinn
Commissioner Craig Curry
Commissioner Carl Zalak

Others Present:

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Loreen Bobo, FDOT
Amber Gartner, Kimley-Horn
Tyler Burgett, FDOT
Amanda Tart, Marion County
Michelle Shearer

Item 1. Call to Order and Pledge of Allegiance

Chairwoman Michelle Stone called the meeting to order at 4:03pm and led the board in the Pledge of Allegiance.

Item 2. Roll Call

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

Item 3. Proof of Publication

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview and Dunnellon and Marion County meeting calendars on October 19, 2021. The meeting was also published to the TPO's Facebook and Twitter pages.

Item 4. Consent Agenda

Ms. Hanchar made a motion to approve the Consent Agenda. Mr. Bethea seconded, and the motion passed unanimously.

Item 5A. Florida Department of Transportation (FDOT) District 5 Work Program Update

Mr. Tyler Burgett with FDOT provided a Tentative Work Program Public Hearing Report handout (*pages 13-27 of this set of minutes for reference*) to the board and talked about the Work Program Public Hearing being held October 25-29 that could be attended virtually to hear the five year work program review. Also, an open house on October 28 at the District office in Deland. Two weeks after the public hearing was over there would be an open opportunity for public comments.

FDOT would be presenting the work program in more depth at the January TPO governing board meeting.

Ms. Hanchar said she received notification that the road widening project on US 41 to SW 110th Street had been postponed again and inquired why the project was postponed.

Mr. Burgett responded that the FDOT staff had been involved in the project and that Kellie Smith, with the FDOT had fought for the project to stay within the work program. However, due to revenue shortages and cost increases the project was pushed outside of the five year work program. The project would be considered when funding became available. The project had made some progress and FDOT was eager to get it into the next phase but due to the cost it was unable to move forward within the work program at the time.

Ms. Hanchar inquired how much was the project over budget.

Mr. Burgett answered that he did not know the numbers.

Chairwoman Stone inquired if the second project listed on page 9 of the Tentative Work Program Public Hearing Report provided by FDOT was the project in question.

Approved –

Mr. Burgett clarified that the project listed on the Tentative Work Program Public Hearing Report was for the resurfacing of US 41 from North of Citrus County Line to SW 110th Street while Ms. Hanchar was inquiring about the four-laning of the road. The four-laning would not be listed in the Tentative Work Program Public Hearing Report because it had been removed from the current five year work program.

Chairwoman Stone asked if Mr. Balmes had information on how to provide comments to FDOT on October the 28th during the public comment portion of the Work Program.

Mr. Balmes replied that he had plans to attend the Open House at the FDOT in DeLand on October 28th and if the TPO as a governing board wanted to provide comments or request additional information he could relay the information. Also, the board could submit a letter.

Ms. Hanchar said that the project should have started years ago and it had always been “bumped back” and while understanding all projects were very important however, driving on that part of the road would get backed up so bad that it was becoming an issue for even emergency vehicles to get around because there was no place to go. It was her hope that the project could have been looked at more closely.

Chairwoman Stone suggested that maybe Dunnellon could move forward with their comments to FDOT on the project.

Ms. Bryant said that the project was a project that had been in the works for a very long time and she thought there needed to be some consideration made. The population in the SW portion of the County as well as in Dunnellon was growing expediently just like the population was growing all over the County and therefore she believed that something from the TPO board would be appropriate.

Ms. Bryant also added comments that she would like someone to look at the traffic light on US 41 going into the Winn Dixie. She had received a request for she believed a left hand turn lane coming from Highway 40 due to some issues occurring there.

Mr. Burgett took note of Ms. Bryant’s comments.

Chairwoman Stone asked Mr. Balmes that when he attend the Open House to ask for comments from FDOT as to the delay and ask for consideration to take a look at the traffic light with the TPO board consenting.

Mr. Burgett said that he would follow-up with more details and did not want the board to wait until January for more in depth information.

Item 5B. Florida Department of Transportation (FDOT) District 5 Office of Safety

Loreen Bobo, Safety Administrator FDOT District 5, provided an in depth slideshow presentation (*pages 28-43 of this set of minutes for reference*) on the topic of transportation safety and the recently formed Office of Safety in DeLand.

Approved –

Mr. Malever gave a comment that in Georgia they had signs that tell the speed limit you are driving and also have the signs that light up and state “you’re going to fast”.

Ms. Bobo said she would look out for the signs when she visited Georgia.

Chairwoman Stone thanked Ms. Bobo for her presentation and said that there were audio issues with the last Safety Meeting and believed that the audio issues had been resolved and planned to have another meeting scheduled in the near future. She also asked if there were any other partners to include in the partner list to send to either Rob or Admin Assistant, Shakayla.

Mr. Balmes said a partner list had been provided for the current draft list of partners and planned to send a formal letter out to each partner.

Ms. Hanchar asked to add the School Board.

Chairwoman Stone said that they would engage the School Board at the joint meeting on November 8th.

Ms. Bobo said she applauded the safety efforts of the board and Ocala Marion TPO.

Item 6. Safety Action Plan

A Draft Safety Action Plan Letter and List of Partners to the TPO board.

Chairwoman Stone said the Safety Action Plan was a work in progress and to review the documents and offer any feedback or comments to the TPO Board.

***Walk-On Item: Federal Lands Access Program – Resolution of Support, Black Bear Trail**

Ms. Bryant made a motion to approve the Walk-On Agenda Item – Resolution of Support, Black Bear Trail. Mr. Gold seconded and the motion passed unanimously.

Chairwoman Stone asked for public comment concerning the Walk-On item. There was no public comment.

(Walk-On Agenda documents can be viewed on pages 44-46 of this set of minutes for reference).

Mr. Balmes presented and said that Mike Woods, Executive Director of the Lake~Sumter MPO, was leading an effort to submit an application for funding a Project Development and Environment (PD&E) Study for the Black Bear Scenic Trail from Levy Hammock Road in Marion County to U.S. 17 in Volusia County. The trail project encompasses three counties and three TPO/MPOs – Ocala/Marion TPO, Lake~Sumter MPO, River to Sea TPO.

The PD&E for the project was previously funded in 2019 for \$1.15 million, but deferred out of the Florida Department of Transportation (FDOT) Work Program. The project was the final segment to complete the “Heart of Florida Trail”. The project would also compliment the vision for future modernization and widening of SR 40.

Approved –

Mr. Woods was seeking a Resolution of Support from the Governing Boards of all three MPO/TPO's. He was also seeking a Letter of Support from the Ocala National Forest and other local partners. These supporting documents are required for the FLAP application process. The application was due by December 15, 2021.

Mr. Malever made a motion to approve the Walk-On Item: Federal Lands Access Program – Resolution of Support, Black Bear Trail. Ms. Hanchar seconded and the motion passed unanimously.

Item 7A. Congestion Management Plan (CMP)

Rob Balmes presented the Final Draft Congestion Management Plan to the board.

The TPO had been undertaking a major update to the Congestion Management Process (CMP). A presentation was provided to the TPO Board in August for the draft Congestion Management Plan document. The TPO also provided a 30-day open comment period for submission of feedback regarding the draft document. A summary of the comments received along with TPO responses was provided to the committee (*responses listed on pages 47-48 of this set of minutes for reference*).

Mr. Balmes gave a brief presentation and said that the most recent update to the TPO's CMP was in 2011. The purpose of the CMP was to meet state requirements (FL Statute 339.175) also the TPO was expected to become a TMA (Transportation Management Area), post 2020 Census, a CMP would be required to meet 23 C.F.R* 450.

The CMP would be updated every 5 years including:

- Developing Regional Objectives
- Defining CMP Network
- Developing Multimodal Performance Measures

Frequent Updates would include:

- Collecting Data/ Monitoring System Performances
- Analyzing Congestion Problems and Needs
- Identifying and Assessing Strategies
- Programming and Implementing Strategies
- Evaluating Strategies Effectiveness

Future steps for the CMP would include:

- Ongoing monitoring
- Online interactive CMP map
- Online CMP story map
- Integration of CMP in the LOPP
- State of System Updates (2-3 years)

Ms. Bryant made a motion to approve the Congestion Management Plan (CMP). Mr. Musleh seconded and the motion passed unanimously.

Item 7B. Draft Scope of Services, Safety Action Plan

Mr. Balmes gave a brief presentation on the Safety Action Plan Scope of Services.

Locally, the Ocala Marion TPO was investing in the development of the Commitment to Zero Action Plan to serve as a resource to improving transportation safety throughout Marion County. This collaborative process involving citizens, stakeholders, private and public partners, and state agencies was designed to bring together the Ocala Marion community to collaborate in the development of an Action Plan to improve safety throughout the transportation system.

Commitment to Zero would serve as a guiding document to help propel community partners and stakeholders toward the ultimate vision of zero traffic-related fatalities and serious injuries. A major theme of the Action Plan would be an emphasis on the implementation of specifically agreed-upon actions, including shared responsibility between agency partners to support building a stronger safety culture in the community.

The scope would include the following six tasks:

Task 1.0- Consultant to complete detailed schedule and timeline

Task 2.0- Crash Analysis

Task 3.0- Public and Stakeholder Engagement

Task 4.0- Commitment to Zero Working Group

Task 5.0- Action Plan Strategies

Task 6.0- Action Plan

Total Consultant Budget:

- \$140,474.80

Funding Sources (UPWP):

- \$36,382 – FY 16/17 5305 grant (Carryforward)
- \$59,807 – FY 20/21 5305 grant
- \$35,005 – FY 2021 PL-112 grant
- \$9,281 – FY 2022 PL-112 grant (Carryforward)

Ms. Hanchar made a motion to approve the Draft Scope of Services, Safety Action Plan.

Mr. Bethea seconded and the motion passed unanimously.

Item 7C. Draft Scope of Services, 2045 Long Range Transportation Plan (LRTP) Modification

Mr. Balmes said the Federal Highway Administration (FHWA) Florida Division was conducting Program Accountability Results (PAR) reviews of three non-Transportation Management Area (TMA) Metropolitan Planning Organizations (MPO) in Florida.

The purpose of the PAR reviews was to assess LRTP compliance and fiscal constraint to meet federal requirements. The TPO had been selected to be part of the PAR reviews in both Fiscal Years (FY) 2021 (2040 LRTP) and 2022 (2045 LRTP).

Based upon guidance provided by FHWA to the TPO for the PAR reviews, an internal assessment was conducted by TPO staff for the 2045 LRTP. The goal was to apply the feedback from the 2040 LRTP PAR review results to the 2045 LRTP. TPO staff identified some areas of the Cost Feasible element that

Approved –

should be updated through a LRTP modification to help ensure expectations are met by FHWA when they conduct a full review of the 2045 LRTP in FY 2022.

The TPO proposed to work with Kittelson and Associates (2045 consultant team) to perform a modification update to the 2045 LRTP. A Scope of Services was provided to the committee that would be performed to ensure the 2045 LRTP was in full compliance and continues to demonstrate fiscal constraint when FHWA conducts an in-depth review in FY 2022.

The Scope of Services outline has been attached to pages 49-51 of this set of minutes for reference.

Mr. Musleh made a motion to accept the Draft Scope of Services 2045 LRTP modification.

Mr. Malever seconded, and the motion passed unanimously.

Item 7D. Fiscal Years (FY) 20/21 to 21/22 Unified Planning Work Program (UPWP) Amendment

The TPO was planning to conduct activities in support of the 2045 Long Range Transportation Plan (LRTP), List of Priority Projects (LOPP) process and the Safety Action Plan. Task activities were necessary to be outlined in the UPWP, resulting in an amendment.

Mr. Balmes provided a short presentation of proposed changes to the UPWP:

- **Task 3: Long Range Planning**
 - Add: Complete modifications or amendments to the 2045 LRTP
 - + \$4,710 Consultants (funding from Task 7)
- **Task 4: Short Range Planning**
 - Add: Completion of an updated List of Priority Projects (LOPP) process
- **Task 6: Public Involvement**
 - Add: Create website page for Safety Action Plan
 - + \$1,100 Consultants (funding from Task 7)
- **Task 7: Special Projects**
 - Move \$5,810 Consultants to Tasks 3 and 6 Consultants

Ms. Bryant made a motion to accept FY 20/21 to 21/22 UPWP Amendment. Ms. Hanchar seconded, and the motion passed unanimously.

Item 7E. Chair and Vice-Chair Election

Per Board Bylaws, members must elect a new Chair and Vice-Chair to serve one-year rotational terms at the last board meeting of the calendar year. In 2021, the current officers are:

- Chair, Marion County Commissioner Michelle Stone
- Vice-Chair, City of Ocala Councilman Ire Bethea

Ms. Bryant made a motion to elect Councilman Ire Bethea as Chair of the TPO Board.

Mr. Gold seconded, and the motion passed unanimously.

Ms. Bryant made a motion to elect Councilwoman Valerie Hanchar as Vice-Chair of the TPO Board. Mr. Gold seconded.

Approved –

Ms. Hanchar informed the board that the Mayor of the City of Dunnellon had requested at a City Council meeting to be on the TPO Board for the upcoming year and believed it would be her last meeting with the TPO Board unless there were changes.

Chairwoman Stone expressed concern that if Ms. Hanchar was certain she would not return to the TPO Board, that she should not take on the role of Vice Chair.

Ms. Hanchar stated there was consensus a new representative from the City of Dunnellon attend the TPO Board.

However, Ms. Hanchar said that she would be grateful to take the roll of Vice-Chair and if any changes occurred there could be a new vote for Vice-Chair at the next TPO Board meeting in January.

Ms. Bryant said that there should be a new vote at the TPO Board meeting in January because any new representative from the City of Dunnellon would not automatically become Vice-Chair.

Mr. Musleh mentioned there would also be new Councilmembers from the City of Ocala and the pool would be deeper and suggested that the TPO Board vote on a new Vice-Chair if Ms. Hanchar was not the representative from Dunnellon.

Ms. Bryant withdrew her previous motion.

Ms. Bryant made a motion for Councilwoman Hanchar to be the Vice-Chair and if she was no longer the representative from Dunnellon the TPO Board would re-vote on Vice-Chair at the January meeting. Mr. Musleh seconded, and the motion passed unanimously.

Item 7F. Appointments to the Florida Metropolitan Planning Organization Advisory Council (MPOAC)

On an annual basis, the Board had to select two representatives to serve the Florida MPOAC. The MPOAC was a statewide transportation planning and policy organization devoted to serving the 27 MPO/TPO's in Florida. The MPOAC consists of a Governing Board, with one representative and one alternate from all MPO/TPO's. The MPOAC had a Staff Directors Advisory Committee, which was represented by the TPO Director.

In 2022, the MPOAC Governing Board would meet quarterly in Orlando. The 2022 schedule was not available at the time.

The TPO's current 2021 Governing Board member and alternate member were as follows.

MPOAC (1 member, 1 alternate)

Governing Board Member: Marion County Commissioner Craig Curry

Alternate Member: City of Dunnellon Councilwoman Valerie Hanchar

Approved –

Ms. Bryant made a motion to keep the current members for the Florida MPOAC as long as Councilwoman Hanchar remained on the TPO Board. Mr. Gold seconded, and the motion passed unanimously.

Item 7G. Appointments to the Central Florida MPO Alliance

On an annual basis, the Board had to select representatives to serve the Central Florida MPO Alliance. The Central Florida MPO Alliance was a coalition of six MPO/TPO's within the larger Central Florida region. The Alliance was served by a Policy Board of 18 members, three each from the MPO/TPO's, including two TPO Board members and the TPO Director. In 2022, the Alliance would meet quarterly in Orlando

The TPO's current 2021 delegates and alternate were as follows.

Central Florida MPO Alliance (2 members, 1 alternate, 1 TPO Director)

Member: Marion County Commissioner Michelle Stone (incoming 2022 Chair)

Member: City of Ocala Councilman Ire Bethea

Alternate Member: Marion County Commissioner Craig Curry

Ms. Bryant made a motion to keep the current members for the Central Florida MPO Alliance. Ms. Hanchar seconded, and the motion passed unanimously.

Item 7H. 2022 TPO Board Meeting Schedule

Ms. Hanchar made a motion to approve the 2022 TPO Board Meeting Schedule. Mr. Bethea seconded, and the motion passed unanimously.

Item 7I. TPO Director Annual Performance Evaluation

Amanda Tart, Executive Director presented to the board and according to the Staff Services Agreement between the TPO and Marion County, the TPO Chairman was responsible for the annual performance evaluation of the TPO Director using the County performance evaluation process.

On July 27, 2021, an evaluation form was submitted to each TPO Board member for completion. That information was collected by the Marion County Executive Director and was provided to the board to review.

Mr. Balmes received a 4.7/5 evaluation score.

Ms. Bryant made a motion to accept the TPO Director Annual Performance Evaluation. Mr. Musleh seconded, and the motion passed unanimously.

Ms. Tart said that on October 1st of 2021 Mr. Balmes received a 1% merit increase along with Marion County employees and the merit increase program allowed for a 4% increase for Mr. Balmes because of his evaluation score.

Mr. Bethea made a motion to approve the 4% Pay for Performance Increase with the 1% merit increase for Mr. Balmes. Mr. Malever seconded, and the motion passed unanimously.

Approved –

Mr. Balmes told the board he appreciated the review and feedback as well as the merit increases. He also said that he enjoyed working with the staff and board members and was looking forward to planning for the upcoming year and that feedback was always welcomed.

Chairwoman Stone said that the score of Mr. Balmes evaluation spoke to the confidence that the TPO Board had in him and she appreciated the job that he was doing.

Mr. Balmes mentioned that TPO Board had an open until filled Planner position and would continue to work with Marion County HR to fill the position.

Item 8. Comments by FDOT

Mr. Tyler Burgett provided the latest construction report to the board. He also mentioned a notable project **441136-1 Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split.**

- Contractor: Anderson Columbia Inc.
- Estimated Start: October 26, 2021
- Estimated Completion: Summer 2022
- Project Cost: \$17.8 million

Mr. Burgett also reiterated to the board about the FDOT Work Program Public Hearing on October 25-29 that could be attended virtually to hear the five year work program review. Also, an open house on October 28 at the District office in Deland. Two weeks after the public hearing was over there would be an open opportunity for public comments.

FDOT would be presenting the work program in more depth at the January governing board meeting.

Mr. Burgett reminded the board of Mobility Week October 29th – November 5th and said that events taking place around the district would be posted on the FDOT mobility week website <https://www.fdot.gov/projects/mobilityweek>.

Item 9. Comments by TPO Staff

Mr. Balmes gave a few comments.

He would attend the Public Hearing for the Tentative Work Program and relay the message concerning the deferment of the US 41 project.

The TPO would be looking to improve upon the LOPP process early next year.

The MPOAC would be meeting October 28, 2021 and Commissioner Curry and Councilwoman Hanchar had conflicts and could not attend so Mr. Balmes would be attending the Governing Board meeting. There were expected updates with federal reauthorization, infrastructure, and the Census. In a year the TPO could be a TMA status.

Mr. Balmes also notified the board of the new Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) elected officers:

Mr. Mickey Thomas- Chair of the TAC
Mr. Elton Holland- Vice-Chair of the TAC

Mr. Richard McGinley- Chair of the CAC
Ms. Michelle Shearer- Vice-Chair of the CAC

Item 10. Comments by TPO Members

Ms. Hanchar thanked Chairwoman Stone for leading the TPO Board and said that she and Mr. Balmes did an amazing job.

Chairwoman Stone responded and thanked Ms. Hanchar and said she held her in high regard and hoped that she would be returning to the TPO Board in 2022.

Chairwoman Stone on behalf of the TPO Board, presented a Service Award to outgoing City of Ocala Councilman and TPO Board member, **Brent Malever**.

Councilman Malever had provided great leadership to the TPO as a Board member from 2013 to 2021, including serving as TPO Board Chair in 2016 and Vice-Chair in 2020.

Councilman Malever had been an instrumental leader for transportation issues in Ocala and Marion County, leading to many positive improvements in the community.

As a token of appreciation for his service to the TPO, a plaque was presented to him.

Item 11. Public Comment

Michelle Shearer, 2301 SE 85th Street, Ocala, FL 34480 gave comments on Ms. Bobo's safety presentation and reduction of speed limits to keep fatality rates down.

Ms. Shearer suggested that there be a speed reduction at the section of SE 25th Avenue in between SW 80th Street and SE 110th Street that went through the Cross Florida Greenway by the vortex and over the paved trail.

Chairwoman Stone said that Ms. Shearer's comments would be noted for the Safety Action Plan and also informed her that Ms. Bobo provided an email address that safety comments could be provided to D5-safetyideas@dot.state.fl.us.

Ms. Shearer also gave a comment that there was a sign thought to be near an elementary school that showed speed and if a driver was going five miles over the speed limit it flashed blue lights.

Ms. Shearer gave an additional comment about the Congestion Management Plan and said she would like to see a list of scenic roads in the plan so that people understood why some roads were not four-laned and also a list of what would happen in the near future like the four-laning of SW 49th Avenue.

Chairwoman Stone said she would make a note but did not know if it would make it to the plan but could have a list on the website of scenic roadways.

Approved –

Ms. Shearer said someone made a public comment about congestion on 475A and 66th and she knew several people that lived on the road and went through the intersection and said the signal timing was short. She felt that looking at the signal times would help with congestion and coincide with the four-laning of SW 49th Avenue and take some traffic off of 66th.

Chairwoman Stone thanked Ms. Shearer for her comments and for serving on one of the TPO's advisory boards and appreciated her service to Marion County.

Item 12. Adjournment

The meeting was adjourned by Chairwoman Stone at 5:32pm.

Respectfully Submitted By:

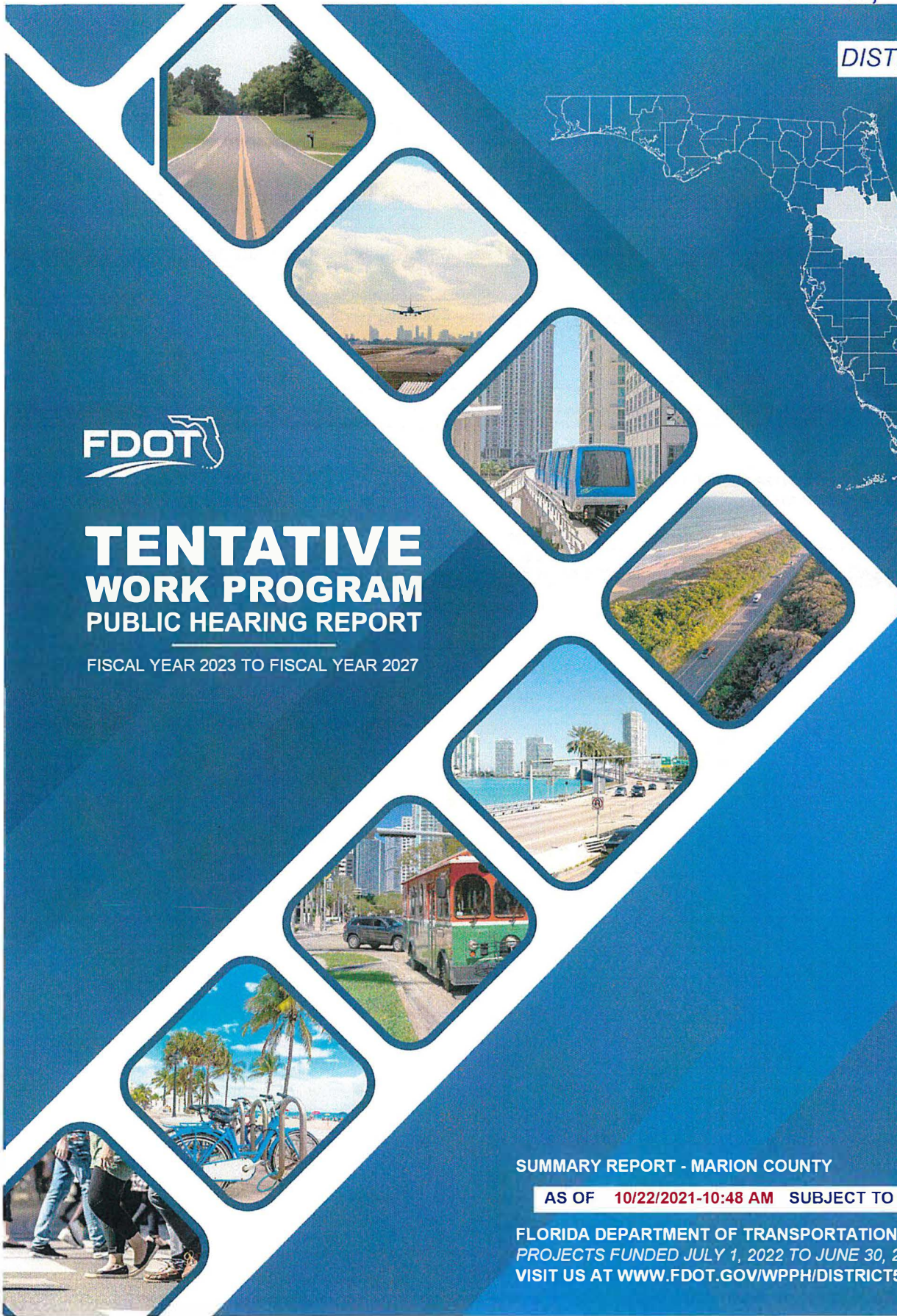
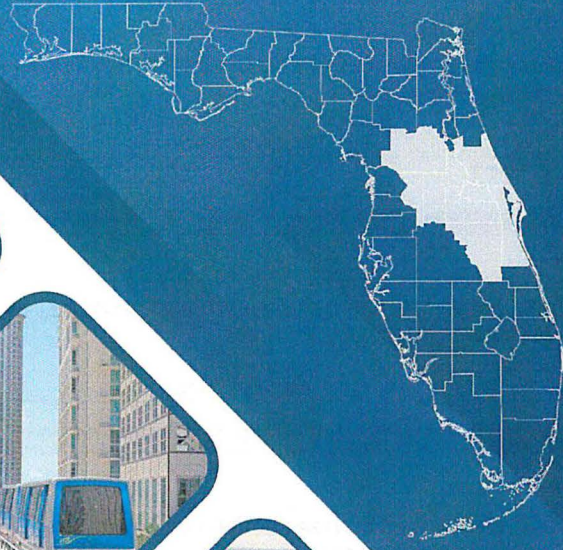
Shakayla Irby, Administrative Assistant

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - MARION COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Fixed Capital Outlay

450125-1 - OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$534,900				
Construction	State	\$5,001,200				
Total for Project 450125-1		\$5,536,100				

450168-1 - OCALA OPERATIONS CENTER SECURITY-INTEGRATED ELECTRONIC SEC SYS ON GATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$9,000				
Total for Project 450168-1		\$9,000				

450169-1 - OCALA OPERATIONS CENTER SECURITY-FENCING/GATE UPDATES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$70,000				
Total for Project 450169-1		\$70,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Aviation****438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$87,500			
	State		\$350,000			
Total for Project 438417-1			\$437,500			

438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal			\$2,250,000		
	Local			\$50,000		
	State			\$200,000		
Total for Project 438427-1				\$2,500,000		

438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal				\$5,850,000	
	Local				\$130,000	
	State				\$520,000	
Total for Project 438477-1					\$6,500,000	

440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$300,000			
	State		\$1,200,000			
Total for Project 440780-1			\$1,500,000			

444877-1 - MARION-OCALA INTL HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000		
	State			\$1,000,000		
Total for Project 444877-1				\$1,250,000		

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Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Aviation****448575-1 - MARION-OCALA INTL ARFF BUILDING**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$200,000
	State					\$800,000
Total for Project 448575-1						\$1,000,000

449760-1 - MARION CO AIRPORT FUEL SYSTEM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$62,500				
	State	\$250,000				
Total for Project 449760-1						\$312,500

449774-1 - MARION COUNTY AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$500,000		
	State			\$2,000,000		
Total for Project 449774-1						\$2,500,000

449858-1 - MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$375,000				
	State	\$1,500,000				
Total for Project 449858-1						\$1,875,000

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MARION COUNTY**Freight Logistics And Passenger Operations Program: Transit****427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$2,467,181	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431
	Local	\$616,795	\$635,299	\$654,398	\$654,398	\$654,398
Total for Project 427188-2		\$3,083,976	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829

442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675
	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675
Total for Project 442455-1		\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350

442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$909,849	\$937,146	\$965,259	\$993,939
	Local		\$909,849	\$937,146	\$965,259	\$993,939
Total for Project 442460-1			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****433651-1 - CR 484 FROM SW 20TH AVENUE TO CR 475A**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$47,520			
Total for Project 433651-1			\$47,520			

433651-4 - CR 484 FROM SW 20TH AVENUE TO CR 475A

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$179,724				
Total for Project 433651-4		\$179,724				

433652-1 - SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$1,122,500	\$247,154			
	State	\$30,000				
Total for Project 433652-1		\$1,152,500	\$247,154			

433660-1 - US 441 @ SR 464

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State			\$160,000		
Construction	State				\$3,094,219	\$23,080
Total for Project 433660-1				\$160,000	\$3,094,219	\$23,080

433661-1 - US 441 FROM SR 40 TO SR 40A (SW BROADWAY)

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$17,767				
Total for Project 433661-1		\$17,767				

434844-1 - CR 42 AT SE 182ND

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$350,000				
Total for Project 434844-1		\$350,000				

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****434844-2 - CR 42 AT SE 182ND**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$67,980				
Total for Project 434844-2		\$67,980				

435209-1 - I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$12,059,788		
	Local			\$7,995,735		
	State			\$22,878,747		
Total for Project 435209-1				\$42,934,270		

435484-2 - PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$2,158,000	
Total for Project 435484-2					\$2,158,000	

436756-1 - DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$253,001		
Total for Project 436756-1				\$253,001		

437596-2 - SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,025,741				
	State	\$10,270				
Total for Project 437596-2		\$1,036,011				

437826-1 - I-75 MARION COUNTY REST AREAS LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$411,284		
Total for Project 437826-1				\$411,284		

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****438562-1 - I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200**

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$28,060,358				
Total for Project 438562-1		\$28,060,358				

439234-1 - SR 200 FROM I-75 TO US 301

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,751,885				
	State	\$6,119,606				
Total for Project 439234-1		\$8,871,491				

439238-2 - SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$2,975,178		
Total for Project 439238-2				\$2,975,178		

441141-1 - SR 464 FROM SR 500 (US 27/301) TO SR 35

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$9,541,570				
	State	\$7,623,175				
Total for Project 441141-1		\$17,164,745				

445212-1 - SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$4,729,689			
Total for Project 445212-1			\$4,729,689			

445217-1 - SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$10,050,044				
	State	\$1,423,246				
Total for Project 445217-1		\$11,473,290				

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****445218-1 - SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$927,369				
Construction	State			\$6,167,712		
Total for Project 445218-1		\$927,369		\$6,167,712		

445302-1 - SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,054,497			
Total for Project 445302-1			\$3,054,497			

445688-1 - US 27 / US 441 / ABSHIVER BLVD. @ CR 42

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$402,969				
	State	\$5,135				
Total for Project 445688-1		\$408,104				

445701-1 - SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,502,129				
	State	\$160,270				
Total for Project 445701-1		\$1,662,399				

447603-1 - NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$647,938			
	Local		\$174,240			
Total for Project 447603-1			\$822,178			

447861-1 - I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCOO WEIGH STATION STATIC/WIM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State				\$532,902	
Total for Project 447861-1					\$532,902	

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Florida Department of Transportation - District Five

MARION COUNTY**Highways****448376-1 - I-75/SR-93 FROM SR-200 TO NORTH OF SR-500**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$1,439,000				
Construction	Federal			\$15,977,866		
Total for Project 448376-1		\$1,439,000		\$15,977,866		

448526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$888,000				
Construction	Federal			\$3,653,002		
	State			\$396,990		
Total for Project 448526-1		\$888,000		\$4,049,992		

448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,042,000				
Construction	Federal			\$5,923,545		
	State			\$606,431		
Total for Project 448635-1		\$1,042,000		\$6,529,976		

448924-1 - SR-492 OVER SCLRR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$302,336				
Total for Project 448924-1		\$302,336				

449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$47,818				
Construction	Federal		\$199,243			
Total for Project 449261-1		\$47,818	\$199,243			

449277-1 - CR-484 AT THE INTERSECTION OF MARION OAKS BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$60,795				
Construction	Federal		\$445,830			
	Local		\$30,000			
Total for Project 449277-1		\$60,795	\$475,830			

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Florida Department of Transportation - District Five

MARION COUNTY

Highways

449317-1 - CR 484 AT SW 135TH ST RD

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$88,705				
Construction	Federal		\$369,605			
Total for Project 449317-1		\$88,705	\$369,605			

449443-1 - NE 8TH AVE FROM SR 40 TO SR 492

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$4,452,800
Total for Project 449443-1						\$4,452,800

450340-1 - EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$325,000				
	State	\$325,000				
Construction	Local	\$4,629,237				
	State	\$4,370,763				
Total for Project 450340-1		\$9,650,000				

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Florida Department of Transportation - District Five

MARION COUNTY**Maintenance****413615-3 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617
Total for Project 413615-3		\$433,240	\$441,220	\$454,457	\$468,088	\$487,617

418107-1 - MARION PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973
Total for Project 418107-1		\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973

423391-2 - ASPHALT RESURFACING VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$200,000				
Total for Project 423391-2		\$200,000				

429178-1 - UNPAVED SHOULDER REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$220,000				
Total for Project 429178-1		\$220,000				

442738-1 - CITY OF OCALA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$50,000			\$50,000
Total for Project 442738-1			\$50,000			\$50,000

446691-1 - AESTHETICS AREA WIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$850,000				
Total for Project 446691-1		\$850,000				

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Florida Department of Transportation - District Five

MARION COUNTY

Maintenance

446910-1 - ASSET MAINTENANCE MARION COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596
Total for Project 446910-1		\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596

450165-1 - OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 450165-1			\$100,000			

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Florida Department of Transportation - District Five

MARION COUNTY

Miscellaneous

426179-1 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$3,660,159			
	State		\$5,280			
Total for Project 426179-1			\$3,665,439			

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Florida Department of Transportation - District Five

MARION COUNTY

Transportation Planning

439331-4 - OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$579,480	\$579,480			
Total for Project 439331-4		\$579,480	\$579,480			

439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$579,480	\$579,480	
Total for Project 439331-5				\$579,480	\$579,480	

439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$579,480
Total for Project 439331-6						\$579,480



DISTRICT FIVE OFFICE OF SAFETY

FDOT's Focus on Safety

Safety begins with ME

Safety begins with YOU

Safety begins with ME...

Safety begins with YOU!



District 5 Office of Safety



Established
June 1, 2021



FDOT District 5 Office of Safety

Established June 1, 2021

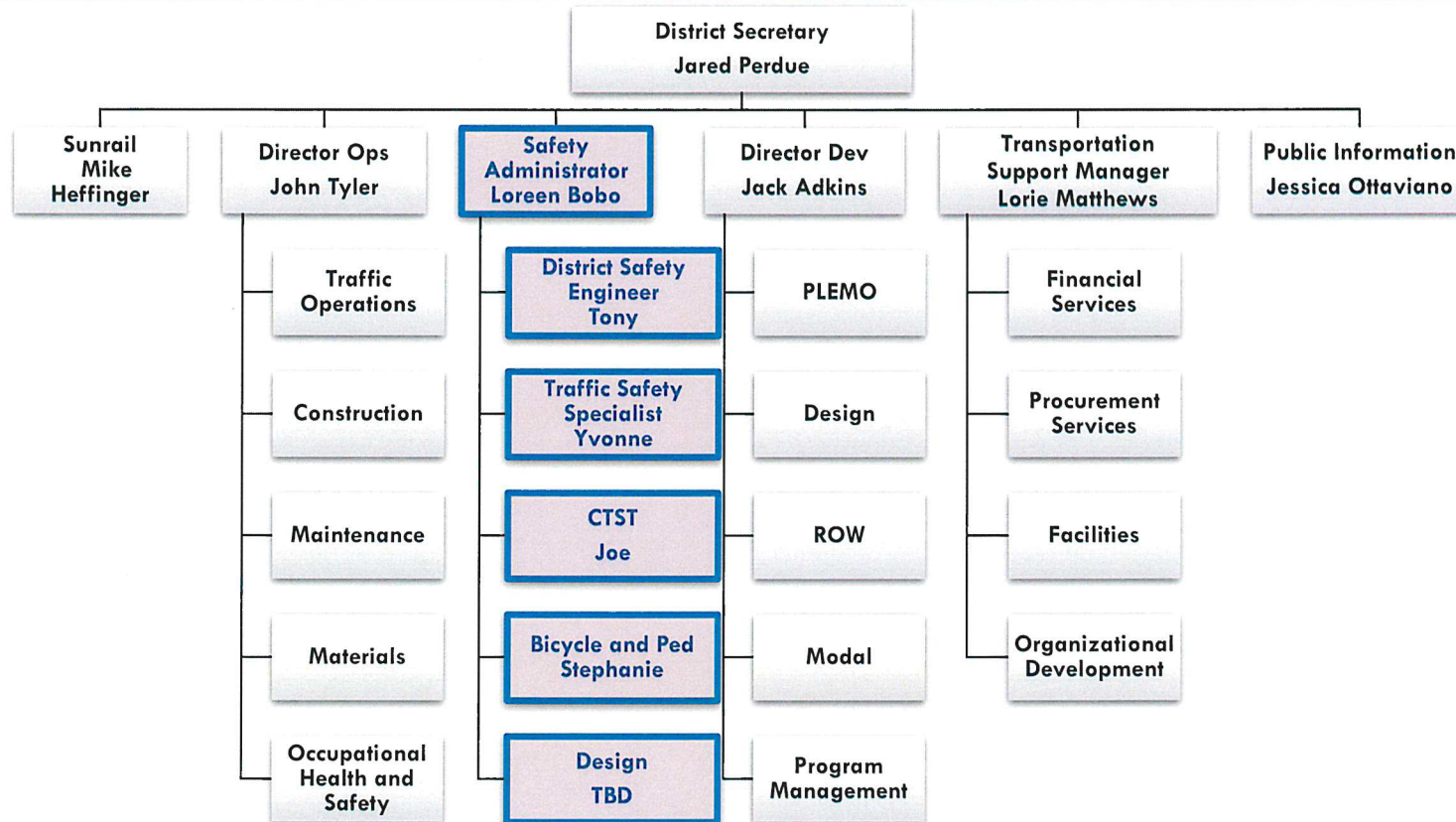
We strive to

- Eliminate fatalities and serious injuries to all users by reducing crashes on transportation systems in Central Florida and around the state; through
Engineering Education Enforcement
- Collaborate extensively with internal and external partners, and our communities to meet our goals.
- Research, be innovative, be open to new ideas.
- Have every resident and visitor in Central Florida have a safe experience on transportation systems and go home safely.

Green Ballo
Joe J. K.
Stephanie Moss

CR Wade
Yvonne B.

Where do we fit in?



Why is Safety a focus?



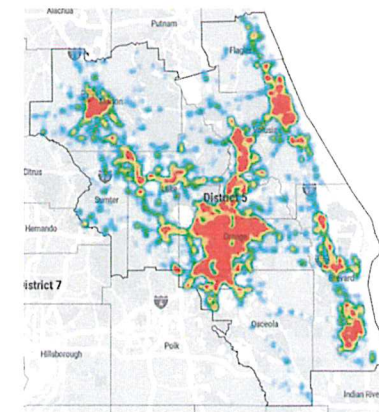
Governor's Highway Safety Association (GHSA)

Report Date	March 2021	February 2020
# Traffic Fatalities Nat	30,107	30,227
# Walker Fatalities Nat	6,301	6,283
# Walker Fatalities Florida	332	385
% National Walker Fatalities	5.27%	6.13%
Florida's rank	3rd	2nd
Florida's Fatality Rate	1.53	1.72
Comparison to previous years	↓ 14%	↑ 3%

Why is Safety a focus?



Signal 4 Analytics Data	2021 (to 10/18/21)	2020	2019	2018
# Fatalities FL	2,076	3,343 ↑	3,190 ↑	3,135
# Fatalities D5	530	690 =	690 ↑	657
% Fatalities in D5/FL	19.8	20.6 ↓	21.6 ↑	21.0
# Walker/Biker Fatalities FL	546	880 ↓	903 ↑	885
# Walker/Biker Fatalities D5	105	171 ↓	193 ↑	172
% Walker/Biker D5/FL	19.2	19.4	19.7	19.4

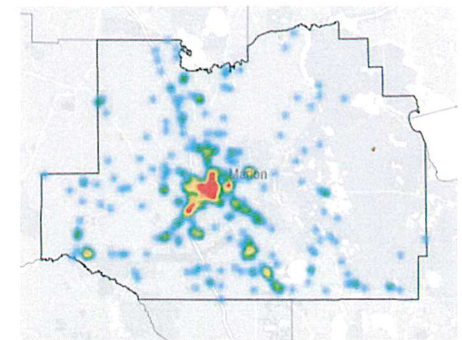


District 5

Marion County

2020 Fatalities
Pedestrians/Bicyclists

109 people lost their life (65 in 2021 so far)
24 were people walking and biking

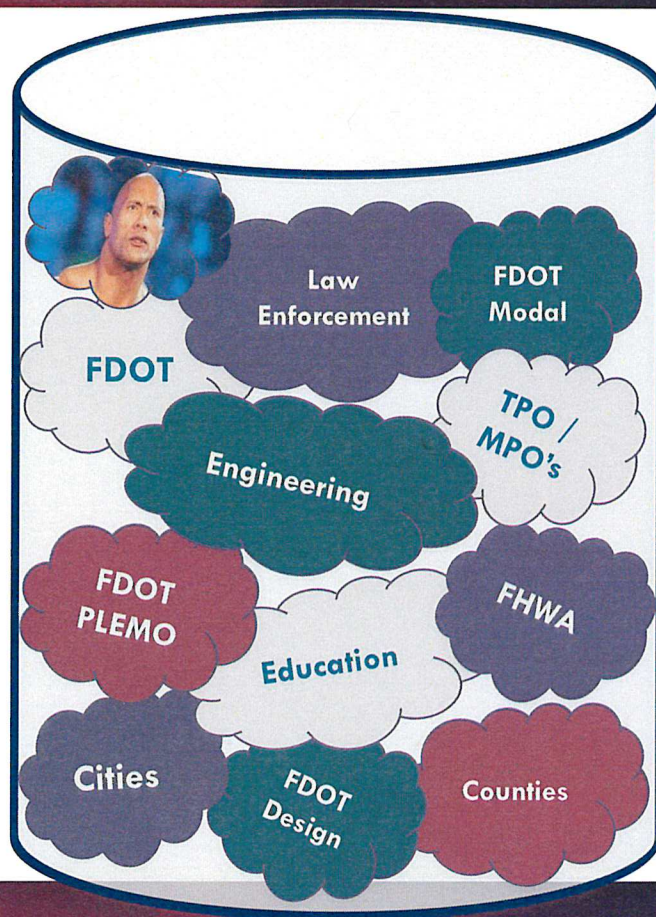


Marion County

WHAT DO WE WANT TO ACHIEVE?

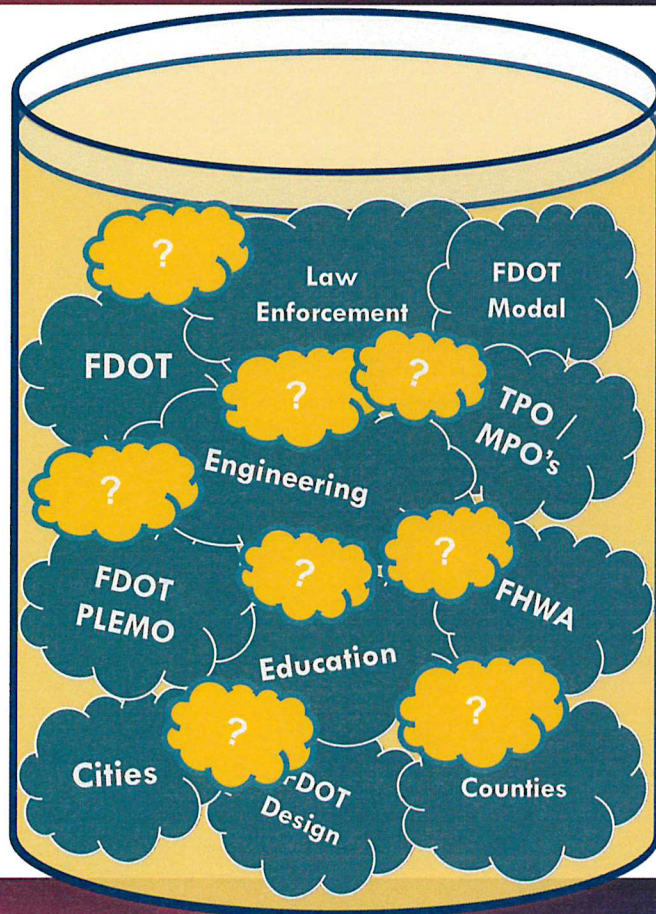
Provide a unified effort to greatly reduce
crashes and affects of crashes to
ultimately get to zero fatalities and
serious injuries

Understand what we are doing...



Current Safety Efforts
(Big Rocks)
by many
different groups

So we can understand what we
aren't doing....yet



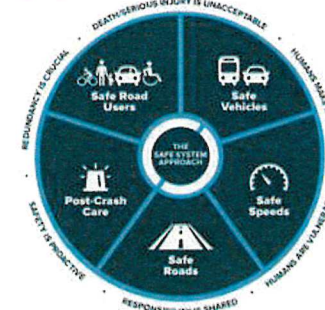
'New or more intense'
Safety Efforts
(small rocks with big impacts)

STRATEGIC PLAN - FOUNDATION

Collaboration

Infrastructure

Education



FLORIDA
STRATEGIC HIGHWAY SAFETY PLAN





SAFETY IS *EVERYONE'S* *RESPONSIBILITY*

THE SAFE SYSTEM

APPROACH

Zero is our goal. A Safe System
is how we will get there.



COLLABORATION

- ▶ Internal and External Partners
- ▶ Community-Centric
- ▶ Share our FDOT Safety Story
- ▶ Share our efforts, learn from others
- ▶ Aligning our various efforts is important

INFRASTRUCTURE

- ▶ Every project is a safety project
 - ▶ Touch every project to empower and ensure max countermeasures are included.
- ▶ State Road or Local Road??? Does it really matter!
- ▶ Be proactive and Be bold on every project
 - ▶ If we want to save lives we have to be bold
- ▶ It may not be too late to incorporate the right elements into a project
- ▶ Target Speed – Lower speeds save lives

EDUCATION

- ▶ All users – Be responsible and respectful.
- ▶ Safety Starts with ME! Safety Starts with YOU! – Make it personal
- ▶ Reach children, they will teach their parents
- ▶ Different ways to engage and share the safety messages
- ▶ Low Cost ways to change the safety culture externally



Safety begins with YOU!

We want to hear from YOU!

Have a safety idea? Email us!
D5-safetyideas@dot.state.fl.us

EVERY BICYCLIST & PEDESTRIAN IS IMPORTANT TO SOMEONE.

We're all responsible for keeping each other safe on our roads. Be alert, maintain eye contact with drivers, and cross safely - it could make all the difference. As a driver, remember to pay attention, stay focused, and watch for bicyclists and pedestrians.

Safety is a two-way street.





Safety begins with ME...
Safety begins with YOU!



TO: Board Members

FROM: Rob Balmes, Director

**RE: Federal Lands Access Program – Resolution of Support,
Black Bear Trail**

Summary

The Eastern Federal Lands Highway Division (EFLHD) is conducting a Call for Projects for the Federal Lands Access Program (FLAP) in Florida for Federal Fiscal Years (FY) 2023 through FY 2026. The Access Program is authorized under the Fixing America's Surface Transportation (FAST) Act. An estimated \$11.6 million will be available for programming in Florida.

Mike Woods, Executive Director of the Lake~Sumter MPO, is leading an effort to submit an application for funding a Project Development and Environment (PD&E) Study for the Black Bear Scenic Trail from Levy Hammock Road in Marion County to U.S. 17 in Volusia County. The trail project encompasses three counties and three TPO/MPOs – Ocala/Marion TPO, Lake~Sumter MPO, River to Sea TPO.

The PD&E for this project was previously funded in 2019 for \$1.15 million, but deferred out of the Florida Department of Transportation (FDOT) Work Program. This project is the final segment to complete the "Heart of Florida Trail". The project also compliments the vision for future modernization and widening of SR 40.

Mr. Woods is seeking a Resolution of Support from the Governing Boards of all three MPO/TPO's. He is also seeking a Letter of Support from the Ocala National Forest and other local partners. These supporting documents are required for the FLAP application process. The application is due by December 15, 2021.

Attachment(s)

- Proposed Resolution of Support
- Copy of Project Presentation, Mike Woods, Lake~Sumter MPO (background)

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

Action Requested

Approve a Resolution of Support for the Black Bear Scenic Trail FLAP application to fund a PD&E Study.

If you have any questions, please contact me at 438-2631.



October 26, 2021

Richelle J. Ellis

Access Program Planning Coordinator, Federal Highway Administration
Eastern Federal Lands Highway Division
22001 Loudoun County Parkway, Building E2, Suite 200
Ashburn, VA 20147

Dear Ms. Ellis:

On behalf of the Ocala/Marion County Transportation Planning Organization (TPO), this letter serves as support for the Florida Black Bear Scenic Trail application to the Federal Lands Access Program (FLAP) project.

The project limits are from Levy Hammock Road to U.S. 17 along S.R. 40. The trail intersects communities of Silver Springs, Astor, Pierson, and Barberville. The S.R. 40 Black Bear Trail, also referred to as the Black Bear Scenic Trail, is set to mostly fill the largest gap within the SUN Trail Heart of Florida Loop Trail. The Heart of Florida Loop is a network of trails spanning ten Central Florida counties and encompassing 250 miles, linking existing trails. The trail would link the Ocala National Forest to the Lake George State Forest through the local communities of Astor Park, Astor, Volusia, and Barberville, and provide connections to other trails in the area, such as the Florida National Scenic Trail. The potential trail corridor would create a new pathway for Florida residents and visitors to experience Central Florida.

For these reasons of access, connectivity, economic benefit, safety, and partnership, this project is well suited for the Federal Lands Access Program. It will bring significant benefits to Volusia, Lake, Marion Counties, neighboring communities, and multiple public lands management agencies.

This project includes numerous stakeholders', partners, and coordination with federal, state, county, and city agencies. FDOT has agreed to provide technical support during the grant application process.

The Federal Lands Access Program (FLAP) was established in 23 U.S.C. 204 to improve transportation facilities that provide access to, are adjacent to, or are located within Federal lands. FLAP in Florida is administered by Eastern Federal Lands (EFL). This trial project meets all the eligibility requirements for this funding program and will further the statewide SUN Trail regional trail program with this funding.

The Ocala/Marion County TPO looks forward to continuing the strong interagency partnership fostered through this application process. Thank you for considering this grant request. If you have any questions, please feel free to contact TPO Director Rob Balmes at 352-438-2631.

Sincerely,

TPO Board Chair
Marion County Board of County Commissioners

Draft CMP Comments Summary

Public Comments (7)

- I experience excessive traffic delays heading south out of Ocala on **SW 27th Ave (475A)**. In the late afternoon on weekdays, backup typically extends nearly to the Westbury entrance gate. The backup clears at the traffic light at 66th St. Perhaps an adjustment of that signal timing could alleviate this problem. **TPO Response:** CR 484 from CR 475A to CR 475 has been identified in the CMP for future congestion study and mitigation strategies.
- The biggest problem in Marion County is drivers not knowing how to drive on multi-lane highways. You can have 12 lane highways and if people are lined up across all lanes driving below the speed limit it creates congestion and multi-lane changes for frustrated drivers. Educating senior drivers especially would help immensely. I have witnessed seniors driving in front of emergency vehicles and not yielding. This is very dangerous. **TPO Response:** Comment discussed with citizen, and he was asked to participate in the Safety Action Plan.
- I wanted to look at the map posted, but I'm unable to pull it up on my phone. The one area that I run into daily that is congested no matter what is **SE 25th Ave and SE Ft. King St**. The turn arrows don't stay green long enough, and when turning on to Ft. King if there are trucks in opposite turn lanes you can't see around them or over them. There is going to be a fatal wreck there one day. PLEASE do something to mitigate the hazard. **TPO Response:** Comment was shared with City of Ocala Engineering for their awareness, including citizen contact information.
- Please, please, please, consider resurfacing **NE 42nd Place**. Due to the upcoming new Armstrong Homes subdivision approved by the Commissioners on 36th Ave. & 35th Street, the amount of traffic is going to be increased dramatically due to mandates to "tie in" for emergency vehicles. The west half of 42nd Place is like driving on the moon, & you have to avoid the potholes (which are full depth down to the limerock layer) by driving the road like you have a "Clown Car". Patching no longer works!! **TPO Response:** Comment was passed on to Marion County MSTU, including citizen contact information.
- On Hwy 41, North of Dunnellon, the intersections at **Hwy 40 and SW 99th PI (Winn Dixie)** **both need a turn signal** at their lights. This would be for people traveling South and making a left turn. When the traffic is heavy, sometimes there is no opportunity to turn when the lights are green. **TPO Response:** Comment was shared with City of Dunnellon. This segment of US 41 is programmed for widening with project letting estimated July 2023. Comment will also be shared with FDOT project team through TAC.

- I live on the southwest side of Ocala near Liberty middle school and Hammett Bowen Elementary school. This area has outgrown its current infrastructure in and around the schools. Causing major delays and traffic jams and yes sometimes accidents. Is there something that can be done to improve the congestion in this area. Specifically **95th street and 49th Avenue area** to and around the waterway subdivisions. **TPO Response: Comment shared with TAC and County staff.**
- We need a road going **north and south on the right side of I-75 for local traffic**. We have **475 on the left side of I-75** but none on the right side. Especially if you talking about doing all the construction in the SW. 475 cannot handle any more traffic as it is 2 lane road. A lot of the traffic that going to Marion oaks and west causes all the back up at I-75. It a mess all morning, afternoon and evenings. You can see people driving through store parking lots trying to get by the stop lights. **TPO Response: Comment documented as part of general awareness of the overall need for greater north-south transportation mobility west of I-75.**

Board Comments (2) on congested corridors

- **SR 464/SE 17th Avenue** corridor and at the **SE 25th intersection** needs to be assessed. Stacking and turning issues. Often takes more than one light cycle to turn at 25th.
- **CR 475A at CR 484 and CR 475A at SW 66th** – turning issues and stacking on 475A from intersection at CR 484 and at SW 66th.

TPO Response: CR 484 from CR 475A to CR 475 and the SR 464/SE 17th at SE 25th have both been identified for future congestion study and mitigation strategies in the CMP. Both are areas of concern requiring future project solutions.

TAC Comments (2) from meeting on August 10

- Figure 17 – provide further explanation regarding the tiers of congestion by year. (extreme and congested corridors). For example, if a corridor is extremely congested in 2026, what was it in 2021? If a corridor is identified as congested in 2021 still just congested in 2026, etc. Clarifying language to help general understanding by the public.
- LOS Table additions
 - Add functional classification per corridor segment
 - Add FDOT Classes – I and II for state signalized arterials.

TPO Response: These comments were addressed in final draft document.



Ocala Marion County TPO

2045 Long Range Transportation Plan (LRTP) Modification

Scope of Services

Introduction

The Federal Highway Administration (FHWA) Florida Division is conducting Program Accountability Results (PAR) reviews of three non-Transportation Management Area (TMA) Metropolitan Planning Organizations (MPO) in Florida. The purpose of the PAR reviews is to assess LRTP compliance and fiscal constraint to meet federal requirements (23 CFR 450.324, Development and Content of the Metropolitan Transportation Plan).

The TPO has been identified to be part of the PAR reviews in both Fiscal Years (FY) 2021 and 2022. The review conducted in FY 2021 involved the previously adopted 2040 LRTP. FY 2022 will involve a review of the adopted 2045 LRTP. FHWA has stated they will eventually conduct reviews of all nine non-TMA's in Florida over the next three fiscal years.

Based upon feedback provided by FHWA to the TPO in May 2021 for the 2040 LRTP PAR review, an internal assessment was conducted by TPO staff for the 2045 LRTP. The goal was to apply the feedback and recommendations provided to the TPO from the 2040 LRTP to the 2045 LRTP. TPO staff identified some areas of the Cost Feasible element that should be updated through a LRTP modification to help ensure expectations are met by FHWA when they conduct a full review of the 2045 LRTP in FY 2022.

Purpose

The purpose of this task is for Kittelson and Associates (Consultant) to support the TPO by performing an update to the 2045 LRTP through a modification process. This update will be completed to support the goal of ensuring the LRTP is in full compliance and continues to demonstrate fiscal constraint so all cost-feasible projects remain eligible to be advanced through the TPO process. This update will require a formal modification to the 2045 LRTP, pending Board approval in January 2022.

Services

Task 1: Project Management

The TPO Project Manager and Consultant Project Manager and staff will lead this task. The following tasks will be completed as part of this scope:

- Management of task, budget, invoicing, deliverable

- Coordination between the TPO Project Manager and Consultant Project Manager to maintain schedule, deliverable and participation in virtual conference call meetings, as needed.

Task 2: 2045 LRTP Updates

The Consultant Project Manager will lead this task. TPO staff will provide information as needed. The TPO will also conduct a review of the proposed LRTP updates and provide comments to the Consultant Project Manager.

Specifically, the Consultant will update Chapter 6 (Financial Revenue Forecast) and Chapter 7 (Funding the Plan) to include the following changes:

Chapter 6

- Add descriptive information regarding the first 5 years of federal and state revenues (2021 to 2025) to Chapter 6 as footnotes. This information conveys total existing committed funding as reflected in the TPO's prior Fiscal Years 2020/2021 to 2024/2025 Transportation Improvement Program (TIP).

Chapter 7

- Modify the Cost Feasible Plan tables (Tables 7-9 to 7-13) to add 10-year time-band headers. The first 10-years of the Cost Feasible includes 2026 to 2035. The second 10-years includes 2036 to 2045. This approach will more clearly demonstrate the segregation of the LRTP into 10-year planning bands as required by federal law.
- Add an aggregate cost and revenue summary table by funding source to the beginning of Chapter to more clearly display and demonstrate the fiscal constraint of the Cost Feasible Plan.
- Modify the Cost Feasible Plan tables (7-9 to 7-13) to add total cost and total revenue rows for the first five years and for both of the 10-year time-bands to clearly display fiscal constraint.
- Add further clarifying language regarding Operation and Maintenance (O&M) costs as accounted for in the State Highway System Existing Facilities estimates.
- Review all partially funded projects in current TIP to confirm whether they are properly reflected in Cost Feasible Plan to full implementation.
- Add additional supporting text as needed that summarizes the chapter updates to properly convey the aforementioned changes. Additionally, include clarifying text that further outlines the federal/state funding requirements of the Cost Feasible Plan vs. the role of local funding and locally funded projects.

Responsibilities of the TPO

TPO staff will perform the following tasks:

- Task #1 – Project Management
- Task #2 – Review of draft and final updates to Chapters 6 and 7 of the 2045 LRTP

Responsibilities of the Consultant

Consultant will perform the following tasks:

- Task #1 – Project Management
- Task #2 – Completion of updates to Chapters 6 and 7 of the 2045 LRTP

Time of Completion

The project will begin on November 1, 2021 and be completed by December 31, 2021. Any changes that are made to the project schedule will be agreed upon by both parties, including the Consultant and TPO staff.

Deliverables to be provided by the Consultant

The following final deliverables are expected:

- Updates to Chapter 6 and Chapter 7 of the 2045 LRTP.
- All corresponding files and a revised 2045 LRTP document will be delivered to the TPO electronically when completed.

Budget

Invoices will be processed monthly by the Consultant based on the percent work completed for this task. A fee sheet is included with this Scope that outlines the Consultant hours and associated cost estimates for services performed for the task.



TO: Board Members

RE: Director Travel Reimbursement Approval

TPO Director Rob Balmes travel reimbursement request for \$223.10. Per TPO Travel Policy and current U.S. General Services Administration (GSA) rates.

1. October 28, 2021
Florida Metropolitan Planning Organization Meetings
Orlando, FL
Travel Reimbursement Requested: \$113.34
2. December 6, 2021
FDOT Resilience Workshop
DeLand, FL
Travel Reimbursement Requested: \$66.08
3. December 9, 2021
Florida's Turnpike Extension Public Open House
Lecanto, FL
Travel Reimbursement Requested: \$43.68

**Marion County Commission
Authorization to Incur Travel Request
for Travel Advance and Prepayment**

Traveler: Robert Balmes Date: October 13, 2021

Employee Number: 11612 Department: _____

Travel Destination: Orlando, FL

Purpose: Florida MPOAC Meetings (2)

Date: October 28, 2021 Time: 9:00 AM of Departure

Date: October 28, 2021 Time: 7:00 PM of Return

REGISTRATION INFORMATION*(Attach Registration Form)*

Account #: _____ Registration Check Amount: _____

Registration Check Payable To: _____

Mail Registration Check To: _____

Registration Mailing Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ Traveler to Carry Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

Hotel Name: _____

Hotel Mailing Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____

Account Number: _____ Hotel Check Amount: _____

Check One: ☐ Mail Hotel Check ☐ Traveler to Carry Hotel Check ☐ P-Card Purchase

TRAVELER'S COST OF TRAVEL

Meals: B _____ Per Day x \$6.00
 L _____ Per Day x \$11.00
 D _____ Per Day x \$19.00

Days = \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle: 182 Miles @ \$ ~~0.58~~ .56 *RB.* \$105.560

Traveler's Total Estimated Expenses

\$105.56

Travel Advance Check Requested? YES ☐ NO ☒

RB. \$101.92

Requested Amount of Travel Advance
(80% of total estimated expenses)

\$0.00

Account #: BR408549-540101

INFORMATION FOR ADMINISTRATION**ESTIMATED COST OF TRAVEL**

Registration _____

Lodging _____

Traveler's Estimated Cost

~~\$105.56~~ *\$101.92 RB.*

Total Estimated Cost of Travel

~~\$105.56~~ *\$101.92 RB.*

TRAVELERS SIGNATURE: *[Signature]*

DATE: 10/27/2021

DEPARTMENT HEAD SIGNATURE: _____

DATE: _____

Upon return from travel, employees must file Form T-1 including receipts within 5 work days.

APPROVAL: _____

DATE: _____

Assistant County Administrator

APPROVAL: _____

DATE: _____

Procurement Services

APPROVAL: _____


DATE: _____

County Administrator

Form T1	PAYEE: <u>Robert Balmes</u>	
MARION COUNTY	EMPLOYEE ID #: <u>11612</u>	ACCOUNT CODE: <u>BR408549-540101</u>
VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES	Department: _____	

Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure and Hour of Return	Meals	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
							Amount	Type
10/28/2021	Ocala to Orlando	FL MPOAC Meetings	9:30 AM		91		\$5.71	Tolls
10/28/2021	Orlando to Ocala	FL MPOAC Meetings	7:00 PM		91		\$5.71	Tolls

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: 
 Date Prepared: 11/2/2021

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Department Head Signature: _____
 Date Signed: _____ Title: _____
 Administration Approved By: _____
 Date Signed: _____ Title: _____
 Procurement Signature: _____
 Date Signed: _____ Title: _____

	182	# Miles			
	0.58	@ Per Mile			
	\$105.56			\$11.42	
TOTAL <u>\$113.34</u> <i>R.B.</i> \$116.98					
Less Advance Received: <u>\$101.92 R.B.</u>					
Less Class "C" Travel Meals: _____					
Net Amount Due					<u>\$116.98</u>
Travel Advance <div style="text-align: right;"> Check # _____ Check Date _____ </div>					

300-000-06
COMPTROLLER
02/13

Contractor	<u>Robert Balmes</u>	Contract or PO #	<u></u>	Contact Person	<u>Robert Balmes</u>
Company	<u>Ocala/Marion TPO</u>	Company's Address	<u>2710 E. Silver Springs Blv</u>	Telephone No.	<u>(352) 438-2631</u>
Residence (City)	<u>Ocala, Florida</u>		<u></u>	E-Mail Address	<u>rob.balmes@marionfl.org</u>

[illegible]

SIGNATURES

I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Banking and Finance Bureau of Auditing Handbook, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 11/1/2021

JOB TITLE: TPO Director

Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____

TYPED or printed NAME: _____

TITLE: _____

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES <u>182</u>	COLUMN TOTAL	SUMMARY TOTAL
		X @ <u>\$0.445</u>	\$11.42	\$92.40 \$113.34
		\$80.98		

JUSTIFICATION/EXPLANATION	\$101.92	1B
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12B.

OTHER PERSONNEL IN PARTY

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Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins *before* 6 a.m. and extends *beyond* 8 a.m.

LUNCH \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

DINNER \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)

**Marion County Commission
Authorization to Incur Travel Request
for Travel Advance and Prepayment**

Traveler: Robert Balmes Date: December 6, 2021

Employee Number: 11612 Department: _____

Travel Destination: DeLand, FL

Purpose: FDOT Resilience Workshop

Date: December 6, 2021 Time: 12:15 PM of Departure

Date: December 6, 2021 Time: 5:30 PM of Return

REGISTRATION INFORMATION*(Attach Registration Form)*

Account #: _____ Registration Check Amount: _____

Registration Check Payable To: _____

Mail Registration Check To: _____

Registration Mailing Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ Traveler to Carry Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

Hotel Name: _____

Hotel Mailing Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____

Account Number: _____ Hotel Check Amount: _____

Check One: ☐ Mail Hotel Check ☐ Traveler to Carry Hotel Check ☐ P-Card Purchase

TRAVELER'S COST OF TRAVEL

Meals: B _____ Per Day x \$6.00
 L _____ Per Day x \$11.00
 D _____ Per Day x \$19.00

Days = \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle: 118 Miles @ \$ 0.58 156

RB. \$66.08
\$68.44

Traveler's Total Estimated Expenses

\$68.44

Travel Advance Check Requested? YES ☐ NO ☒

RB \$66.08

Requested Amount of Travel Advance
(80% of total estimated expenses)

\$0.00

Account #: BR408549-540101

INFORMATION FOR ADMINISTRATION**ESTIMATED COST OF TRAVEL**

Registration _____

Lodging _____

Traveler's Estimated Cost

\$68.44 \$66.08 RB.

Total Estimated Cost of Travel

\$68.44 \$66.08 RB.

TRAVELERS SIGNATURE: [Signature]

DATE: 12/17/2021

DEPARTMENT HEAD SIGNATURE: _____

DATE: _____

Upon return from travel, employees must file Form T-1 including receipts within 5 work days.

APPROVAL: _____

DATE: _____

Assistant County Administrator

APPROVAL: _____

DATE: _____

Procurement Services

APPROVAL: _____

DATE: _____

County Administrator


STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
CONTRACTOR TRAVEL FORM

300-000-06
 COMPTROLLER
 02/13

Contractor <u>Robert Balmes</u> Company <u>Ocala/Marion TPO</u> Residence (City) <u>Ocala, Florida</u>	Contract or PO # _____ Company's Address <u>2710 E. Silver Springs Blv</u>	Contact Person <u>Robert Balmes</u> Telephone No. <u>(352) 438-2631</u> E-Mail Address <u>rob.balmes@marionfl.org</u>
--	---	---

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
12/6/2021	Ocala to DeLand	Resilience Workshop	12:15 PM			59			
12/6/2021	DeLand to Ocala	Resilience Workshop	5:30 PM			59			

SIGNATURES
 I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Banking and Finance Bureau of Auditing Handbook, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 12/7/2021

JOB TITLE: TPO Director

Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____

TYPED or printed NAME: _____

TITLE: _____

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES <u>118</u>	COLUMN TOTAL	SUMMARY TOTAL
		X @ \$ 0.445		
		<u>\$52.51</u>		<u>\$52.51</u>
JUSTIFICATION/EXPLANATION <u>\$ 66.08</u> <u>RLB</u>				
OTHER PERSONNEL IN PARTY				

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins *before* 6 a.m. and extends *beyond* 8 a.m.

LUNCH \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.


DINNER \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)

Form T1		PAYEE: <u>Robert Balmes</u>						
MARION COUNTY VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES		EMPLOYEE ID #: <u>11612</u>		ACCOUNT CODE: <u>BR408549-540101</u>				
		Department: _____						

Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure and Hour of Return	Meals	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
							Amount	Type
12/6/2021	Ocala to DeLand	Resilience Workshop, FDOT	12:15 PM		59			
12/6/2021	DeLand to Ocala	Resilience Workshop, FDOT	5:30 PM		59			

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: 

Date Prepared: 12/7/2021

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Department Head Signature: _____

Date Signed: _____ Title: _____

Administration Approved By: _____

Date Signed: _____ Title: _____

Procurement Signature: _____

Date Signed: _____ Title: _____

	118	# Miles			
	0.58	@ Per Mile			
	\$68.44				
	<u>\$66.08</u>				
Less Advance Received.					<u>\$66.08</u>
Less Class "C" Travel Meals.					<u>\$66.08</u>
Net Amount Due					<u>\$68.44</u>
Travel Advance Check # _____ Check Date _____					

**Marion County Commission
Authorization to Incur Travel Request
for Travel Advance and Prepayment**

Traveler: Robert Balmes Date: December 8, 2021

Employee Number: 11612 Department: _____

Travel Destination: Lecanto, FL

Purpose: Florida's Turnpike Extension Project Public Workshop

Date: December 9, 2021 Time: 4:00 PM of Departure

Date: December 9, 2021 Time: 7:30 PM of Return

REGISTRATION INFORMATION*(Attach Registration Form)*

Account #: _____ Registration Check Amount: _____

Registration Check Payable To: _____

Mail Registration Check To: _____

Registration Mailing Address: _____

City: _____ State: Florida Zip Code: _____

Check One: ☐ Mail Registration Check ☐ Traveler to Carry Registration Check ☐ P-Card Purchase

HOTEL INFORMATION

Hotel Name: _____

Hotel Mailing Address: _____

City: _____ State: Florida Zip Code: _____

Confirmation Number: _____

Account Number: _____ Hotel Check Amount: _____

Check One: ☐ Mail Hotel Check ☐ Traveler to Carry Hotel Check ☐ P-Card Purchase

TRAVELER'S COST OF TRAVEL

Meals: B _____ Per Day x \$6.00
 L _____ Per Day x \$11.00
 D _____ Per Day x \$19.00 Days = \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available) RB
\$43.68

Mileage Private Vehicle: 78 Miles @ \$ 0.58 \$45.240
654 rate RB

Traveler's Total Estimated Expenses \$45.24

Travel Advance Check Requested? YES ☐ NO ☒ RB \$43.68

Requested Amount of Travel Advance
 (80% of total estimated expenses) \$0.00

Account #: BR408549-540101

INFORMATION FOR ADMINISTRATION**ESTIMATED COST OF TRAVEL**

Registration _____

Lodging _____

Traveler's Estimated Cost \$45.24 \$43.68^{RB}

Total Estimated Cost of Travel **\$45.24** \$43.68^{RB}

TRAVELERS SIGNATURE: *[Signature]*DATE: 12/13/2021

DEPARTMENT HEAD SIGNATURE: _____

DATE: _____

*Upon return from travel, employees must file Form T-1 including receipts within 5 work days.*APPROVAL: _____
Assistant County Administrator

DATE: _____

APPROVAL: _____
Procurement Services

DATE: _____

APPROVAL: _____
County Administrator

DATE: _____


STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
CONTRACTOR TRAVEL FORM

300-000-06
 COMPTROLLER
 02/13

Contractor <u>Robert Balmes</u> Company <u>Ocala/Marion TPO</u> Residence (City) <u>Ocala, Florida</u>	Contract or PO # _____ Company's Address <u>2710 E. Silver Springs Blv</u>	Contact Person <u>Robert Balmes</u> Telephone No. <u>(352) 438-2631</u> E-Mail Address <u>rob.balmes@marionfl.org</u>
--	---	---

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
12/9/2021	Ocala to Lecanto	Florida's Turnpike Workshop	4:00 PM			39			
12/9/2021	Lecanto to Ocala	Florida's Turnpike Workshop	7:30 PM			39			

SIGNATURES
 I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Banking and Finance Bureau of Auditing Handbook, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 12/13/2021
 JOB TITLE: TPO Director

Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____
 TYPED or printed NAME: _____
 TITLE: _____

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	78	COLUMN TOTAL	SUMMARY TOTAL
		X @ \$ 0.45	34.56		
		\$34.71			\$34.71
JUSTIFICATION/EXPLANATION			\$43.68		\$43.68
OTHER PERSONNEL IN PARTY					

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel.

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company.

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides.

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person.

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel.

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily).

Column Total: Total cost for class A & B meal allowance.

Column Total: Total cost for Per Diem/Actual Lodging.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Date: Date the authorized official approved/signed the travel form.

Typed or Printed Name: Typed or printed name of the authorized official.

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters.

CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

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LUNCH \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

DINNER \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)

Form T1		PAYEE: <u>Robert Balmes</u> EMPLOYEE ID #: <u>11612</u> ACCOUNT CODE: <u>BR408549-540101</u> Department: <u>TPO</u>						
MARION COUNTY VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES								
Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure and Hour of Return	Meals	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
							Amount	Type
12/9/2021	Ocala to Lecanto	Florida's Turnpike Public Workshop	4:00 PM		39			
12/9/2021	Lecanto to Ocala	Florida's Turnpike Public Workshop	7:30 PM		39			
I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.					78		# Miles	TOTAL <u>\$43.68</u> \$45.24 <i>MP.</i>
					0.58		@ Per Mile	
					\$45.24			
Payee Signature: <u><i>Robert Balmes</i></u> Date Prepared: <u>12/13/2021</u>					Less Advance Received. <u>\$43.68</u> <i>GSA rate RB.</i> Less Class "C" Travel Meals.			
Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.					Net Amount Due <u>\$43.68</u> <i>RB.</i> \$45.24			
					Travel Advance Check # _____ Check Date _____			
Department Head Signature: _____ Date Signed: _____ Title: _____ Administration Approved By: _____ Date Signed: _____ Title: _____ Procurement Signature: _____ Date Signed: _____ Title: _____								



TO: Board Members

FROM: Rob Balmes, Director

RE: Florida Department of Transportation (FDOT) Tentative Five-Year Work Program Presentation

Summary

Katherine Alexander, Florida Department of Transportation (FDOT) District 5, will provide a presentation covering the Tentative Five-Year Work Program for fiscal years 2023 through 2027 in Marion County. The FDOT District 5 2021 Work Program Public Hearing Week took place from October 25 to 29, 2021 including a Public Hearing Workshop meeting held both virtually and at the District Headquarters in DeLand on October 28, 2021.

The Five-Year Tentative Work Program may be accessed at the following link. The Marion County portion of the Work Program is also included with this memo.

<https://www.fdot.gov/topics/fdot-work-program/district-5-wp-public-hearings/district-5-documents>

Attachment(s)

- Presentation
- Tentative Five-Year Work Program, Fiscal Years 2023 to 2027

If you have any questions, please contact me at: 438-2631.



Tentative Five-Year Work Program

Fiscal Year 2022/23 to Fiscal Year 2026/27



Ocala-Marion TPO
January 25, 2022



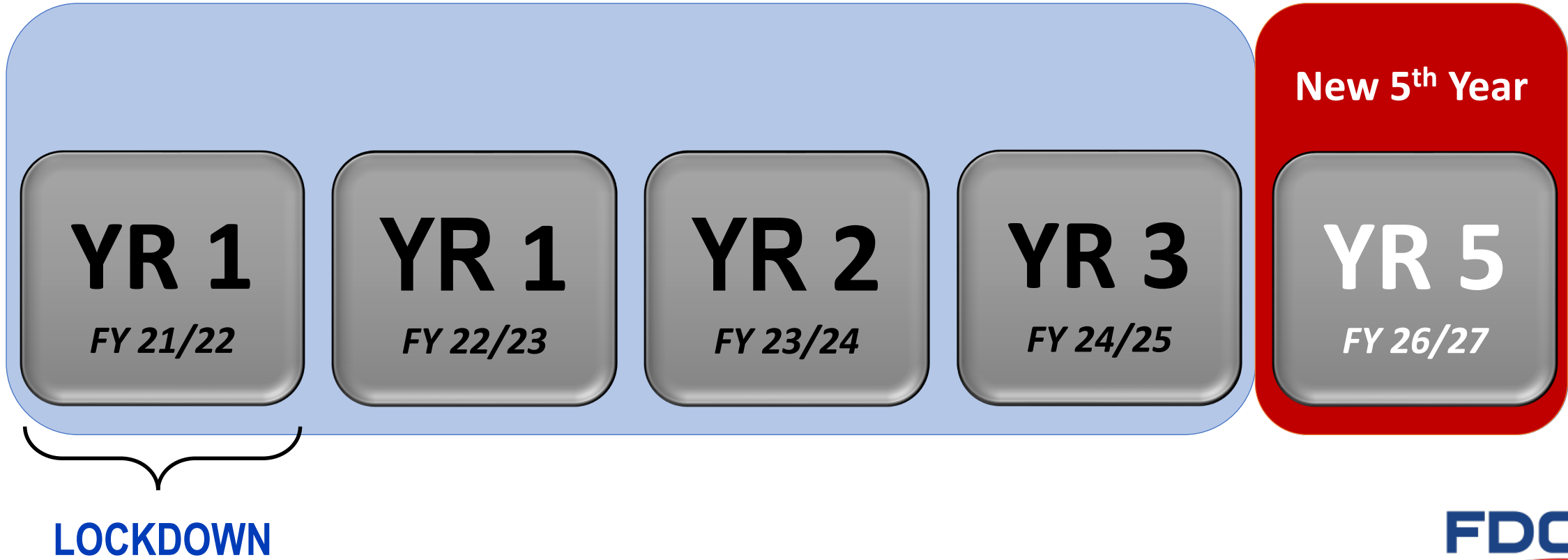
ABOUT THE FDOT WORK PROGRAM

The FDOT Work Program is a five-year plan that includes:

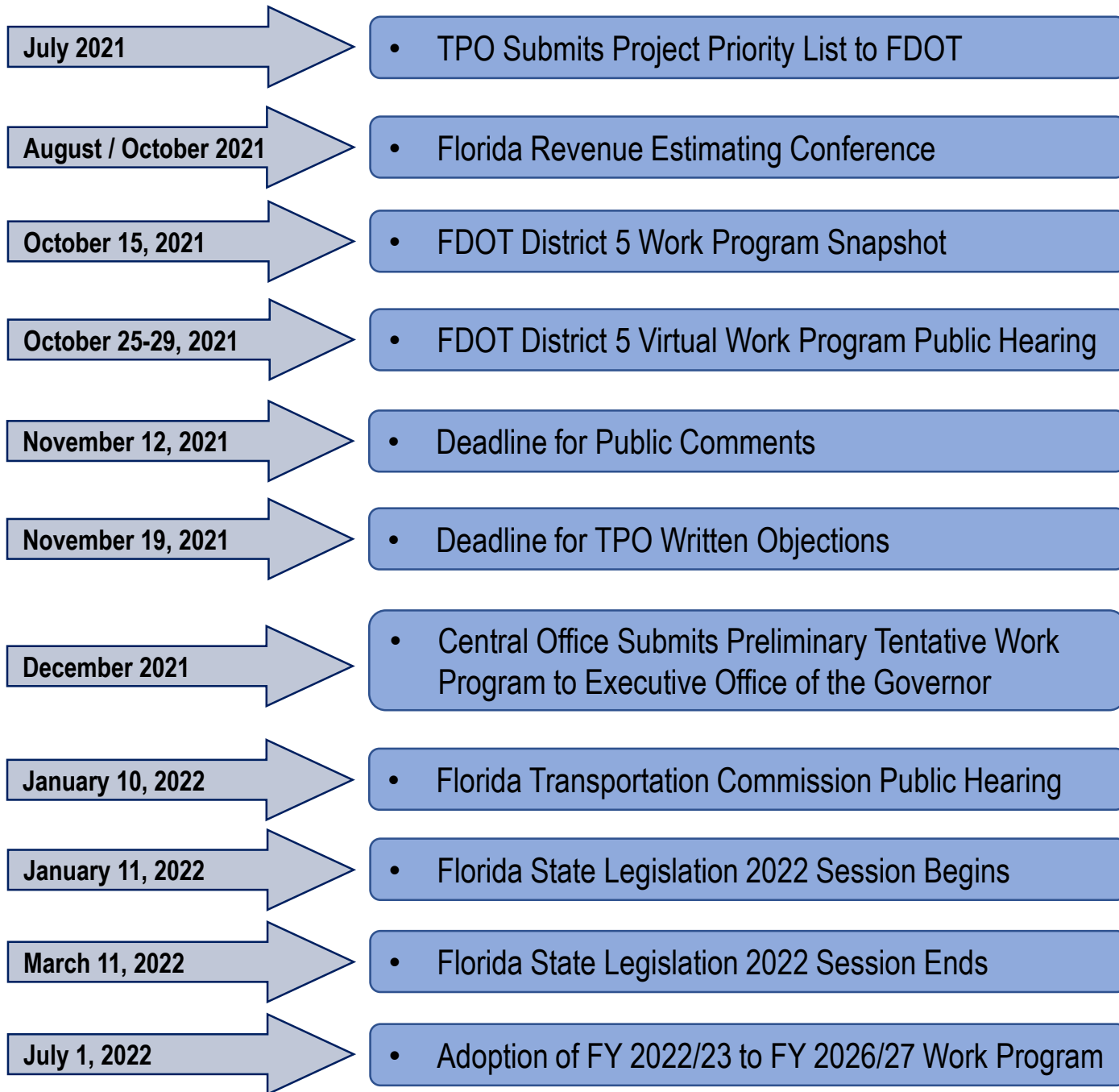
- Public transit, seaport, airport and rail projects
- Transportation planning, Transportation Systems Management & Operations, engineering and design
- Right-of-Way acquisition and construction activities
- FDOT Fiscal Year: July 1st to June 30th
- Projects based on TPO Priorities and SIS/FDOT Priorities

PROGRESSION OF THE WORK PROGRAM

CURRENT AND TENTATIVE WORK PROGRAM



A YEAR IN REVIEW OF THE WORK PROGRAM



FIVE-YEAR WORK PROGRAM FUNDING

The Five-Year Outlook

County	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	TOTAL
Marion	\$104,497,461	\$28,197,337	\$98,417,463	\$25,108,857	\$18,474,603	\$274,695,721

Ocala-Marion TPO – Funding Breakdown

Project Type	Five-Year Estimated (Marion)
Safety	\$7,559,950
Capacity	\$52,584,270
Preservation	\$82,617,963
Multi-modal	\$49,353,927
Operations	\$6,187,747
Bike/Ped	\$10,087,629
Misc.	\$66,304,235

Priority Projects

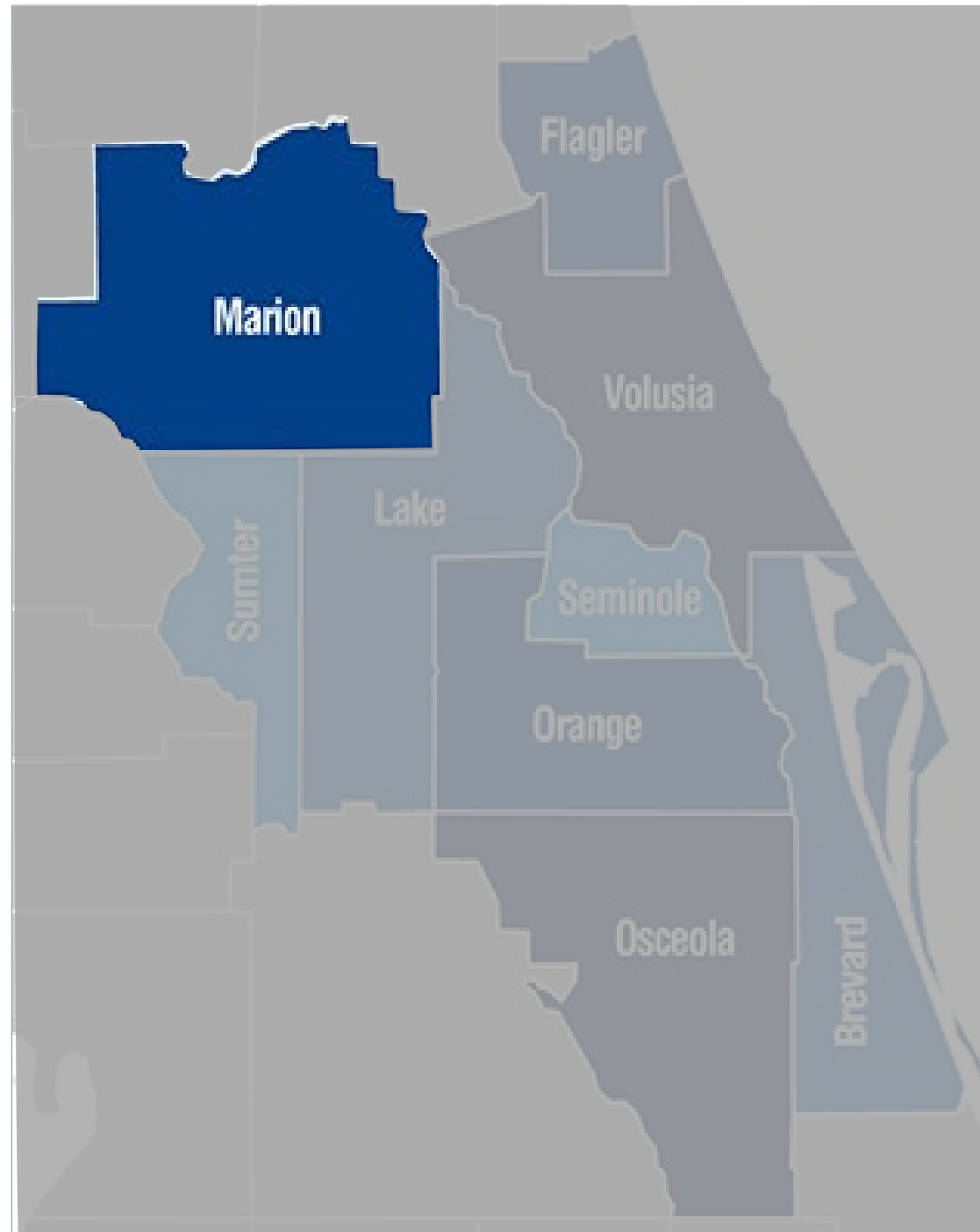
8

\$59,737,511





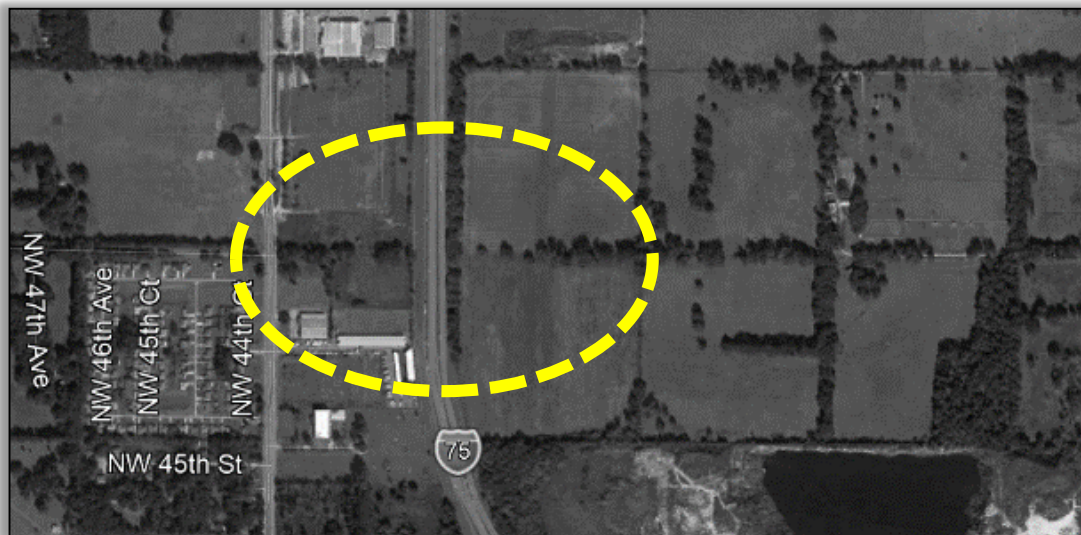
Key Projects



KEY PROJECTS -

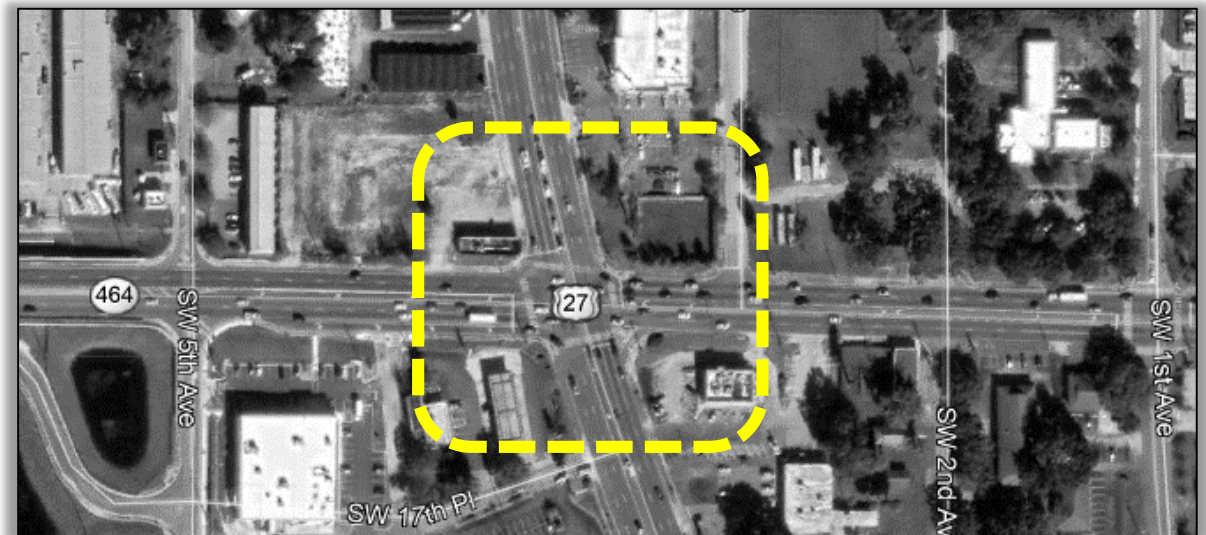
FM# 435209-1:

- TPO Priority #1
- I-75 (S.R. 93) at NW 49th Street, from end of NW 49th Street to end of NW 35th Street
- New Interchange
- Construction funded in FY 24/25
- Funding in Tentative Work Program: \$42,934,270



FM# 433660-1:

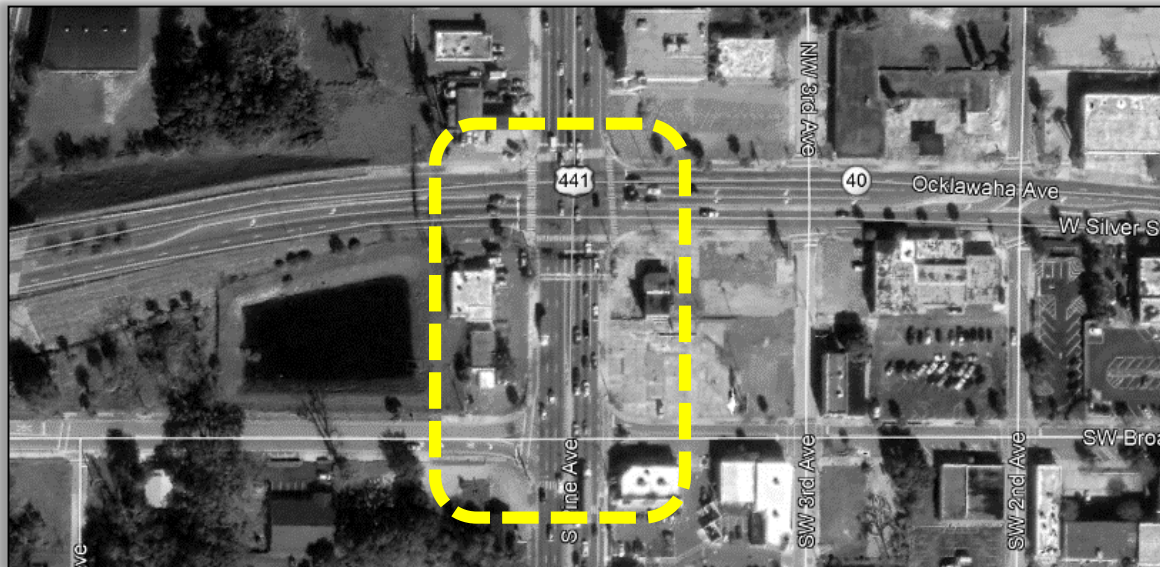
- TPO Priority #4
- U.S. 441 at S.R. 464
- Operations Improvement
- Design funded in FY 24/25 and Construction funding in FYs 25/26 and 26/27
- Funding in Tentative Work Program: \$3,277,299



KEY PROJECTS

FM# 433661-1

- TPO Priority #6
- U.S. 441, from SR 40 to SR 40A (SW Broadway)
- Construction funded in FY 22/23
- Funding in Tentative Work Program: \$17,767



FM# 433652-1:

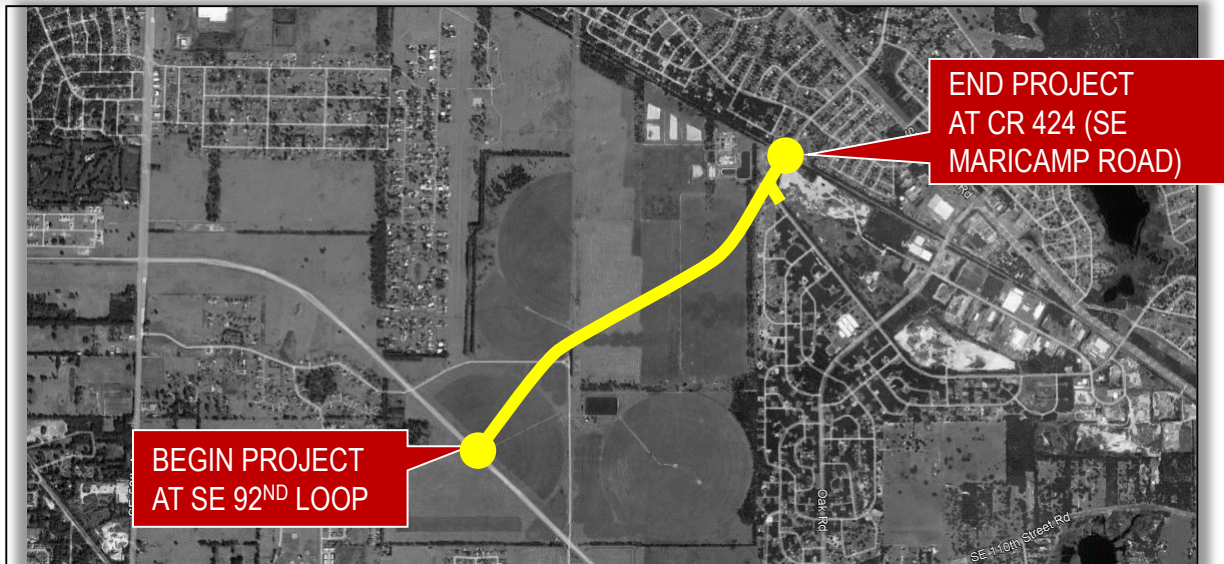
- TPO Priority #7
- S.R. 40 Intersections – at SW 40th Avenue and SW 27th Avenue
- Add Turn Lane(s)
- Right-of-Way funded in FYs 22/23 and 23/24
- Funding in Tentative Work Program: \$1,399,654



KEY PROJECTS

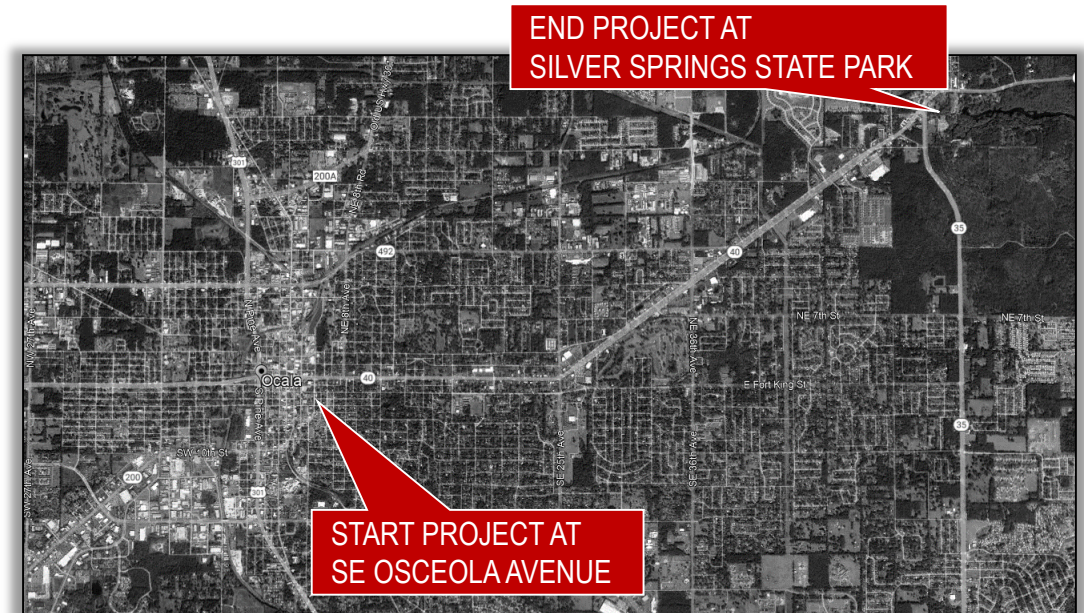
FM# 450340-1:

- TPO Priority #9
- Emerald Road Extension, from SE 92nd Loop to CR 424 (SE Maricamp Road)
- New Road Construction
- Right-of-Way and Construction funded in FY 22/23
- Funding in Tentative Work Program: \$9,650,000



FM# 436756-1

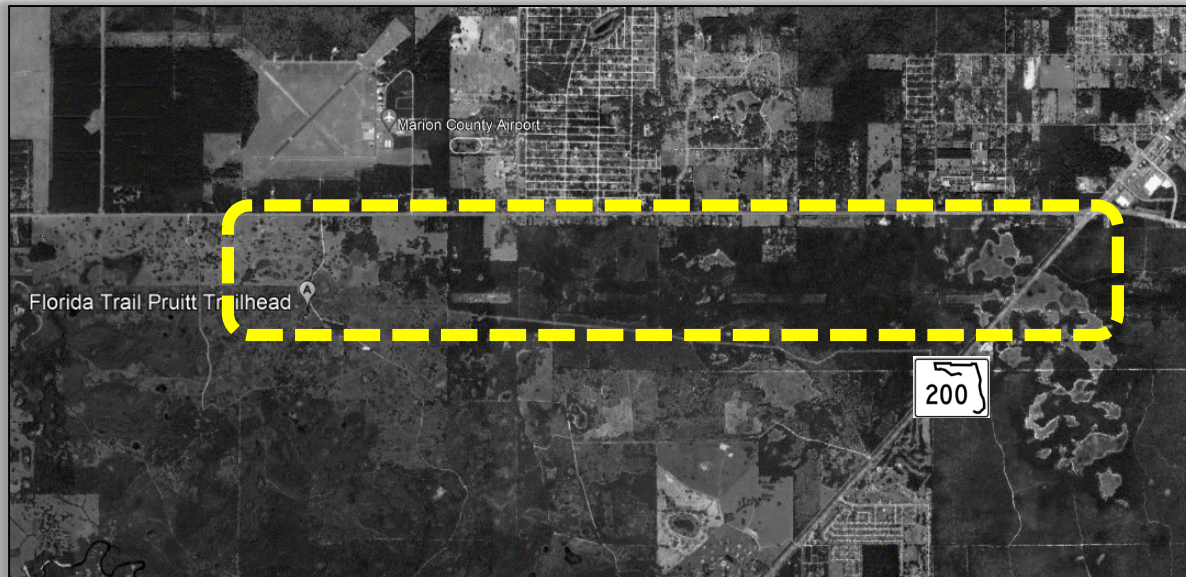
- TPO Priority #33
- Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park
- Design funded in FY 24/25
- Funding in Tentative Work Program: \$253,001



KEY PROJECTS

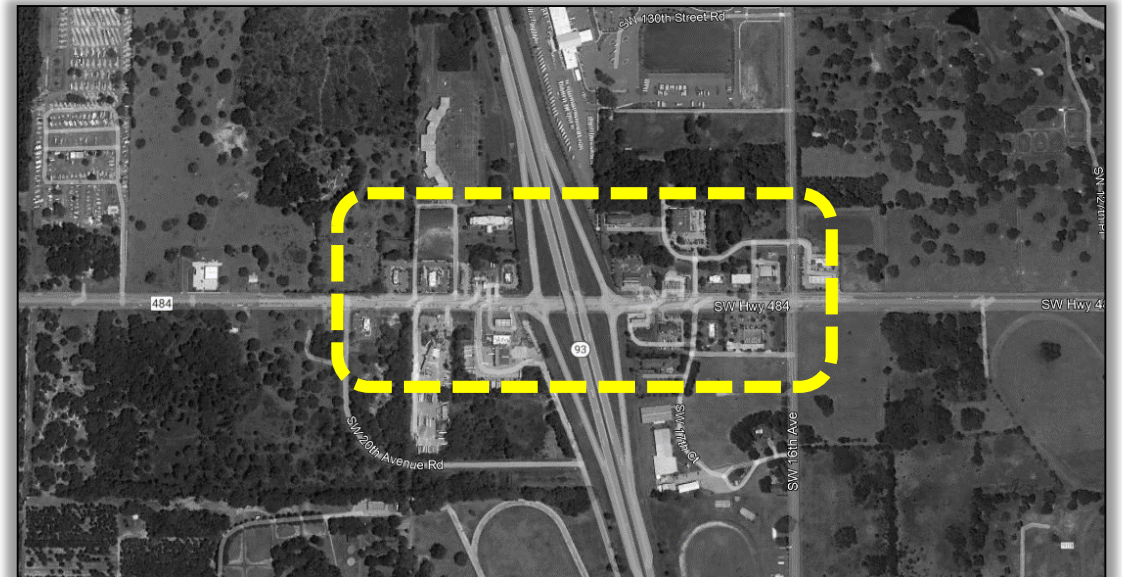
FM# 435484-2:

- Pruitt Trail, from S.R. 200 to Pruitt Trailhead
- Construction funding in FY 25/26
- Funding in Tentative Work Program: \$2,158,000



FM# 433651-1:

- CR 484, from SW 20th Avenue to CR 475A
- Interchange Improvement
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$47,520



ADVANCES

- **FM# 445687-1:**
 - U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
 - Construction advanced from FY 24/25 to FY 21/22
- **FM# 445800-1:**
 - East S.R. 40 at S.R. 492
 - Construction support advanced from FY 23/24 to FY 21/22 to align with construction phase

DELETIONS

- FM# 445687-1-45-01:
 - U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
 - Right-of-way relocation deleted from FY 22/23, as relocation services no longer anticipated.

MOVED-OUT

- FM# 238648-1:
 - S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
 - Construction moved out from FY 23/24 based on availability of funding.

THANK YOU

Katherine Alexander
Program Management Administrator

Contact:

Phone: (386) 943-5168

Email: Katherine.Alexander@dot.state.fl.us

Alternate Email: D5-WPPH@dot.state.fl.us

Website: www.fdot.gov/wpph/district5





TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - MARION COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Fixed Capital Outlay

450125-1 - OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$534,900				
Construction	State	\$5,001,200				
Total for Project 450125-1		\$5,536,100				

450168-1 - OCALA OPERATIONS CENTER SECURITY-INTEGRATED ELECTRONIC SEC SYS ON GATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$9,000				
Total for Project 450168-1		\$9,000				

450169-1 - OCALA OPERATIONS CENTER SECURITY-FENCING/GATE UPDATES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$70,000				
Total for Project 450169-1		\$70,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Aviation****438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$87,500			
	State		\$350,000			
Total for Project 438417-1			\$437,500			

438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal			\$2,250,000		
	Local			\$50,000		
	State			\$200,000		
Total for Project 438427-1				\$2,500,000		

438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal				\$5,850,000	
	Local				\$130,000	
	State				\$520,000	
Total for Project 438477-1					\$6,500,000	

440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$300,000			
	State		\$1,200,000			
Total for Project 440780-1			\$1,500,000			

444877-1 - MARION-OCALA INTL HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000		
	State			\$1,000,000		
Total for Project 444877-1				\$1,250,000		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Aviation****448575-1 - MARION-OCALA INTL ARFF BUILDING**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$200,000
	State					\$800,000
Total for Project 448575-1						\$1,000,000

449760-1 - MARION CO AIRPORT FUEL SYSTEM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$62,500				
	State	\$250,000				
Total for Project 449760-1		\$312,500				

449774-1 - MARION COUNTY AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$500,000		
	State			\$2,000,000		
Total for Project 449774-1				\$2,500,000		

449858-1 - MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$375,000				
	State	\$1,500,000				
Total for Project 449858-1		\$1,875,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Freight Logistics And Passenger Operations Program: Transit****427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$2,467,181	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431
	Local	\$616,795	\$635,299	\$654,398	\$654,398	\$654,398
Total for Project 427188-2		\$3,083,976	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829

442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675
	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675
Total for Project 442455-1		\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350

442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$909,849	\$937,146	\$965,259	\$993,939
	Local		\$909,849	\$937,146	\$965,259	\$993,939
Total for Project 442460-1			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****433651-1 - CR 484 FROM SW 20TH AVENUE TO CR 475A**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$47,520			
Total for Project 433651-1			\$47,520			

433651-4 - CR 484 FROM SW 20TH AVENUE TO CR 475A

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$179,724				
Total for Project 433651-4		\$179,724				

433652-1 - SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$1,122,500	\$247,154			
	State	\$30,000				
Total for Project 433652-1		\$1,152,500	\$247,154			

433660-1 - US 441 @ SR 464

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State			\$160,000		
Construction	State				\$3,094,219	\$23,080
Total for Project 433660-1				\$160,000	\$3,094,219	\$23,080

433661-1 - US 441 FROM SR 40 TO SR 40A (SW BROADWAY)

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$17,767				
Total for Project 433661-1		\$17,767				

434844-1 - CR 42 AT SE 182ND

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$350,000				
Total for Project 434844-1		\$350,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****434844-2 - CR 42 AT SE 182ND**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$67,980				
Total for Project 434844-2		\$67,980				

435209-1 - I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$12,059,788		
	Local			\$7,995,735		
	State			\$22,878,747		
Total for Project 435209-1				\$42,934,270		

435484-2 - PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$2,158,000	
Total for Project 435484-2					\$2,158,000	

436756-1 - DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$253,001		
Total for Project 436756-1				\$253,001		

437596-2 - SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,025,741				
	State	\$10,270				
Total for Project 437596-2		\$1,036,011				

437826-1 - I-75 MARION COUNTY REST AREAS LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$411,284		
Total for Project 437826-1				\$411,284		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****438562-1 - I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200**

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$28,060,358				
Total for Project 438562-1		\$28,060,358				

439234-1 - SR 200 FROM I-75 TO US 301

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,751,885				
	State	\$6,119,606				
Total for Project 439234-1		\$8,871,491				

439238-2 - SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$2,975,178		
Total for Project 439238-2				\$2,975,178		

441141-1 - SR 464 FROM SR 500 (US 27/301) TO SR 35

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$9,541,570				
	State	\$7,623,175				
Total for Project 441141-1		\$17,164,745				

445212-1 - SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$4,729,689			
Total for Project 445212-1			\$4,729,689			

445217-1 - SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$10,050,044				
	State	\$1,423,246				
Total for Project 445217-1		\$11,473,290				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****445218-1 - SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$927,369				
Construction	State			\$6,167,712		
Total for Project 445218-1		\$927,369		\$6,167,712		

445302-1 - SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,054,497			
Total for Project 445302-1			\$3,054,497			

445688-1 - US 27 / US 441 / ABSHIVER BLVD. @ CR 42

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$402,969				
	State	\$5,135				
Total for Project 445688-1		\$408,104				

445701-1 - SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,502,129				
	State	\$160,270				
Total for Project 445701-1		\$1,662,399				

447603-1 - NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$647,938			
	Local		\$174,240			
Total for Project 447603-1			\$822,178			

447861-1 - I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State				\$532,902	
Total for Project 447861-1					\$532,902	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****448376-1 - I-75/SR-93 FROM SR-200 TO NORTH OF SR-500**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$1,439,000				
Construction	Federal			\$15,977,866		
Total for Project 448376-1		\$1,439,000		\$15,977,866		

448526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$888,000				
Construction	Federal			\$3,653,002		
	State			\$396,990		
Total for Project 448526-1		\$888,000		\$4,049,992		

448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,042,000				
Construction	Federal			\$5,923,545		
	State			\$606,431		
Total for Project 448635-1		\$1,042,000		\$6,529,976		

448924-1 - SR-492 OVER SCLRR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$302,336				
Total for Project 448924-1		\$302,336				

449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$47,818				
Construction	Federal		\$199,243			
Total for Project 449261-1		\$47,818	\$199,243			

449277-1 - CR-484 AT THE INTERSECTION OF MARION OAKS BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$60,795				
Construction	Federal		\$445,830			
	Local		\$30,000			
Total for Project 449277-1		\$60,795	\$475,830			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Highways****449317-1 - CR 484 AT SW 135TH ST RD**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$88,705				
Construction	Federal		\$369,605			
Total for Project 449317-1		\$88,705	\$369,605			

449443-1 - NE 8TH AVE FROM SR 40 TO SR 492

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$4,452,800
Total for Project 449443-1						\$4,452,800

450340-1 - EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$325,000				
	State	\$325,000				
Construction	Local	\$4,629,237				
	State	\$4,370,763				
Total for Project 450340-1		\$9,650,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY**Maintenance****413615-3 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617
Total for Project 413615-3		\$433,240	\$441,220	\$454,457	\$468,088	\$487,617

418107-1 - MARION PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973
Total for Project 418107-1		\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973

423391-2 - ASPHALT RESURFACING VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$200,000				
Total for Project 423391-2		\$200,000				

429178-1 - UNPAVED SHOULDER REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$220,000				
Total for Project 429178-1		\$220,000				

442738-1 - CITY OF OCALA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$50,000			\$50,000
Total for Project 442738-1			\$50,000			\$50,000

446691-1 - AESTHETICS AREA WIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$850,000				
Total for Project 446691-1		\$850,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

MARION COUNTY **Maintenance**

446910-1 - ASSET MAINTENANCE MARION COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596
Total for Project 446910-1		\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596

450165-1 - OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 450165-1			\$100,000			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

MARION COUNTY **Miscellaneous**

426179-1 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$3,660,159			
	State		\$5,280			
Total for Project 426179-1			\$3,665,439			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

MARION COUNTY Transportation Planning

439331-4 - OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$579,480	\$579,480			
Total for Project 439331-4		\$579,480	\$579,480			

439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$579,480	\$579,480	
Total for Project 439331-5				\$579,480	\$579,480	

439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$579,480
Total for Project 439331-6						\$579,480



TO: Board Members

FROM: Rob Balmes, Director

RE: TPO Board Election of Officers

Summary

Per Board Bylaws, members must elect a Chair and Vice-Chair to serve one-year terms at the last board meeting of the calendar year. At the October 26, 2021 meeting, the TPO Board elected officers to serve their respective terms as Chair and Vice-Chair. The officers include:

- Chair, City of Ocala Councilmember and President, Ire Bethea
- Vice-Chair, City of Dunnellon Vice-Mayor, Valerie Hanchar

On December 14, 2021, the TPO Director was notified by the City of Dunnellon regarding a decision made by City Council to select Mayor Bill White as the new representative in 2022 to the TPO Board, replacing Vice-Mayor Hanchar. Consequently, the Vice-Chair of the TPO Board is vacant. The TPO Board is required to act at the next regular meeting and elect a new Vice-Chair.

Attachment

- City of Dunnellon Letter

Action Requested

Elect a TPO Board Vice-Chair for 2022. The Vice-Chair will begin his/her term immediately on January 25, 2022.

If you have any questions, please contact me at 438-2631.



CITY OF DUNNELLON

20750 River Drive
Dunnellon, FL 34431
(352) 465-8500
FAX (352) 465-8505

December 14, 2021

Transportation Planning Organization
Rob Balmes, Director
121 E. Watula Ave.
Ocala, FL 34471

RE: City of Dunnellon Council Liaison to TPO

Dear Rob:

Please accept this letter as notification that the Dunnellon City Council has requested Mayor White serve as their Liaison to the TPO. Vice-Mayor Valerie Hanchar will serve as the alternate liaison should Mayor White have a conflict.

Should you have any questions please do not hesitate to contact me at 352-465-8500 ext. 1005.

Sincerely,

Amanda L. Odom

Amanda L. Odom, CMC
City Clerk



TO: Board Members

FROM: Rob Balmes, Director

RE: TPO Board Election of Alternate Member to MPOAC

Summary

At the October 26, 2021 meeting, the TPO Board elected two representatives to serve the Florida Metropolitan Planning Organization Advisory Council (MPOAC) Governing Board for a one-year term in calendar year 2022.

The MPOAC representatives include:

- Member, Marion County Commissioner Craig Curry
- Alternate, City of Dunnellon Vice-Mayor, Valerie Hanchar

On December 14, 2021, the TPO Director was notified by the City of Dunnellon regarding a decision made by City Council to select Mayor Bill White as the new representative in 2022 to the TPO Board, replacing Vice-Mayor Hanchar. Consequently, the TPO's Alternate Membership role of the MPOAC is currently vacant.

Attachment

- City of Dunnellon Letter
- 2022 MPOAC Meetings Calendar

Action Requested

Elect an Alternate Member to the Florida MPOAC for 2022. The MPOAC Executive Director has requested a notification of the TPO's Member and Alternate Member status as soon as possible to ensure full representation on the MPOAC Governing Board in 2022.

If you have any questions, please contact me at 438-2631.



CITY OF DUNNELLON

20750 River Drive
Dunnellon, FL 34431
(352) 465-8500
FAX (352) 465-8505

December 14, 2021

Transportation Planning Organization
Rob Balmes, Director
121 E. Watula Ave.
Ocala, FL 34471

RE: City of Dunnellon Council Liaison to TPO

Dear Rob:

Please accept this letter as notification that the Dunnellon City Council has requested Mayor White serve as their Liaison to the TPO. Vice-Mayor Valerie Hanchar will serve as the alternate liaison should Mayor White have a conflict.

Should you have any questions please do not hesitate to contact me at 352-465-8500 ext. 1005.

Sincerely,

Amanda L. Odom

Amanda L. Odom, CMC
City Clerk

2022 Meeting Dates

January 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27 MPOAC meeting	28	29
30	31					

April 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28 MPOAC meeting	29	30
1	2					

July 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28 MPOAC meeting	29	30
31	1					

October 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
25	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27 MPOAC meeting	28	29
30	31					



TO: Board Members

FROM: Rob Balmes, Director

RE: Fiscal Years (FY) 2021/22 to 2025/26 Transportation Improvement Program (TIP) Amendment Annual Obligations Report

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the TPO is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding year. The Florida Department of Transportation (FDOT) has assisted the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. An amendment of the current FY 2021/22 to 2025/26 TIP is required to include an annual obligation report.

A net total of \$26,342,420 of federal funds were obligated in Federal Fiscal Year (FFY) 2021 on 30 transportation projects and programs in Marion County.

*Obligation in this case is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

Attachment(s)

- Federal Obligations report for Marion County
- Fiscal Years (FY) 2021/22 - 2025/26 Transportation Improvement Program (TIP)

Committee Recommendation(s)

The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) approved the amendment request on January 11, 2022.

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

Action Requested

Review and approval of the FY 2021/22 to 2025/26 TIP amendment to include the Annual Obligations report for Marion County.

If you have any questions, please contact me at: 438-2631.



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Federal Obligations Report

October 1, 2020 to September 30, 2021



Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

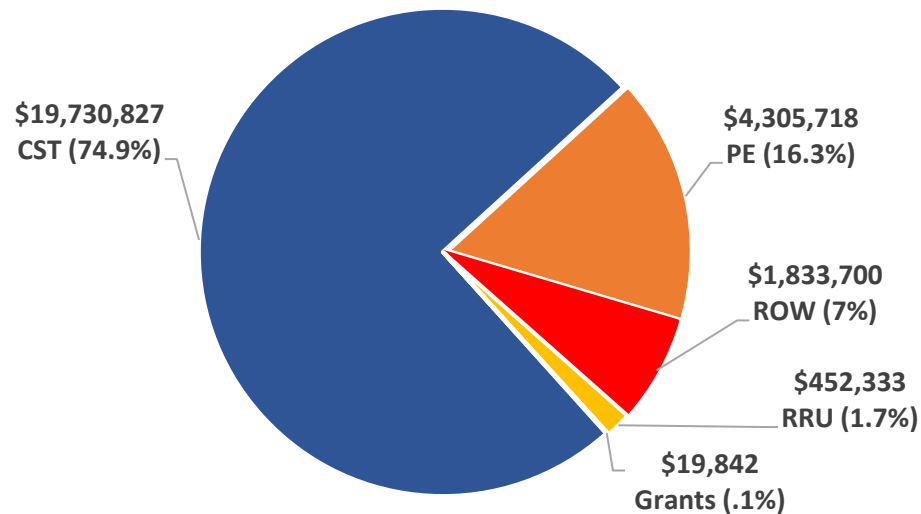
Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
30 PROJECTS/PROGRAMS			TOTAL:	\$26,342,420

FFY 2021 Federal Obligations by Phase



Phase Code:

CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities

PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
Ocala-Marion TPO		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSL		205,655	
GFSN		30,330	
SN		264,015	
TOTAL 238648 1		500,000	
TOTAL 238648 1		500,000	
ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314		*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		434,400	
SN		1,381,364	
TOTAL 410674 2		1,835,764	
TOTAL 410674 2		1,835,764	
ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND		2021	
CODE			

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-9,531	
TOTAL 431797 1		-9,531	
TOTAL 431797 1		-9,531	
ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-8,237	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		364,067	
SN		20,000	
TOTAL 431798 1		375,830	
TOTAL 431798 1		375,830	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:433651 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
TOTAL 433651 1	428,210
TOTAL 433651 1	428,210

ITEM NUMBER:433651 4
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .414MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
TOTAL 433651 4	60,000
TOTAL 433651 4	60,000

ITEM NUMBER:435659 2
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES
COUNTY:MARION
PROJECT LENGTH: .364MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
TOTAL 435659 2	-268
TOTAL 435659 2	-268

ITEM NUMBER:435660 2
DISTRICT:05
ROADWAY ID:36180000

PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)
COUNTY:MARION
PROJECT LENGTH: .216MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2021
TIME RUN: 07.35.46
MBROBLTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 579,508
TOTAL 435660 2 700,398
TOTAL 435660 2 700,398

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND
CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE -140
TOTAL 436879 1 -140
TOTAL 436879 1 -140

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -9,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -139,164
TOTAL 439887 1 -148,249
TOTAL 439887 1 -148,249

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000173 PROJECT LENGTH: .840MI TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 63,449
TALL 35,605
TALT 605
TOTAL 440880 1 99,659
TOTAL 440880 1 99,659

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSL 4,198
SA 17,573,871
SL 1,433,455
TOTAL 441136 1 19,011,524
TOTAL 441136 1 19,011,524

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000	PROJECT LENGTH: .790MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		272,546	
TOTAL 441366 1		272,546	
TOTAL 441366 1		272,546	
ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200		*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RESURFACING
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		574,435	
TOTAL 443170 1		574,435	
TOTAL 443170 1		574,435	
ITEM NUMBER:444382 1	PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36150000	PROJECT LENGTH: .014MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-51,130	
TOTAL 444382 1		-51,130	
TOTAL 444382 1		-51,130	
ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000	PROJECT LENGTH: .100MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,000	
SA		362,000	
TOTAL 445687 1		363,000	
TOTAL 445687 1		363,000	

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	5,000		
SA	74,788		
TOTAL 445688 1	79,788		
TOTAL 445688 1	79,788		

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	67,175		
SA	46,367		
TOTAL 445701 1	113,542		
TOTAL 445701 1	113,542		

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36080000	PROJECT LENGTH: .116MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	270,000		
TOTAL 445800 1	270,000		
TOTAL 445800 1	270,000		

ITEM NUMBER:446791 1	PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2021		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP	33,077		
TOTAL 446791 1	33,077		
TOTAL 446791 1	33,077		

HIGHWAYS

=====

ITEM NUMBER:448854 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	
TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	3,588
TOTAL HIGHWAYS	24,512,043
	24,512,043

ITEM NUMBER:439331 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	-107,327
TOTAL 439331 2	-107,327
TOTAL 439331 2	-107,327

ITEM NUMBER:439331 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	687,026
TOTAL 439331 3	687,026
TOTAL 439331 3	687,026
TOTAL DIST: 05	579,699
TOTAL PLANNING	579,699

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		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		MISCELLANEOUS	
		=====	
ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALN		600,000	
TALT		38,457	
TOTAL 426179 1		638,457	
TOTAL 426179 1		638,457	
ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		160,000	
TOTAL 436361 1		160,000	
TOTAL 436361 1		160,000	
ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		110,000	
TOTAL 436361 2		110,000	
TOTAL 436361 2		110,000	
ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		-6,083	
TOTAL 439310 1		-6,083	
TOTAL 439310 1		-6,083	

ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	43,012	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	285,450	
TOTAL 440900 2	328,462	
TOTAL 440900 2	328,462	

ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	7,651	
TOTAL 442203 4	7,651	
TOTAL 442203 4	7,651	

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	12,191	
TOTAL 442211 4	12,191	
TOTAL 442211 4	12,191	
TOTAL DIST: 05	1,250,678	
TOTAL MISCELLANEOUS	1,250,678	

GRAND TOTAL

26,342,420



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026



Adopted – June 22, 2021

**Amendment #1, August 24, 2021
Modification #1, October 27, 2021
Amendment #2, January 25, 2022**

This document has been developed in compliance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities.

Funding for this document has been financed through grants from the Federal Highway Administration and Federal Transit Administration in cooperation with the Florida Department of Transportation, Marion County and the cities of Belleview, Dunnellon and Ocala.

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[Insert Resolution]

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The Ocala Marion Transportation Planning Organization (TPO) complies with nondiscrimination laws and regulations, including Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act (ADA). Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to the Ocala Marion TPO compliance with Title VI may do so by contacting the TPO at: (352) 438-2630 or 2710 East Silver Springs Blvd, Ocala, FL 34470.

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1. INTRODUCTION

PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years 2021/22 to 2025/26 TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations and reconstruction, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines Marion County's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by programming specific improvements. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County.

The TIP was developed under the federal guidance and requirements contained in the Fixing America's Surface Transportation (FAST) Act, the current federal transportation law. Transportation projects contained in the TIP are financially feasible and located within the designated MPA. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

A list of Obligated projects is provided in Appendix B. The Obligation list is a continuation of projects in the Fiscal Years 2020/21 to 2024/25 TIP (prior TIP), and in some cases started in previous TIPs [23 CFT 450.334].

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

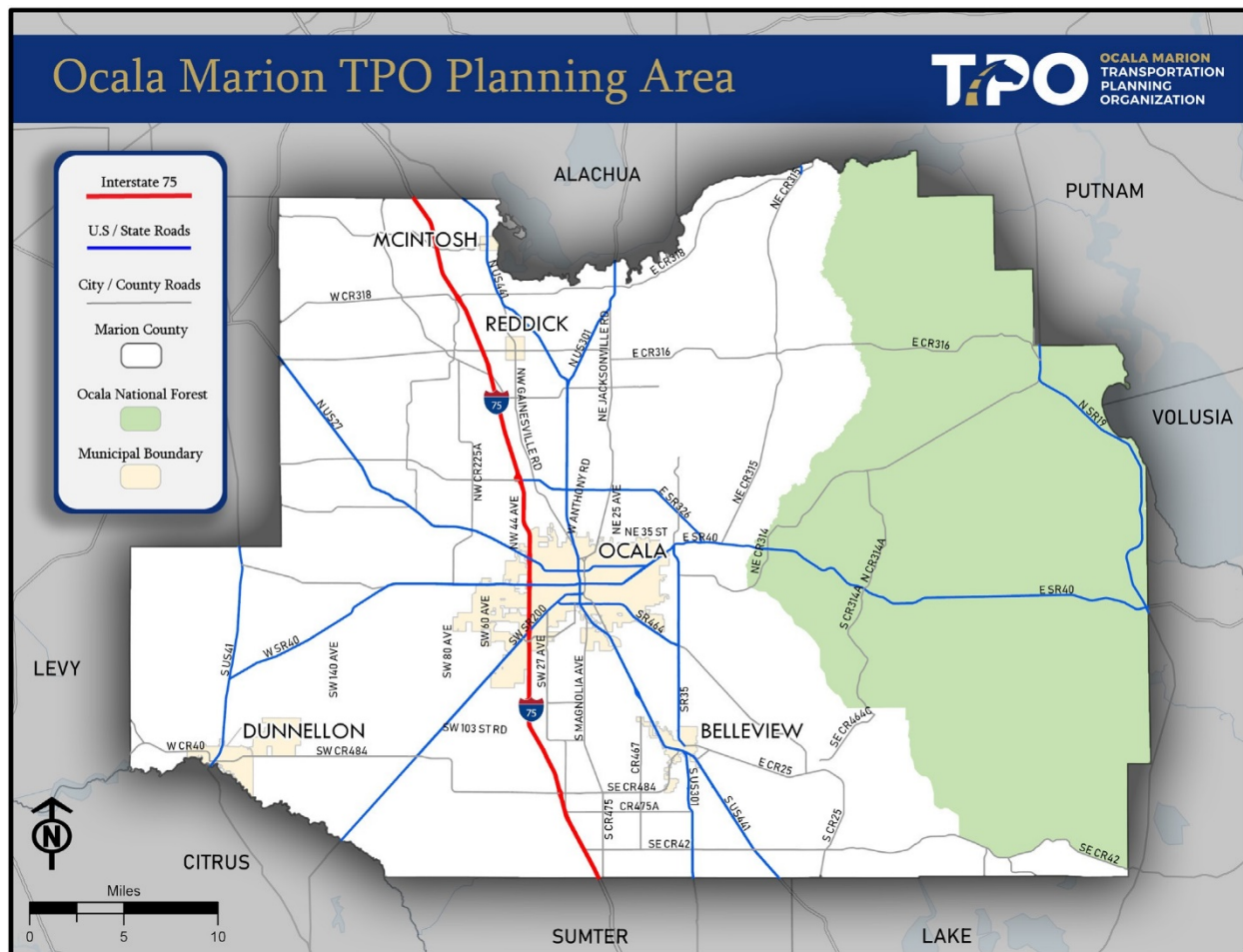


Figure 1: Map of TPO Planning Area

DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents are contained in Appendix G.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2021, TPO staff presented the draft TIP to the TAC and CAC on May 11th and June 8th, the TPO Board on May 25th and June 22nd.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 4th and concluded on June 22nd. A copy of the public notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 4th, the TPO sent the Draft TIP for review and comment to the

following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in Appendix F.

JOINT CERTIFICATION

The most recent joint certification between the Ocala Marion TPO and FDOT was conducted by on February 23, 2021. FDOT certified the TPO's transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2022.

CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the FY 2021/22 to 2025/26 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in Appendix I. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>)

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan. (<https://www.fdot.gov/planning/plans/default.shtm>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO is developing a major update to the CMP in 2021. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County.

TIP REVISIONS

When the TIP and the FDOT Work Program become adopted, there will be cases in which some projects are not yet authorized. These projects, in addition to funding changes within other projects, “roll forward” automatically into the Work Program, and will be amended into this TIP. A Roll Forward TIP Amendment Report is included in Appendix K.

Revisions to the TIP may also be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. There are three types of TIP revisions; a major amendment, a minor amendment, and administrative modification. Major amendments require adoption by the TPO Board and public comment. Minor amendment and administrative modifications do not. [23 C.F.R. 450.104].

Administrative Modifications

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/ project phase initiation dates is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

TRANSPORTATION DISADVANTAGED

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.florat.org/est>.

2. PERFORMANCE MANAGEMENT

PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP- 21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

#4- System Reliability

To improve the efficiency of the surface transportation system

#5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure

the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets.



Safety



Bridge and Pavement Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO plans to develop a Safety Action Plan in 2021 and applying the adopted targets will serve a key role in this planning effort. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 23, 2021. Figure 2 shows the safety performance targets set by both FDOT and the TPO for each of the five safety performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which will be published in a Safety Trends Manual in 2021. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Target (2021)	TPO Target (2021)	TPO Target Results (2020)
Number of Fatalities	0	97	108
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.96	2.24
Number of Serious Injuries	0	432	304
Rate of Serious Injuries per 100 Million VMT	0	8.74	6.31
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	61	54

Figure 2: Performance Measure Targets and Results - Safety



Bridge and Pavement Condition

In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure

is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2019)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 3: Performance Measure Targets and Results - Bridge and Pavement Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th

percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2020)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	97%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.13

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

Overview

The financial planning process of the TPO is undertaken during the development of the LRTP, as part of the Cost Feasible Plan. Once all projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The Cost Feasible Plan in the LRTP then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The annual revised LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP can be found in Figure 10 on page 4-3. For further information about the LOPP process, please access the TPO website at:

<https://ocalamariontpo.org/priority-project-list>.

The FY 2021/22 to 2025/26 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9. The funding totals include the roll-forward projects, which are included in Appendix K.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135, Florida Statute, F.S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSN	General Funding	Federal
LF	Local Funds	Local
NHPP	National Highway Performance Program	Federal
NHRE	National Highway Resurfacing Set-Aside NHPP Funding	Federal
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACFP	\$9,294,816	\$0	\$48,735	\$0	\$0	\$9,343,551
ACNP	\$30,259,776	\$0	\$0	\$0	\$0	\$30,259,776
ACSA	\$931,244	\$0	\$0	\$0	\$0	\$931,244
ACSL	\$3,637,759	\$0	\$0	\$0	\$0	\$3,637,759
ACSN	\$2,458,905	\$0	\$0	\$0	\$0	\$2,458,905
ACSS	\$1,398,116	\$1,365,009	\$752,704	\$521,496	\$0	\$4,037,325
BRRP	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CIGP	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
D	\$5,728,220	\$4,760,342	\$4,773,193	\$4,736,430	\$4,750,061	\$24,748,246
DDR	\$5,438,547	\$4,388,837	\$35,027,602	\$14,973,347	\$3,290,063	\$63,118,396
DIH	\$485,657	\$116,320	\$79,565	\$11,150	\$28,700	\$721,392
DPTO	\$1,404,831	\$757,741	\$1,063,173	\$3,389,229	\$738,292	\$7,353,266
DRA	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
DS	\$177,154	\$0	\$8,882,919	\$929,077	\$0	\$9,989,150
DU	\$1,095,502	\$1,143,941	\$1,194,721	\$1,400,325	\$1,451,854	\$6,286,343
DWS	\$4,261,712	\$0	\$0	\$0	\$532,902	\$4,794,614
FAA	\$1,800,000	\$5,850,000	\$0	\$0	\$0	\$7,650,000
FCO	\$85,000	\$0	\$534,900	\$5,001,200	\$0	\$5,621,100
FTA	\$18,023,784	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$25,649,592
GFSN	\$350,276	\$0	\$0	\$0	\$0	\$350,276
LF	\$18,795,161	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$38,278,518
NHPP	\$1,279	\$0	\$0	\$0	\$0	\$1,279
NHRE	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
PL	\$599,306	\$493,370	\$493,370	\$493,370	\$493,370	\$2,572,786
RHH	\$207,629	\$0	\$0	\$0	\$0	\$207,629
SA	\$2,602,828	\$20,469,961	\$0	\$0	\$0	\$23,072,789
SL	\$5,363,893	\$6,178,893	\$8,937,257	\$9,284,418	\$0	\$29,764,461
SN	\$3,039,635	\$163,370	\$2,706,657	\$3,028,371	\$0	\$8,938,033
TALL	\$782,909	\$0	\$11,577	\$253,001	\$0	\$1,047,487
TALN	\$46,287	\$0	\$170,381	\$0	\$0	\$216,668
TALT	\$2,812,687	\$0	\$2,433,279	\$0	\$0	\$5,245,966
TRIP	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
TRWR	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:	\$122,089,542	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$361,661,748

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	\$84,706,631	\$44,391,046	\$19,289,877	\$17,598,412	\$1,945,224	\$167,931,190
State	\$18,587,750	\$31,523,537	\$50,361,352	\$45,639,383	\$9,340,018	\$155,452,040
Local	\$18,795,161	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$38,278,518
Total:	\$122,089,542	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$361,661,748

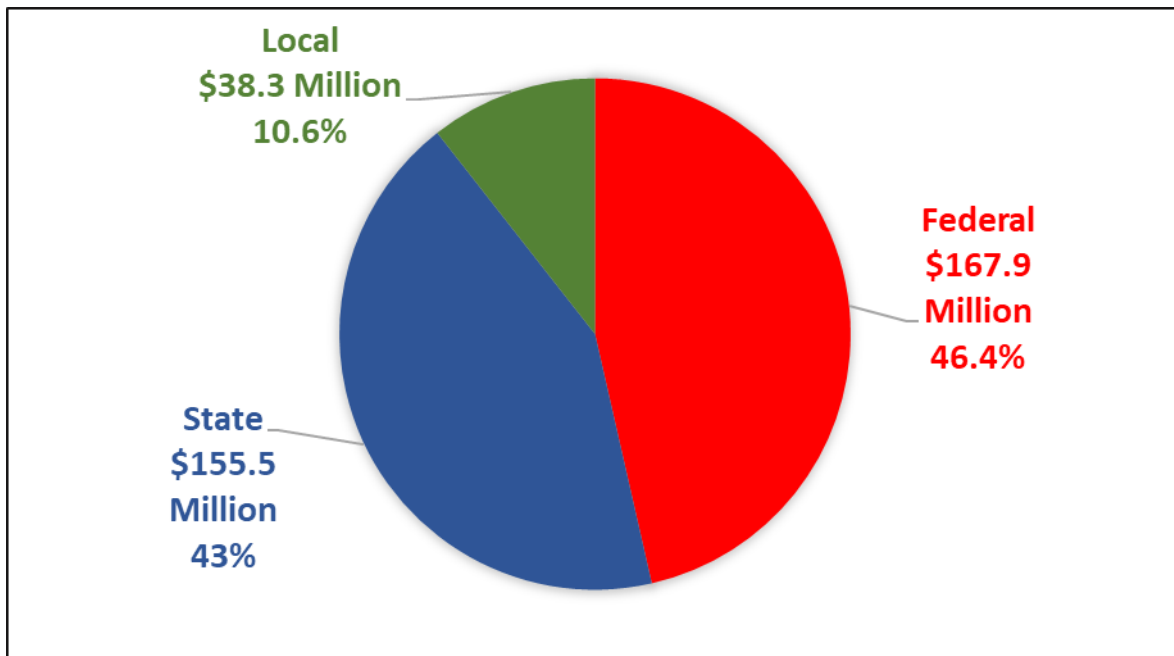


Figure 9: 5-Year Summary by Funding Source

4. PROJECT PRIORITIZATION PROCESS

Methodology

In 2019, the TPO modified its project prioritization process. The process involves an emphasis on prioritizing projects that are closest to receiving construction funding, meet federal performance measures, are multimodal, have available funding and/or include local funding sources and local partnerships. As stated in Section 3, the TPO works collaboratively each year with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop a List of Priority Projects. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding.

The TPO's project prioritization process is consistent with 23 C.F.R 450.332(b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO MPA, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking Criteria

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives and to federally required performance measures. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following six categories:

1. **Multimodal:** The ranking criteria looks at whether a project incorporates different modes of transportation or is multimodal. If a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative such as a trail, it receives one (1) point for being multimodal.
2. **Performance Measure(s):** Based on federal requirements, MPO/TPOs must measure the performance of projects. This is done by measuring projects based on safety, pavement/bridge condition, system performance, transit asset management and transit safety. Therefore, one (1) point is awarded to any project that meets one of the

performance measures, and an additional one (1) point if the project meets two. Please note: most off-system local projects can only obtain up to one point, as most performance measures require a project to either be on or demonstrates improvements to the National Highway System (NHS).

3. **Project Development:** This ranking criteria looks at the status of projects in their development phase. For example, if a project is in the Project Development & Environmental (PD&E) or Planning phase it receives one (1) point. Projects then receive an additional point for each phase it advances up to construction, which receives four (4) points. Please note: projects can only qualify for one of the phases at a time, with one to four points possible (PD&E/Planning 1 point; Design 2 points; ROW 3 points; Construction 4 points).
4. **Funding Availability:** Federal and state transportation is highly competitive and limited. Therefore, if a project has funding already programmed and/or a lower overall cost (e.g. operations, system preservation) or a lower cost is needed to complete the project or specific phase, one (1) point may be awarded.
5. **Local Revenue/Funding Source:** If a project has local revenue being invested, it receives one (1) point.
6. **Local Partnership:** The ranking criteria considers whether a project has a formal partnership between two or more agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

Based on the development of a revised CMP and anticipated Safety Action Plan in 2021 and 2022, the TPO expects to revise this ranking methodology in 2022 to ensure a greater emphasis is placed on improving both congestion and safety. Any modifications to the methodology will be reviewed by all partners, committees and the TPO Board.

The 2021 List of Priority Projects (LOPP) is provided in Figure 10 on pages 4-3 to 4-5.

2021 List of Priority Projects (LOPP)							
Rank	FM Project #	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Project Name	From	To	Description	Phase
1	435209-1	X	I-75 at NW 49th Street			New interchange	ROW
2	-	X	SW 44th Avenue	SR 200	SW 20th Street	2-Lane roadway extension	CST
3	-	X	NW 44th Avenue	SR 40	NW 11th Street	4 new lanes	CST
4	433660-1	X	US 441 Intersection	SR 464/SW 17th	SR 464/SW 17th	Dedicated turn lanes, pedestrian safety	CST
5	431935-1	X	SR 40 Downtown Ocala	US 441	NE 8th Avenue	Traffic operation and pedestrian	CST
6	433661-1	X	SR 40/US 441 Intersection	NW 2nd Street	SW Broadway Street	Dedicated turn lanes, Pedestrian, lighting	CST
7	433652-1	X	SR 40/I-75 Interchange	SW 40th Avenue	SW 27th Avenue	Operations, safety improvements	CST
8	238648-1	X	US 41	SW 110th Street	SR 40	Widen to 4 lanes	CST
9	-		Emerald Road Extension	SE 92nd Loop	FN Railroad	2 new lanes	CST
10	-		NW 49th/40th	SW 66th	SW 42nd	4-lane divided roadway, flyover	CST
11	-		SW 80th Avenue	SW 90th	SW 80th	4-lane widening	CST
12	-		SW 49th Street	Marion Oaks Manor	0.7 mile south of CR 484	4-lane widening	CST
13	-	X	SW 44th Avenue	SR 200	SW 20th Street	2-lanes to complete 4-lane roadway	CST
14	436375-1	X	Citywide Sidewalk Improvements			City of Ocala sidewalk improvements	CST
15	410674-2	X	SR 40	End of 4 lanes	East of CR 314	Widening to 4 lanes, multi-use trail	ROW
16	-		SW 80th Ave	SW 80th Street	1/2 mile north of SW 38th	Widening to 4 lanes	ROW
17	-		NW/NE 35th Street	West Anthony Road	CR 200A	Widening to 4 lanes	ROW
18	-	X	ITS Operations and Maintenance			Countywide operations, maintenance	CST
19	238651-1	X	SR 200	CR 484	Citrus County Line	Widening of roadway	CST
20	441616-1	X	SR 35 Sidewalk, City of Belleview	SE 118th Place	SE Campbell Road	Sidewalk construction, Belleview	CST
21	-	X	CR 484 (Pennsylvania. Ave), Phase A	Blue Run Park	Mary Street	Multi-modal improvements on CR 484	DES
22	238395-8	X	US 441	CR 42	SE 132nd Street	Widening to 6 lanes	ROW
23	-		SW 49th Street	CR 484	North of Marion Oaks Trail	4-lane divided roadway	DES
24	-		NW 49th/35th Street	CR 225A	1.1 miles west of NW 44th	New 2-lane roadway	DES
25	-		NW 80th/70th	.19 miles north of SR 40	1/2 mile north of US 27	Widening of roadway	DES

Figure 10: 2021 List of Priority Projects (LOPP)

2021 List of Priority Projects (LOPP)							
Rank	FM Project #	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Project Name	From	To	Description	Phase
26	-		SW 49th Street	Marion Oaks Trail	SW 95th Street	4-laned divided roadway	DES
27	-		NW 49th/35th	1.1 miles west of NW 44th	NW 44th	New 2-lane roadway	CST
28	-		SW 38th/40th Street	SW 80th Street	SW 60th Street	Widening of roadway	DES
29	-		NE 35th Street	CR 200A	NE 25th	Widening of roadway	DES
30	-		SW 90th	SW 60th	.8 miles east of SW 60th	Widening of roadway	DES
31	-		NE 8th Avenue (SR 40 to SR 492)	SR 40	SR 492	Remove 2 lanes, multi-modal project	ROW
32	-	X	Bellevue to Greenway Trail	Lake Lillian	Cross Florida Greenway	Trail connect with Heart of Florida	ROW
33	436756-1	X	Downtown Ocala to Silver Springs Trail	Downtown	Silver Springs State Park	Trail, bike lanes, connectivity	DES
34	436755-1	X	Indian Lake Trail	Silver Springs State Park	Indian Lake State Park	New 12-foot wide multi-use trail	DES
35	-	X	Sunrise/Horizon Schools Sidewalks	Marion Oaks Manor	Marion Golf Way	Sidewalk construction	DES
36	-	X	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Trail connect with Heart of Florida	ROW
37	-	X	US 301 Sidewalk	320' north of SE 62nd Ave	SE 115th Lane	New sidewalk construction	DES
38	410674-3	X	SR 40	CR 314	CR 314A	Widening to 4 lanes	DES
39	410674-4	X	SR 40	CR 314A	Levy Hammock Road	Widening to 4 lanes	DES
40	-	X	SR 200 Trails/Wildlife Underpass	South of CR 484		Construct trail/wildlife underpass	ROW
41	435484-2	X	Pruitt Trail	Pruitt Trailhead	Bridges Road	Trail connect with Heart of Florida	DES
42	-		CR 484	Marion Oaks Pass	SR 200	Widening of roadway	PD&E/PL
43	-		SW 38th	SW 60th	SW 43rd	Widening of roadway	PD&E/PL
44	411256-4		US 301	CR 42	SE 142nd Place	Widening of 2 additional lanes	ROW
45	435208-1	X	SR 35 intersection projects	SR 25, Foss Rd, Robinson Rd		Operational, safety improvements	ROW
46	435490-1	X	SR 40/SR 35 Intersection	SR 40	SR 35	Intersection improvements	DES
47	-	X	Watula and NE 8th Road Trail	Tuscaawilla Park	CR 200A	Trail project, City of Ocala	DES
48	411256-4	X	US 301 South	SE 143rd Place	US 441	ITS Boxed Fund project	ROW
49	-	X	Black Bear Trail	SR 40		Construction of new multi-use Trail	DES
50	-	X	Silver Springs to Hawthorne Trail	Silver Springs State Park		Construction of new trail connection	DES

Figure 10: 2021 List of Priority Projects (LOPP), continued

2021 List of Priority Projects (LOPP)							
Rank	FM Project #	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Project Name	From	To	Description	Phase
51	431798-1		NE 36th Avenue	SR 492	NE 35th Street	Widening to 4 lanes	DES
52	431797-1		NE 25th Avenue	SR 492	NE 35th Street	Widening to 4 lanes	DES
53	-	X	CR 484 (Pennsylvania. Ave), Phase B	Blue Run Park	Mary Street	Multi-modal with bridge on CR 484	PD&E/PL
54	-	X	NW 44th Avenue	NW 60th	SR 326	Widening to 4 lanes	PD&E/PL
55	238720-1	X	SR 40	SW 140th	CR 328	Widening of 2 additional lanes	PD&E/PL
56	433633-1	X	US 27	I-75	NW 27th	Widening of 2 additional lanes	PD&E/PL
57	-	X	SR 40	SW 60th Avenue	I-75	Widening of 2 additional lanes	PD&E/PL
58	-	X	SR 326	US 301	old US 301	Widening of 2 additional lanes	PD&E/PL
59	433680-1	X	US 27/I-75 Interchange	NW 44th Avenue	NW 35th Avenue	Operational improvements	PD&E/PL
60	435490-1	X	SR 40 West Multi-Modal	CSX Rail Bridge	I-75	Sidewalk widening, safety improvements	PD&E/PL
61	-	X	US 41	SR 40	Levy County Line	Widening of 2 additional lanes	PD&E/PL
62	-		SW 40th Avenue Realignment		SR 200	Add 2 lanes, realign intersection	PD&E/PL
63	-		SR 326	CR 200A	NE 36th	Widening of 2 additional lanes	PD&E/PL
64	-		CR 484	SW 20th Street	CR 475A	Widening to 6 lanes, bridge replacement	PD&E/PL
65	-		I-75 at SW 20th Street			New interchange	PD&E/PL
66	-		SR 40	US 41	SW 140th	Widening of 2 additional lanes	PD&E/PL
67	-	X	SR 35 (CR 25 to SE 92nd), Widening	CR 25	SE 92nd	Widening of 2 additional lanes	PD&E/PL
68	-	X	Nature Coast Trail Connection	Levy County Line	CR 484	Trail connection in Dunnellon	PD&E/PL
69	-		Marion Oaks Extension and Flyover	SW 18th	CR 475/I-75	Road extension and flyover I-75	PD&E/PL
70	-		US 441	Sumter County Line	CR 42	Widening of 2 additional lanes	PD&E/PL

Figure 10: 2021 List of Priority Projects (LOPP), continued

5. PROJECTS

Summary

The FY 2021/22 to 2025/26 TIP consists of a total of 72 programmed projects. For ease of reference by the public, the projects were grouped into seven major categories. A summary of changes to major regional transportation projects from the previous Fiscal Years 2020/21 to 2024/25 TIP are available in Appendix H. Appendix I contains a listing of the TIP projects (TIP Download) as submitted to the TPO by FDOT in April 2021. Figure 11 provides a breakdown of the 72 projects by funding category. All 72 projects in the TIP are included in a summary format by category in the following pages of this section. A total of 21 other projects, part of the Roll Forward Amendment (Amendment #1), are included in a summary report in Appendix K. Projects are also referenced how they meet the specific goals and objectives in the 2045 LRTP.

- Interstate (I-75)
- U.S. Routes
- State and Local Routes
- Bicycle and Pedestrian
- Aviation (Airport)
- Transit, Funding, Grants
- ITS and Maintenance

	Interstate (I-75)	U.S. Routes	State and Local Routes	Bicycle and Pedestrian	Aviation (Airport)	Transit, Funding/Grants	ITS and Maintenance
Funding	\$115,533,666	\$63,169,672	\$58,175,462	\$13,699,624	\$19,452,936	\$53,249,368	\$32,764,410
Projects	6	9	13	11	8	11	14

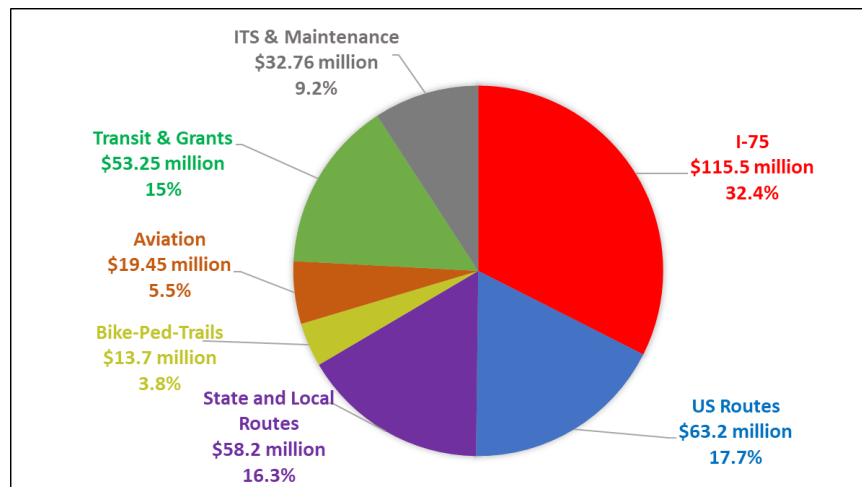


Figure 11: 5-Year Summary of Projects by Funding Source

Figure 12 provides a summary chart of the acronyms used for various project phases and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project pages.

Acronym	Project Phase and Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 12: Project Phase and Information Acronym List

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local

transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. In some cases, a project may support meeting more than one federal performance measure.

Safety (8 projects)

FM Number	Project	Limits	TIP Funding
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4456861	U.S. 41 North/South Williams	Brittan Alexander Bridge to River Road	\$551,496
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4458001	East SR 40	at SR 492 (NE 14th Street)	\$987,415
4106742	SR 40	End of Four Lanes to East of CR 314A	\$1,223,559
4375962	SR 40/Silver Springs Blvd.	NW 27th Avenue to SW 7th Avenue	\$913,539
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$4,588,691
Total:			\$71,372,692

Bridge and Pavement Condition (8 projects)

FM Number	Project	Limits	TIP Funding
4431701	SR 93 (I-75)	Sumter County Line to SR 200	\$30,271,013
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$6,166,256
4392382	SR 25/U.S. 441/SR 500	SR 35/Baseline to SR 200/SW 10th Street	\$4,588,691
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,774,255
4471371	SR 200 Bridge and SR 40 Deck	Rehabilitation	\$1,008,681
4452171	SR 326	NW 12th Avenue to SR 40	\$8,669,722
4106742	SR 40	End of Four Lanes to East of CR 314A	\$1,223,559
Total:			\$99,913,445

System Performance (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$57,974,815
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$3,607,422
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4106742	SR 40	End of Four Lanes to East of CR 314A	\$1,223,559
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$4,280,209
Total:			\$130,193,997

Transit Asset Management and Transit Safety

FM Number	Grant	TIP Funding
4481701	5399 Small Urban Capital Fixed Route	\$470,711
4333041	Block Grant Operating Assistance	\$2,073,725
4424551	Block Grant Operating Assistance	\$5,906,624
4271882	Section 5307 FTA Grant	\$29,998,766
4492381	Section 5307 FTA Grant	\$783,759
Total:		\$39,233,585

TIP Online Interactive Map

The TPO has published an online interactive TIP map. The map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, SunTran grants or FDOT programs) are not included in the interactive map. The map may be accessed through the TPO website or directly at:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a700817427f82b12b9833800168>

Interstate 75 (I-75) Projects



Project:

I-75 (SR 93) at NW 49th Street
from end of NW 49th Street to
end of NW 35th Street

Project Type: Interchange

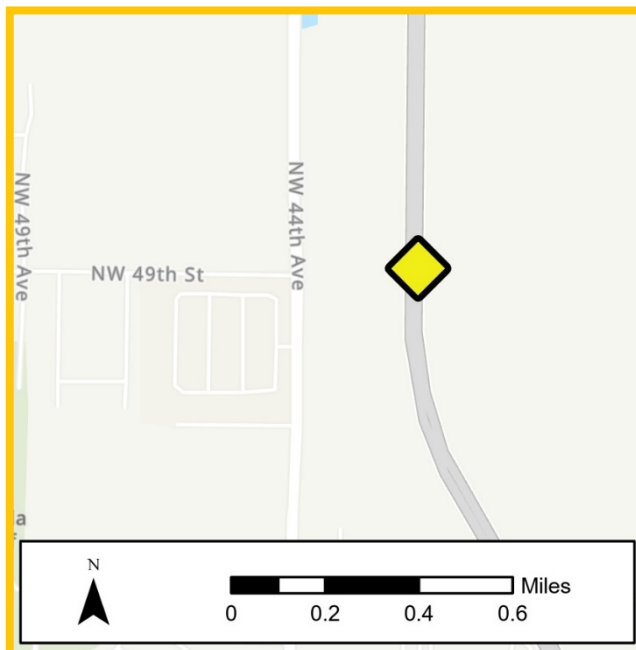
FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

L RTP (Page#): Goal 1, Objective 1.2 (14);
Goal 2, Objective 2.1, 2.2, 2.3 (14);
Goal 3, Objective 3.2 (14)

SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior < 2021/22:

\$5,414,730

Future > 2025/26:

\$0

Total Project Cost:

\$63,389,545

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LF	Local	\$10,200,000	\$0	\$0	\$0	\$0	\$10,200,000
CST	SL	Federal	\$0	\$0	\$0	\$9,031,418	\$0	\$9,031,418
CST	SN	Federal	\$0	\$0	\$0	\$3,028,371	\$0	\$3,028,371
CST	LF	Local	\$0	\$0	\$0	\$8,206,420	\$0	\$8,206,420
CST	CIGP	State 100%	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
CST	DDR	State 100%	\$0	\$0	\$0	\$10,909,656	\$0	\$10,909,656
CST	TRIP	State 100%	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
CST	TRWR	State 100%	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:			\$10,200,000	\$0	\$0	\$47,774,815	\$0	\$57,974,815

Project: I-75 Marion County Rest Area Landscaping

Project Type: Landscaping

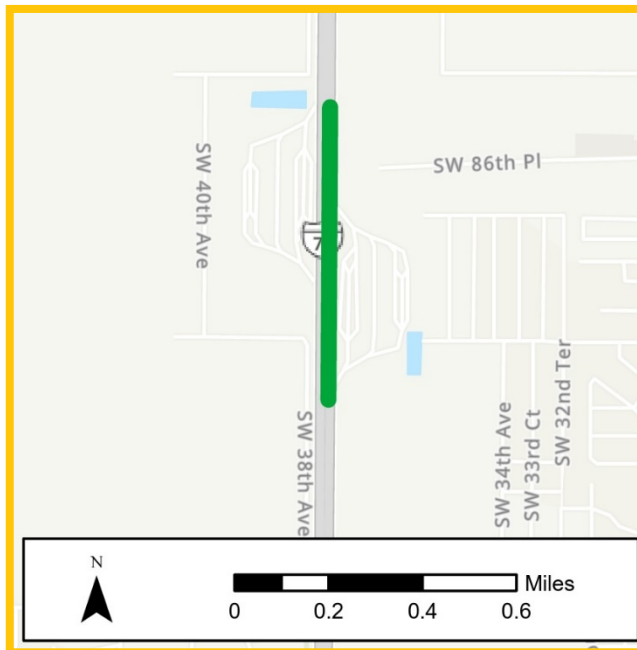
FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

L RTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$940,227

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$0	\$11,150	\$0	\$11,150
CST	DS	State 100%	\$0	\$0	\$0	\$929,077	\$0	\$929,077
Total:			\$0	\$0	\$0	\$940,227	\$0	\$940,227

Project:

I-75 (SR 93) Rest Area
Marion County from North
of SR 484 to South of SR 200

Project Type: Rest Area Maintenance

FM Number: 4385621

Lead Agency: FDOT

Length: 0.5 miles

L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior < 2021/22:

\$3,343,765

Future > 2025/26:

\$0

Total Project Cost:

\$24,896,762

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$52,700	\$0	\$0	\$0	\$52,700
CST	DRA	State 100%	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
Total:			\$0	\$21,552,997	\$0	\$0	\$0	\$21,552,997

Project:SR 93 (I-75) from Sumter
County to SR 200

Project Type:

Resurfacing

FM Number:

4431701

Lead Agency:

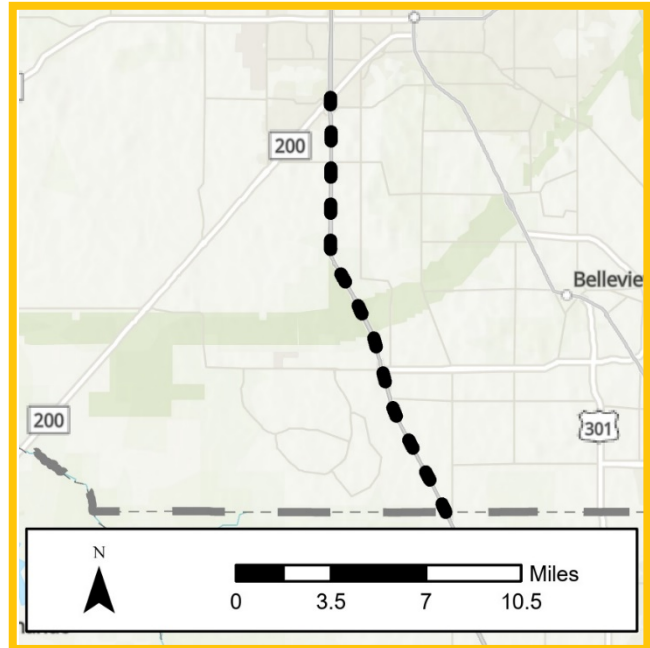
FDOT

Length:

14 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

Prior < 2021/22:

\$1,679,463

Future > 2025/26:

\$0

Total Project Cost:

\$31,950,476

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACNP	Federal	\$26,881	\$0	\$0	\$0	\$0	\$26,881
PE	DIH	State 100%	\$9,958	\$0	\$0	\$0	\$0	\$9,958
PE	NHPP	Federal	\$1,279	\$0	\$0	\$0	\$0	\$1,279
CST	ACNP	Federal	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
Total:			\$30,271,013	\$0	\$0	\$0	\$0	\$30,271,013

Project: Wildwood Mainline Weigh-In Motion (WIM) Screening



Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

LRTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

Description:

Weigh-in-Motion station improvements.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$4,261,712

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712
Total:			\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712

Project: Wildwood Mainline Weigh-In Motion (WIM) Inspection Barn Upgrades



Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

Description:

Barn upgrades at weigh-in-motion facility.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$532,902

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$0	\$0	\$0	\$0	\$532,902	\$532,902
Total:			\$0	\$0	\$0	\$0	\$532,902	\$532,902

U.S. Route (U.S.) Projects



Project:

SR 45 (U.S. 41) From
Southwest 110th Street to
North of SR 40

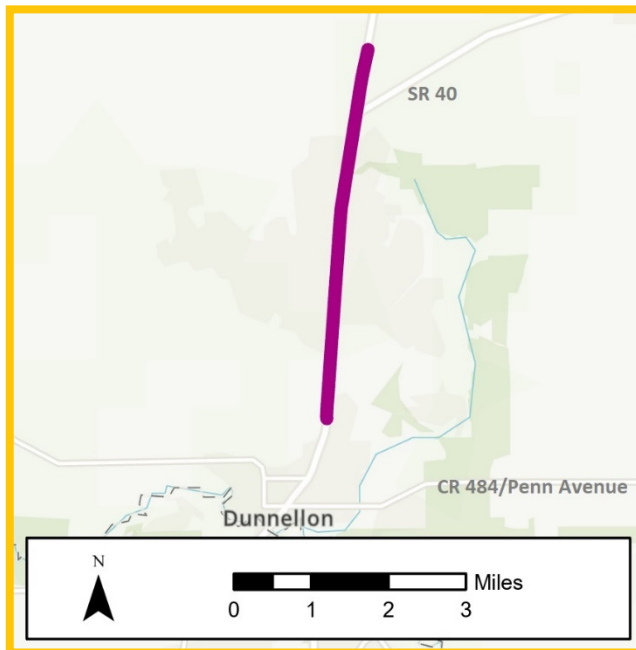
Project Type: Roadway Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.2 miles

L RTP (Page#): Goal 1, Objective 1.2, 1.4 (14);
Goal 2, Objective 2.2, 2.3 (14);
Goal 3, Objective 3.2 (14)

**Description:**

Capacity expansion project to widen U.S. 41 from two to four lanes, including a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The projects is funded for construction in FY 2023/24.

Prior < 2021/22:

\$27,964,951

Future > 2025/26:

\$0

Total Project Cost:

\$72,176,219

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$54,150	\$0	\$0	\$54,150
CST	SL	Federal	\$0	\$0	\$8,337,257	\$0	\$0	\$8,337,257
CST	SN	Federal	\$0	\$0	\$2,706,657	\$0	\$0	\$2,706,657
CST	DDR	State 100%	\$0	\$0	\$24,085,930	\$0	\$144,355	\$24,230,285
CST	DS	State 100%	\$0	\$0	\$8,882,919	\$0	\$0	\$8,882,919
Total:			\$0	\$0	\$44,066,913	\$0	\$144,355	\$44,211,268

Project:SR 35 (U.S. 301) Dallas Pond
Redesign

Project Type:

Drainage

FM Number:

4112565

Lead Agency:

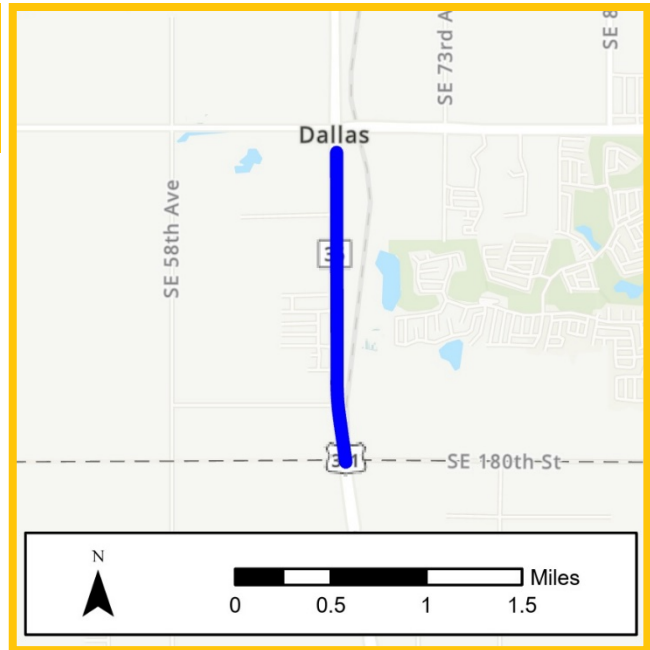
FDOT

Length:

1.4 miles

LRTP (Page#):

Goal 6: Objective 6.3 (15)

**Description:**

Redesign Dallas Pond, which is currently out of compliance, for water quality treatment and extension of the outfall. Acquisition of the drainage easement for future maintenance of the complete drainage system.

Prior < 2021/22:**Future > 2025/26:****Total Project Cost:**

\$571,286

\$0

\$1,108,665

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$120,000	\$43,520	\$0	\$0	\$0	\$163,520
CST	DDR	State 100%	\$318,667	\$0	\$0	\$0	\$0	\$318,667
CST	DIH	State 100%	\$13,229	\$0	\$0	\$0	\$0	\$13,229
CST	DS	State 100%	\$41,963	\$0	\$0	\$0	\$0	\$41,963
Total:			\$493,859	\$43,520	\$0	\$0	\$0	\$537,379

Project: U.S. 441 at SR 464

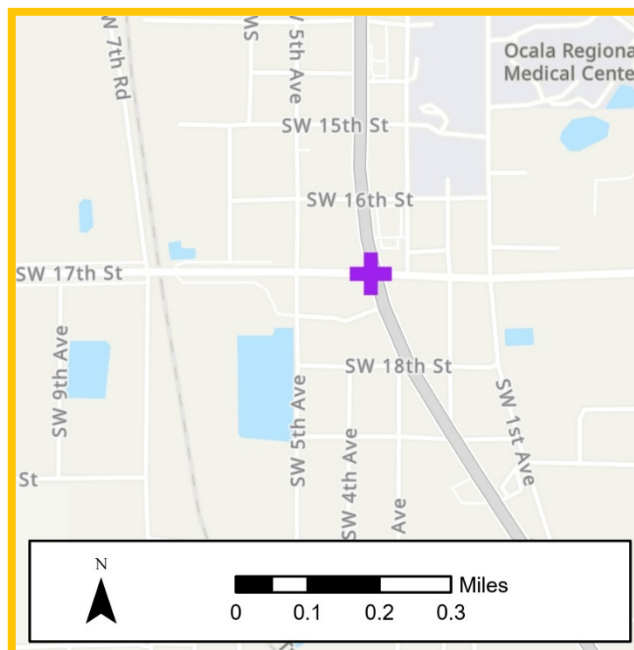
Project Type: Intersection/Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

L RTP (Page#): Goal 3, Objective 3.2 (14);
Goal 6: Objectives 6.1, 6.5 (15)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including addition of a northbound left turn lane and a modified northbound right turn lane.

Prior < 2021/22: \$1,215,178 Future > 2025/26: \$0 Total Project Cost: \$4,809,421

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$0	\$0	\$0	\$160,000	\$0	\$160,000
ROW	DDR	State 100%	\$259,835	\$0	\$0	\$0	\$0	\$259,835
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$3,145,708	\$3,145,708
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$28,700	\$28,700
Total:			\$259,835	\$0	\$0	\$160,000	\$3,174,408	\$3,594,243

Project: U.S. 27/U.S. 441/Abshiver
Boulevard at CR 42

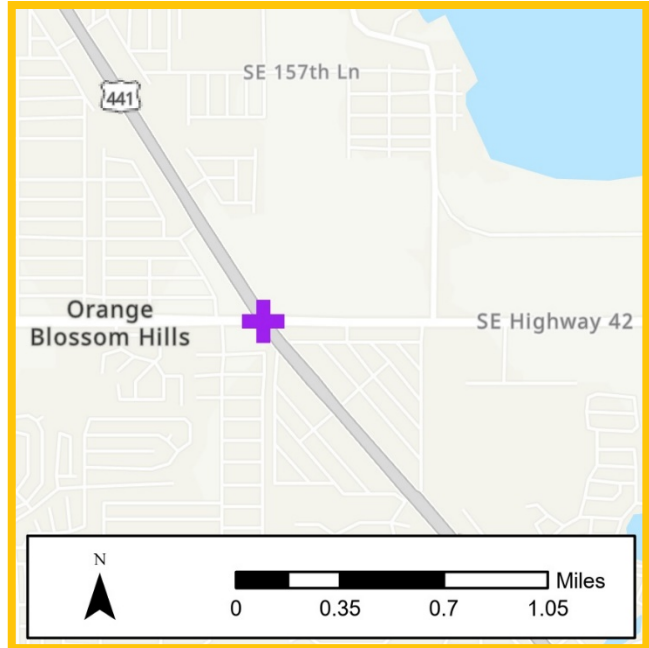
Project Type: Intersection

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

L RTP (Page#): Goal 3, Objective 3.2 (14);
Goal 6: Objective 6.5 (15)



Description:

Traffic signals and operational improvements at the intersection.

Prior < 2021/22: \$347,000 **Future > 2025/26:** \$0 **Total Project Cost:** \$701,514

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$354,514	\$0	\$0	\$0	\$354,514
Total:			\$0	\$354,514	\$0	\$0	\$0	\$354,514

Project:

U.S. 301/U.S. 441 (The Y),
South of Split to North of
Split

Project Type: Landscaping

FM Number: 4437301

Lead Agency: FDOT

Length: 2.3 miles

L RTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project

**Description:**

Landscaping between the two roadways within the Split area of U.S. 301 and U.S. 441.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$372,839

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	State 100%	\$362,579	\$0	\$0	\$0	\$0	\$362,579
CST	DIH	State 100%	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total:			\$372,839	\$0	\$0	\$0	\$0	\$372,839

Project:

U.S. 41 North/South Williams
Street from Brittan Alexander
Bridge to River Road

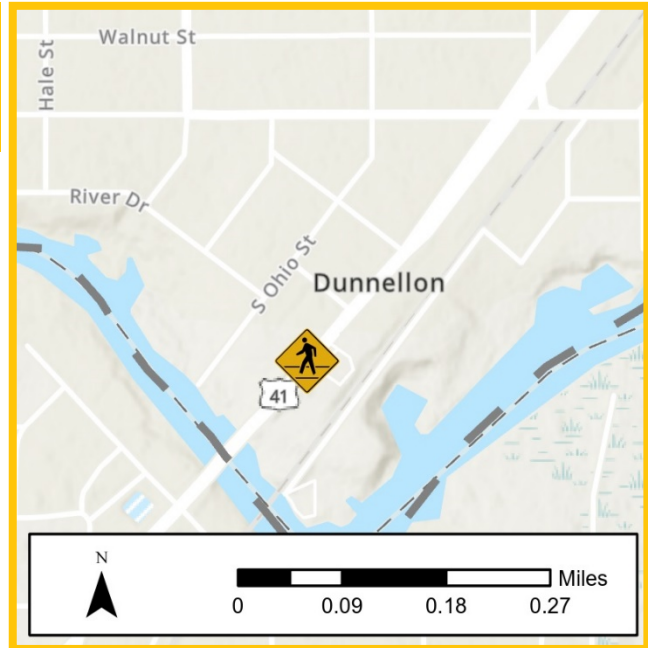
Project Type: Safety

FM Number: 4456871

Lead Agency: FDOT

Length: 0.1 miles

L RTP (Page#): Goal 3: Objective 3.2 (14)

**Description:**

Installation of a pedestrian hybrid beacon and construction of a directional median mid-block crossing in Dunnellon.

Prior < 2021/22:

\$542,630

Future > 2025/26:

\$0

Total Project Cost:

\$1,094,126

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	ACSS	Federal	\$0	\$0	\$0	\$521,496	\$0	\$521,496
Total:			\$0	\$30,000	\$0	\$521,496	\$0	\$551,496

Project:U.S. 441 from SR 40 to SR
40A (SW Broadway)

Project Type:

Intersection/Turn Lane

FM Number:

4336611

Lead Agency:

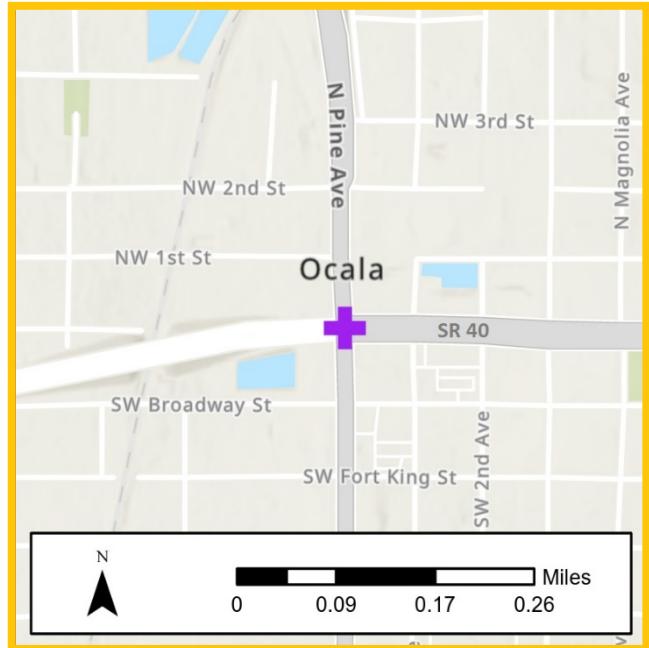
FDOT

Length:

0.4 miles

LRTP (Page#):

Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Extend the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior < 2021/22:

\$1,515,347

Future > 2025/26:

\$0

Total Project Cost:

\$5,122,769

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSL	Federal	\$812,948	\$0	\$0	\$0	\$0	\$812,948
ROW	DDR	State 100%	\$328,639	\$197,000	\$106,879	\$0	\$0	\$632,518
CST	DDR	State 100%	\$532,480	\$18,234	\$0	\$0	\$0	\$550,714
PE	DIH	State 100%	\$11,744	\$0	\$0	\$0	\$0	\$11,744
ROW	DIH	State 100%	\$28,714	\$0	\$0	\$0	\$0	\$28,714
ROW	DS	State 100%	\$2,801	\$0	\$0	\$0	\$0	\$2,801
CST	LF	Local	\$598,113	\$0	\$0	\$0	\$0	\$598,113
CST	SL	Federal	\$969,870	\$0	\$0	\$0	\$0	\$969,870
Total:			\$3,285,309	\$215,234	\$106,879	\$0	\$0	\$3,607,422

Project:

SR 200 (U.S. 301) from South
of NE 175th Street to the
Alachua County Line

Project Type: Resurfacing

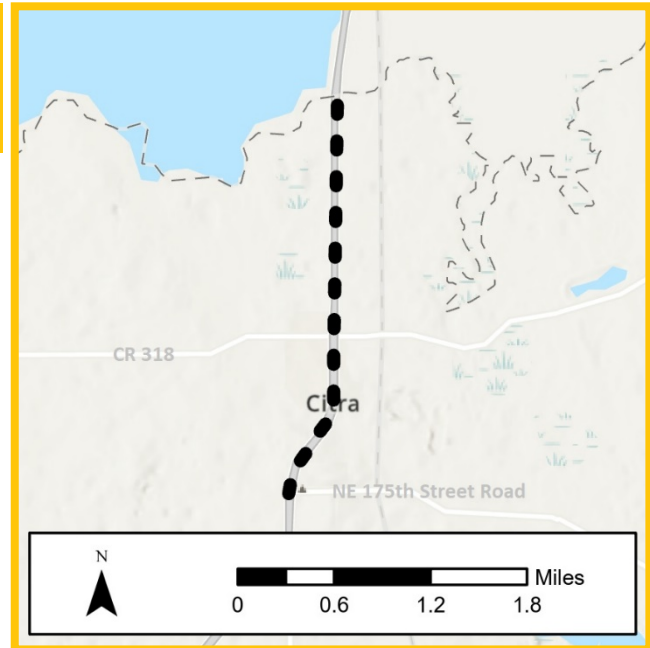
FM Number: 4452121

Lead Agency: FDOT

Length: 2.4 miles

L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Resurfacing of U.S. 301 in northern Marion County.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$6,166,256

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSA	Federal	\$813,000	\$0	\$0	\$0	\$0	\$813,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$5,333,256	\$0	\$0	\$5,333,256
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$823,000	\$0	\$5,343,256	\$0	\$0	\$6,166,256

Project:

SR 35/U.S. 301 from North of
CR 42 to North of SE 144th
Place Road

Project Type:

Resurfacing

FM Number:

4453021

Lead Agency:

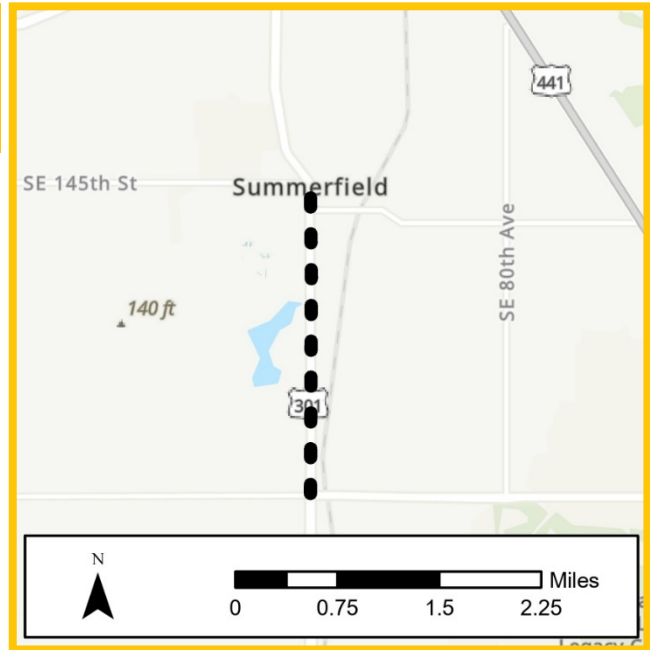
FDOT

Length:

2.2 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 301.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$3,774,255

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$546,000	\$0	\$0	\$0	\$0	\$546,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$3,208,255	\$0	\$0	\$3,208,255
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$556,000	\$0	\$3,218,255	\$0	\$0	\$3,774,255

State and Local Projects



Project:CR 42 at SE 182nd Avenue
Road

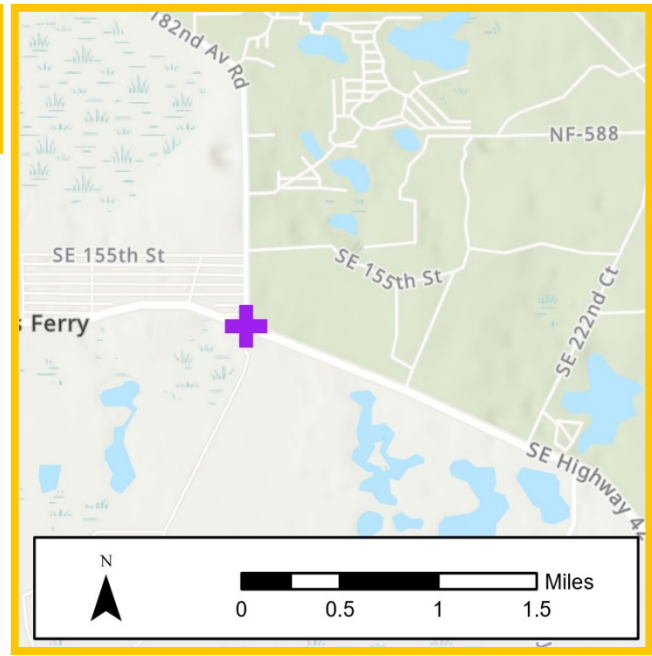
Project Type: Intersection/Turn Lane

FM Number: 4348441

Lead Agency: FDOT, Marion County

Length: 0.3 miles

LRTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior < 2021/22:

\$46,012

Future > 2025/26:

\$0

Total Project Cost:

\$453,212

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$407,200	\$0	\$0	\$0	\$0	\$407,200
Total:			\$407,200	\$0	\$0	\$0	\$0	\$407,200

Project:CR 484 from SW 20th Avenue
to CR 475A (SIS Project)

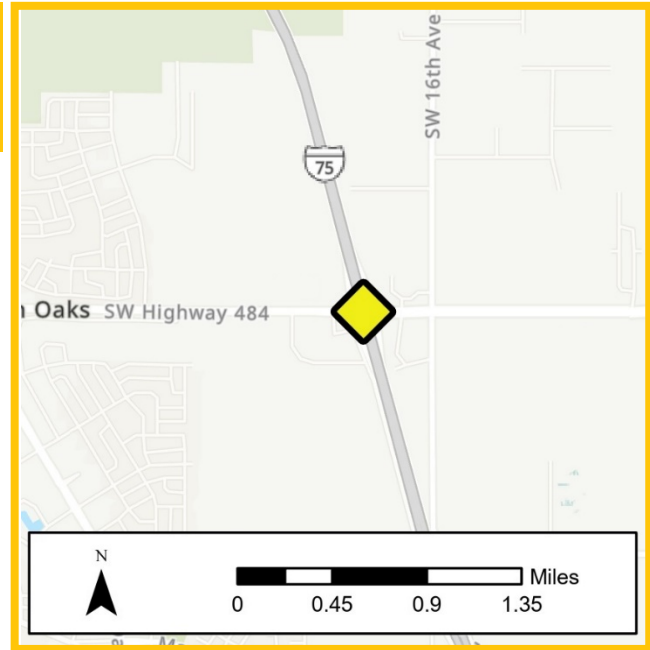
Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.7 miles

L RTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$6,216,651 \$0 \$21,519,132

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACFP	Federal	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
RRU	ACSN	Federal	\$602,554	\$0	\$0	\$0	\$0	\$602,554
ROW	ACSN	Federal	\$787,042	\$0	\$0	\$0	\$0	\$787,042
CST	ACSN	Federal	\$429,723	\$0	\$0	\$0	\$0	\$429,723
RRU	LF	Local	\$817,040	\$0	\$0	\$0	\$0	\$817,040
CST	LF	Local	\$21,958	\$0	\$0	\$0	\$0	\$21,958
RRU	SL	Federal	\$997,069	\$0	\$0	\$0	\$0	\$997,069
ROW	SL	Federal	\$311,997	\$0	\$0	\$0	\$0	\$311,997
RRU	SN	Federal	\$795,284	\$0	\$0	\$0	\$0	\$795,284
ROW	SN	Federal	\$906,561	\$0	\$0	\$0	\$0	\$906,561
CST	SN	Federal	\$310,625	\$0	\$0	\$0	\$0	\$310,625
Total:			\$15,253,746	\$0	\$48,735	\$0	\$0	\$15,302,481

Project:

CR 484 from SW 20th Avenue
to CR 475A (SIS Project)
Landscaping

Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

L RTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);
Goal 2, Objectives 2.1, 2.3 (14);
Goal 3, Objectives 3.2, 3.4 (14);
Goal 6, Objectives 6.1, 6.3, 6.5 (15)

**Description:**

Landscaping in support of project 4336511.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$223,370

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SN	Federal	\$60,000	\$0	\$0	\$0	\$0	\$60,000
CST	SN	Federal	\$0	\$163,370	\$0	\$0	\$0	\$163,370
Total:			\$60,000	\$163,370	\$0	\$0	\$0	\$223,370

Project:

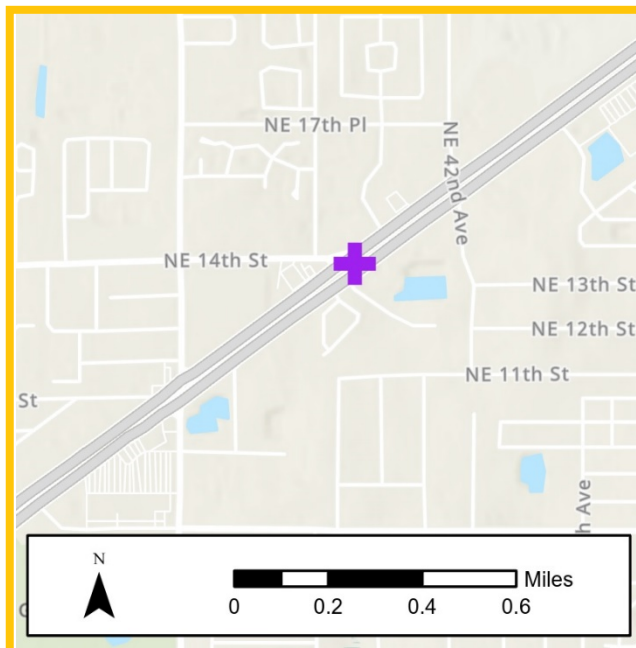
East SR 40 at SR 492 (NE 14th Street)

Project Type: Intersection

FM Number: 4458001

Lead Agency: FDOT

Length: 0.12 miles

LRTP (Page#): Goal 3: Objective 3.2 (14);
Goal 6: Objective 6.5 (15)**Description:**

Replace traffic signals and install pedestrian signals and crosswalks at the intersection.

Prior < 2021/22:

\$480,000

Future > 2025/26:

\$0

Total Project Cost:

\$1,467,415

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$899,215	\$0	\$88,200	\$0	\$0	\$987,415
Total:			\$899,215	\$0	\$88,200	\$0	\$0	\$987,415

Project:

SE Abshier Boulevard from SE
Hames Road to North of SE
Agnew Road

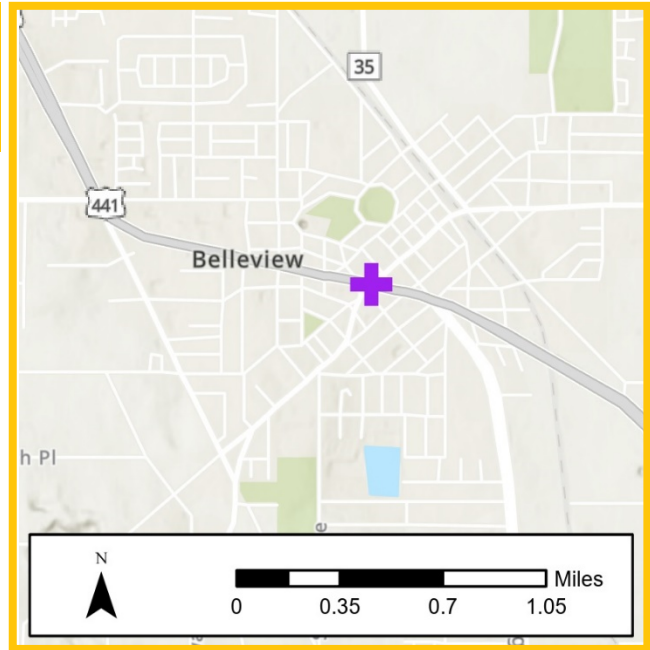
Project Type: Intersection

FM Number: 4457011

Lead Agency: FDOT

Length: 0.2 miles

L RTP (Page#): Goal 6: Objective 6.5 (15)

**Description:**

Traffic signal replacement and maintenance at the intersection.

Prior < 2021/22:

\$639,980

Future > 2025/26:

\$0

Total Project Cost:

\$1,966,675

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$1,010,495	\$0	\$0	\$0	\$1,010,495
CST	DDR	State 100%	\$0	\$316,200	\$0	\$0	\$0	\$316,200
Total:			\$0	\$1,326,695	\$0	\$0	\$0	\$1,326,695

Project:

SR 200 Bridges 360044 and
360059 and SR 40 Bridge
360055 Deck Rehabilitation

Project Type: Bridge Repair/Rehabilitation

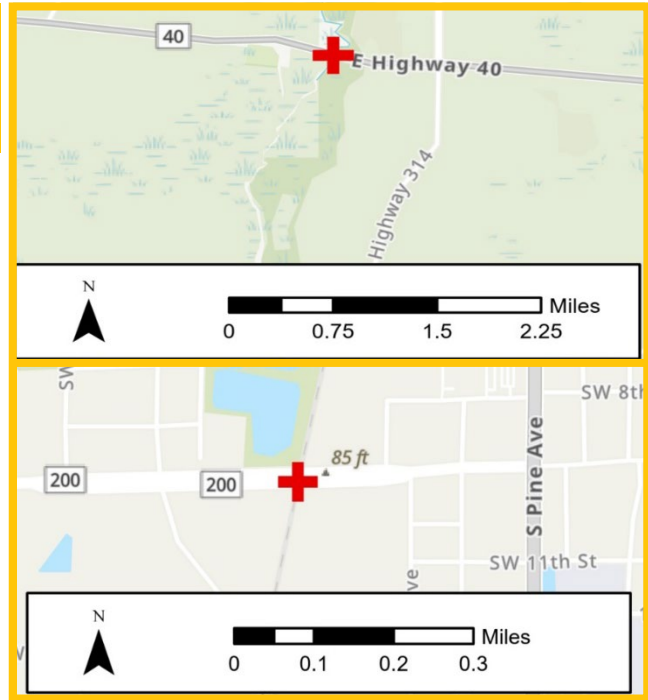
FM Number: 4471371

Lead Agency: FDOT

Length: 0.54 miles

L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Bridge and bridge deck repair and rehabilitation. This includes the bridges 360044 and 360059 on SR 200 west of U.S. 301/Pine Avenue, and the bridge deck 360055 located on SR 40 over the Ocklawaha River.

Prior < 2021/22:**Future > 2025/26:****Total Project Cost:**

\$57,368

\$0

\$1,068,049

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DIH	State 100%	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State 100%	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CST	DIH	State 100%	\$2,052	\$0	\$0	\$0	\$0	\$2,052
Total:			\$1,010,681	\$0	\$0	\$0	\$0	\$1,010,681

Project:

SR 200 from I-75 to U.S. 301

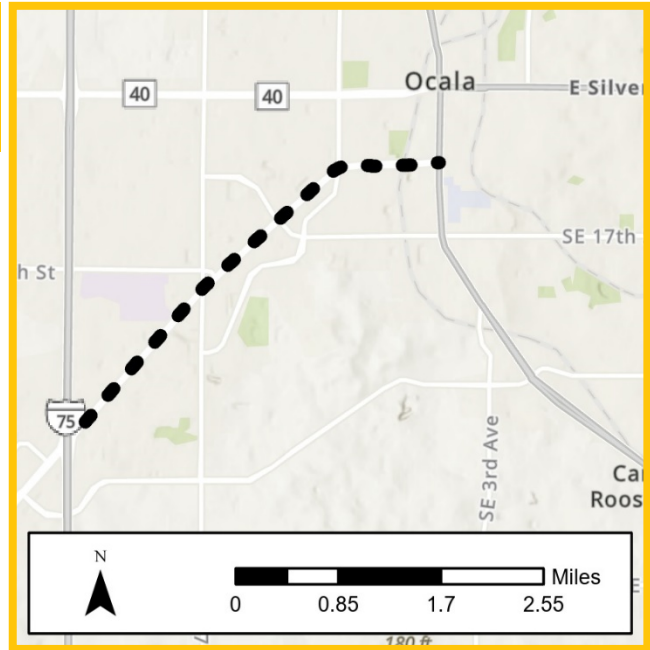
Project Type: Resurfacing

FM Number: 4392341

Lead Agency: FDOT

Length: 3.3 miles

L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 200 (SW College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$1,641,065 \$0 \$8,421,926

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$5,981,172	\$0	\$0	\$0	\$5,981,172
CST	SL	Federal	\$0	\$662,822	\$0	\$0	\$0	\$662,822
CST	DDR	State 100%	\$0	\$126,327	\$0	\$0	\$0	\$126,327
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$6,780,861	\$0	\$0	\$0	\$6,780,861

Project:SR 326 from NW 12th Avenue
to SR 40

Project Type:

Resurfacing

FM Number:

4452171

Lead Agency:

FDOT

Length:

8.4 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 326 from NW 12th Avenue to SR 40.

Prior < 2021/22:

\$970,000

Future > 2025/26:

\$0

Total Project Cost:

\$9,639,722

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	NHRE	Federal	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
CST	SL	Federal	\$0	\$949,420	\$0	\$0	\$0	\$949,420
CST	DDR	State 100%	\$0	\$1,450,441	\$0	\$0	\$0	\$1,450,441
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$8,669,722	\$0	\$0	\$0	\$8,669,722

Project:SR 40 from End of Four Lanes
to East of CR 314A

Project Type: Roadway Capacity

FM Number: 4106742

Lead Agency: FDOT

Length: 5.3 miles

L RTP (Page#): Goal 1, Objective 1.2, 1.4 (14);
 Goal 2, Objectives 2.2, 2.3 (14);
 Goal 3, Objectives 3.2, 3.3 (14);
 Goal 5, Objective 5.4 (15)

**SIS Project****Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. The Ocklawaha River Bridge will be replaced with two low profile bridges. Wildlife crossings will be provided along the corridor.

Prior < 2021/22:

\$14,373,406

Future > 2025/26:

\$146,552,836

Total Project Cost:

\$162,149,801

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSA	Federal	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ROW	ACSN	Federal	\$303,493	\$0	\$0	\$0	\$0	\$303,493
ROW	DS	State 100%	\$30,000	\$0	\$0	\$0	\$0	\$30,000
ROW	GFSN	Federal	\$350,276	\$0	\$0	\$0	\$0	\$350,276
PE	SA	Federal	\$13,846	\$0	\$0	\$0	\$0	\$13,846
ROW	SL	Federal	\$105,632	\$0	\$0	\$0	\$0	\$105,632
ROW	SN	Federal	\$405,312	\$0	\$0	\$0	\$0	\$405,312
Total:			\$1,223,559	\$0	\$0	\$0	\$0	\$1,223,559

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page#): Goal 6: Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior < 2021/22:

\$5,000

Future > 2025/26:

\$0

Total Project Cost:

\$1,258,199

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	Federal	\$0	\$0	\$664,504	\$0	\$0	\$664,504
CST	LF	Local	\$0	\$0	\$178,695	\$0	\$0	\$178,695
Total:			\$410,000	\$0	\$843,199	\$0	\$0	\$1,253,199

Project:NW 9th Street at Railroad
Crossing #627174G

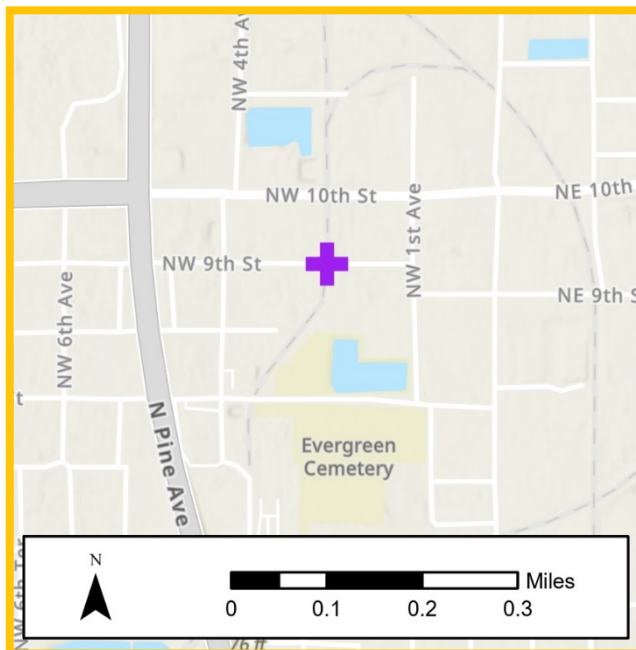
Project Type: Rail Safety

FM Number: 4483891

Lead Agency: FDOT

Length: 0 miles

LRTP (Page#): Goal 3: Objective 3.4 (14)

**Description:**

Railroad safety project at the crossing with NW 9th Street in Ocala.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$207,629

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RRU	RHH	Federal	\$207,629	\$0	\$0	\$0	\$0	\$207,629
Total:			\$207,629	\$0	\$0	\$0	\$0	\$207,629

Project:

SR 40 Intersections at SW
40th Avenue and SW 27th
Avenue

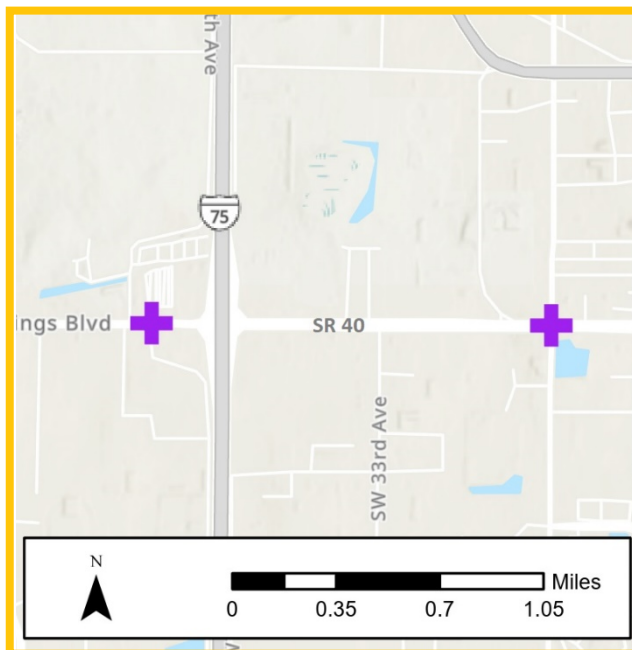
Project Type: Intersection/Turn Lane

FM Number: 4336521

Lead Agency: FDOT

Length: 1.3 miles

L RTP (Page#): Goal 6, Objectives 6.1, 6.5 (15)

**Description:**

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior < 2021/22: \$2,319,168 **Future > 2025/26:** \$0 ***Total Project Cost:** \$6,599,377

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
PE	DIH	State 100%	\$8,127	\$0	\$0	\$0	\$0	\$8,127
ROW	DIH	State 100%	\$37,428	\$32,000	\$0	\$0	\$0	\$69,428
PE	DS	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SL	Federal	\$1,699,654	\$1,650,000	\$600,000	\$253,000	\$0	\$4,202,654
Total:			\$1,745,209	\$1,682,000	\$600,000	\$253,000	\$0	\$4,280,209

*Total project cost is estimated to be \$10.1 million, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

Project:

SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35

Project Type:

Resurfacing

FM Number:

4411411

Lead Agency:

FDOT

Length:

5.9 miles

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 6, Objectives 6.2, 6.3 (15)**Description:**

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior < 2021/22:

\$2,708,433

Future > 2025/26:

\$0

Total Project Cost:

\$19,210,874

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$14,488,789	\$0	\$0	\$0	\$14,488,789
CST	SL	Federal	\$0	\$2,013,652	\$0	\$0	\$0	\$2,013,652
Total:			\$0	\$16,502,441	\$0	\$0	\$0	\$16,502,441

Bicycle and Pedestrian Projects



Project:

SR 40/Silver Springs Boulevard
from NW 27th Avenue to SW
7th Avenue

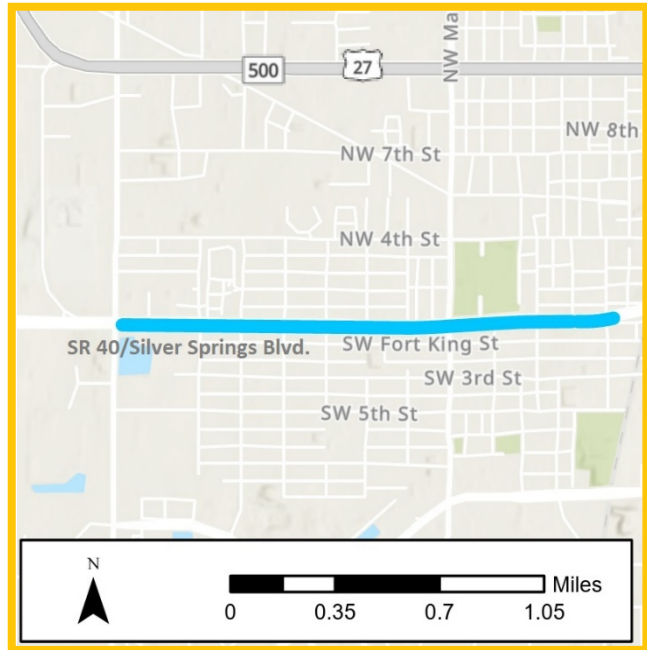
Project Type: Sidewalk

FM Number: 4375962

Lead Agency: FDOT

Length: 1.4 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)

**Description:**

Construction of sidewalk on SR 40 (Silver Springs Boulevard).

Prior < 2021/22:

\$446,000

Future > 2025/26:

\$0

Total Project Cost:

\$1,359,539

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$0	\$902,999	\$0	\$0	\$0	\$902,999
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$913,539	\$0	\$0	\$0	\$913,539

Project: Citywide Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4363751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)



Description: Installation of sidewalks in the City of Ocala.

Prior < 2021/22:	Future > 2025/26:	Total Project Cost:
\$0	\$0	\$858,950

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	Federal	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total:			\$858,950	\$0	\$0	\$0	\$0	\$858,950

Project: Citywide Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4363752

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$0 \$0 \$114,928

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSA	Federal	\$95,181	\$0	\$0	\$0	\$0	\$95,181
CST	ACSL	Federal	\$19,747	\$0	\$0	\$0	\$0	\$19,747
Total:			\$114,928	\$0	\$0	\$0	\$0	\$114,928

Project:

Downtown Ocala Trail from SE
Osceola Avenue to Silver
Springs State Park

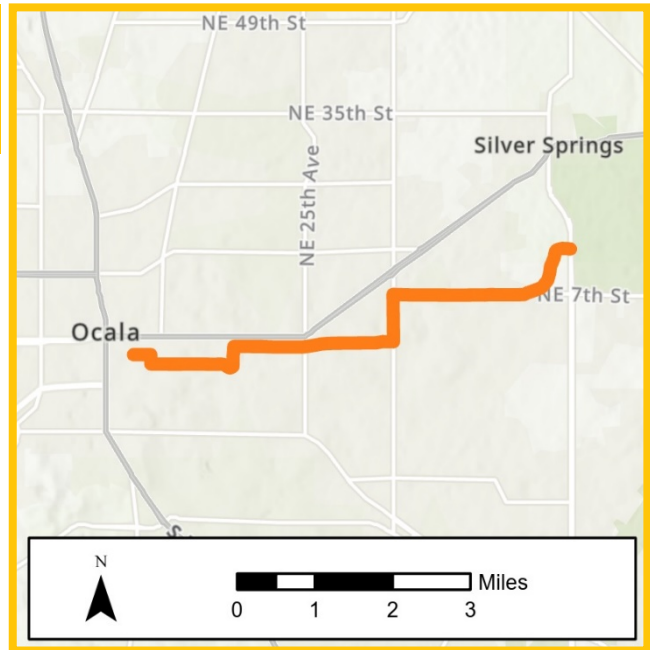
Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14);
Goal 5, Objective 5.4 (15)

**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

***Total Project Cost:**

\$253,001

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$0	\$0	\$0	\$253,001	\$0	\$253,001
Total:			\$0	\$0	\$0	\$253,001	\$0	\$253,001

*Total project cost is estimated to be \$1.25 Million, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

Project:

Indian Lake Trail from Silver
Springs State Park to Indian
Lake State Park

Project Type:

Bike Path/Trail

FM Number:

4367551

Lead Agency:

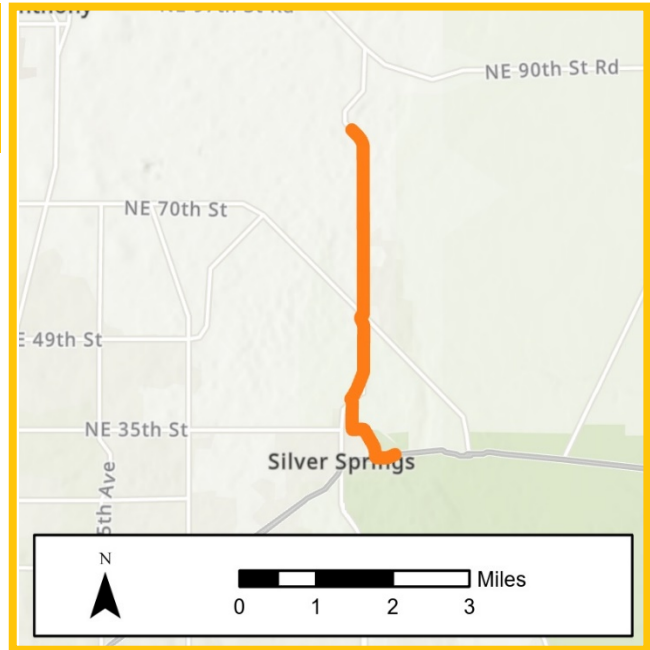
Marion County

Length:

4.8 miles

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 5, Objective 5.4 (15)

**Description:**

Construct a 4.8 mile 12-foot wide multi-use trail project to provide direct access to Indian Lake State Park.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

***Total Project Cost:**

\$155,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$155,000	\$0	\$0	\$0	\$0	\$155,000
Total:			\$155,000	\$0	\$0	\$0	\$0	\$155,000

*Total project cost is estimated to be \$2,850,000, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding the current five-year TIP.

Project: Legacy Elementary School
Sidewalks

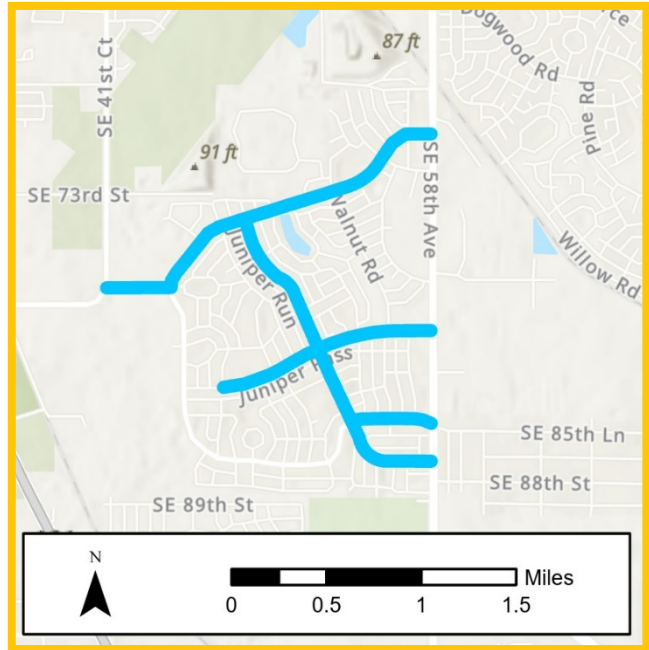
Project Type: Sidewalk

FM Number: 4364743

Lead Agency: Marion County

Length: 5.7 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.1 (14)



Description:

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Prior < 2021/22: \$0 Future > 2025/26: \$0 Total Project Cost: \$1,411,659

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$28,181	\$0	\$0	\$0	\$0	\$28,181
CST	TALT	Federal	\$1,413,478	\$0	\$0	\$0	\$0	\$1,413,478
Total:			\$1,441,659	\$0	\$0	\$0	\$0	\$1,441,659

Project: Saddlewood Elementary School
Sidewalk Improvements

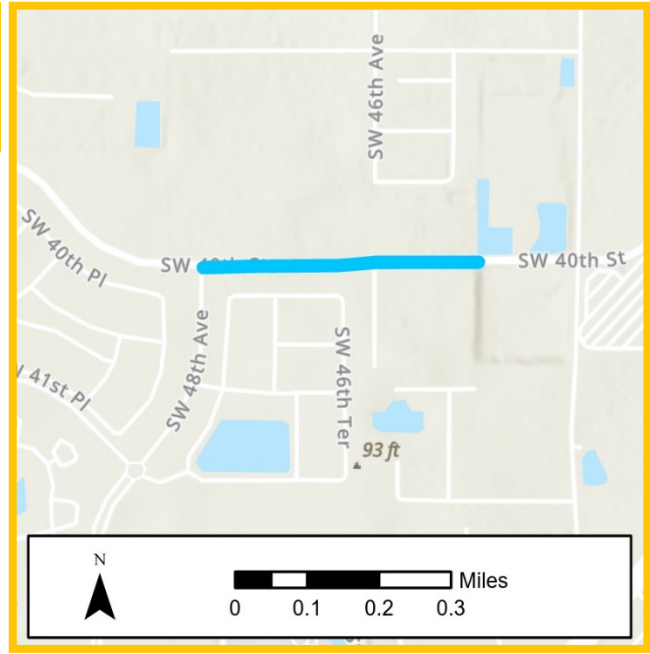
Project Type: Sidewalk

FM Number: 4364742

Lead Agency: Marion County

Length: 0.3 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.1 (14)



Description:

Construct 5-foot sidewalk from the Fore Ranch Community to Saddlewood Elementary School to provide for a safe route to school.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$317,096

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$4,455	\$0	\$0	\$0	\$0	\$4,455
CST	TALL	Federal	\$285,794	\$0	\$0	\$0	\$0	\$285,794
CST	TALT	Federal	\$26,847	\$0	\$0	\$0	\$0	\$26,847
Total:			\$317,096	\$0	\$0	\$0	\$0	\$317,096

Project:

Marion Oaks-Sunrise/Horizon-
Marion Oaks Golf Way to
Marion Oaks Manor

Project Type:

Sidewalk

FM Number:

4408801

Lead Agency:

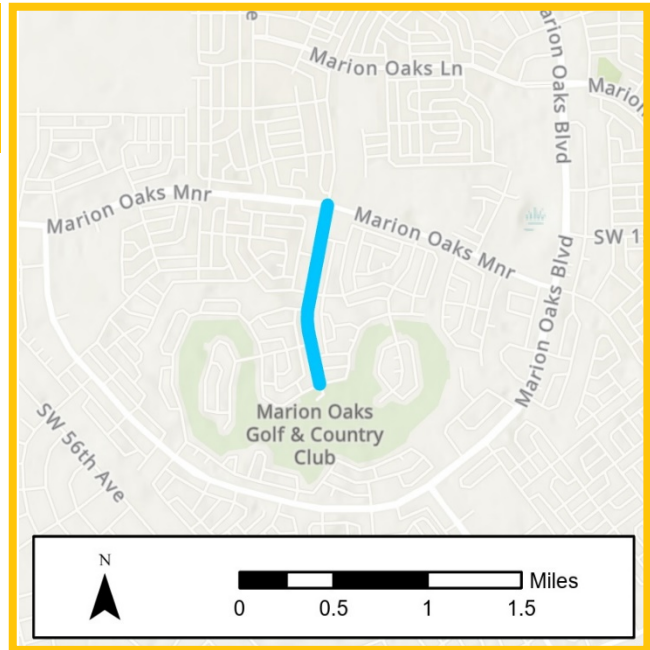
Marion County

Length:

1 mile

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14)

**Description:**

Construct a 5-foot sidewalk from the Marion Oaks Country Club to Marion Oaks Manor.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

*Total Project Cost:

\$36,210

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$35,605	\$0	\$0	\$0	\$0	\$35,605
PE	TALT	Federal	\$605	\$0	\$0	\$0	\$0	\$605
Total:			\$36,210	\$0	\$0	\$0	\$0	\$36,210

*Total project cost is estimated to be \$495,000, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 5, Objective 5.4 (15)



Description:

Construction of a 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior < 2021/22: \$72,004 **Future > 2025/26:** \$0 **Total Project Cost:** \$2,230,004

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSN	Federal	\$336,093	\$0	\$0	\$0	\$0	\$336,093
CST	SL	Federal	\$460,700	\$0	\$0	\$0	\$0	\$460,700
CST	SN	Federal	\$561,853	\$0	\$0	\$0	\$0	\$561,853
CST	TALL	Federal	\$286,110	\$0	\$0	\$0	\$0	\$286,110
CST	TALT	Federal	\$513,244	\$0	\$0	\$0	\$0	\$513,244
Total:			\$2,158,000	\$0	\$0	\$0	\$0	\$2,158,000

Project: Silver Springs State Park
Pedestrian Bridges

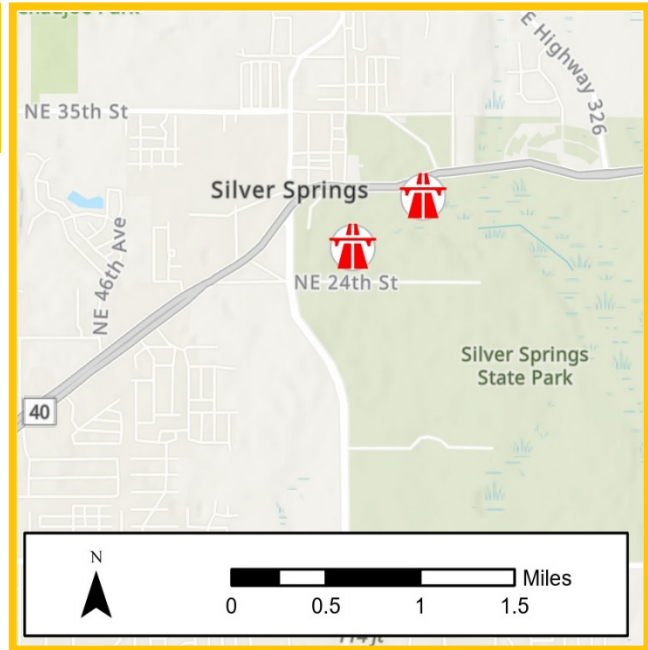
Project Type: Pedestrian Bridges

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 1: Objective 1.2 (14);
Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$1,315,594 \$0 \$4,178,144

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	State 100%	\$0	\$0	\$93,282	\$0	\$0	\$93,282
CST	DIH	State 100%	\$0	\$0	\$5,415	\$0	\$0	\$5,415
ENV	SA	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CST	TALL	Federal	\$0	\$0	\$11,577	\$0	\$0	\$11,577
PE	TALL	Federal	\$20,400	\$0	\$0	\$0	\$0	\$20,400
CST	TALN	Federal	\$0	\$0	\$170,381	\$0	\$0	\$170,381
PE	TALN	Federal	\$46,287	\$0	\$0	\$0	\$0	\$46,287
CST	TALT	Federal	\$0	\$0	\$2,433,279	\$0	\$0	\$2,433,279
PE	TALT	Federal	\$31,929	\$0	\$0	\$0	\$0	\$31,929
Total:			\$148,616	\$0	\$2,713,934	\$0	\$0	\$2,862,550

Project:

SR 25/U.S. 441/SR 500 from
SR 35/SE Baseline Road to SR
200/SW 10th Street

Project Type: Sidewalk/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 10.6 miles

L RTP (Page#): Goal 1: Objectives 1.2 (14)

**Description:**

Addition of bike lanes and sidewalks to the resurfacing project.

Prior < 2021/22:

\$19,541,305

Future > 2025/26:

\$0

Total Project Cost:

\$24,129,996

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$1,675,000	\$0	\$0	\$0	\$0	\$1,675,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$0	\$2,903,691	\$0	\$2,903,691
Total:			\$1,685,000	\$0	\$0	\$2,903,691	\$0	\$4,588,691

Aviation (Airport) Projects



Project: Marion County Airport Runway Rehabilitation

Project Type: Airport

FM Number: 4384351

Lead Agency: Marion County

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport runway rehabilitation preservation project.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	DDR	State 100%	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Total:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Project: Marion County Airport Airfield
Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$0 \$0 \$4,833,608

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$75,000	\$250,000	\$641,722	\$0	\$966,722
CAP	DDR	State 100%	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$2,566,886	\$0	\$2,566,886
Total:			\$0	\$375,000	\$1,250,000	\$3,208,608	\$0	\$4,833,608

Project: Ocala International Airport
Airfield Improvements

Project Type: Airport

FM Number: 4384761

Lead Agency: City of Ocala

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport airfield improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$0 \$0 \$2,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CAP	LF	Local	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CAP	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Project: Ocala International Airport
Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$0 \$0 \$1,978,750

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$25,000	\$370,750	\$0	\$0	\$395,750
CAP	DDR	State 100%	\$0	\$100,000	\$1,200,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$283,000	\$0	\$0	\$283,000
Total:			\$0	\$125,000	\$1,853,750	\$0	\$0	\$1,978,750

Project: Ocala International Airport
Apron Improvements

Project Type: Airport

FM Number: 4475611

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport apron improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$1,315,736 \$0 \$1,597,420

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$96,337	\$0	\$0	\$0	\$0	\$96,337
CAP	DDR	State 100%	\$185,347	\$0	\$0	\$0	\$0	\$185,347
Total:			\$281,684	\$0	\$0	\$0	\$0	\$281,684

Project: Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$1,608,894

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$321,779	\$0	\$0	\$0	\$321,779
CAP	DDR	State 100%	\$0	\$1,287,115	\$0	\$0	\$0	\$1,287,115
Total:			\$0	\$1,608,894	\$0	\$0	\$0	\$1,608,894

Project: Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Hangar improvements.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$0	\$0	\$250,000	\$0	\$250,000
CAP	DDR	State 100%	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Total:			\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000

Project: Ocala International Taxiway Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$0 \$0 \$6,500,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000

Transit, Funding and Grants



Project:Marion/Ocala 5399 Small Urban
Capital Fixed Route

Project Type: Transit

FM Number: 4481701

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)

**Description:**

Capital for fixed route service provided by SunTran.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$470,711

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$376,569	\$0	\$0	\$0	\$0	\$376,569
CAP	LF	Local	\$94,142	\$0	\$0	\$0	\$0	\$94,142
Total:			\$470,711	\$0	\$0	\$0	\$0	\$470,711

Project:

Marion Block Grant Operating
Assistance for Fixed Route
Service

Project Type:

Transit

FM Number:

4333041

Lead Agency:

City of Ocala

Length:

N/A

LRTP (Page#):

Goal 1: Objectives 1.1, 1.4 (14)

**Description:**

Capital for fixed route service provided by SunTran.

Prior < 2021/22:

\$2,064,251

Future > 2025/26:

\$0

Total Project Cost:

\$4,137,976

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DPTO	State 100%	\$710,265	\$0	\$0	\$0	\$0	\$710,265
OPS	LF	Local	\$1,363,460	\$0	\$0	\$0	\$0	\$1,363,460
Total:			\$2,073,725	\$0	\$0	\$0	\$0	\$2,073,725

Project: Marion Senior Services Section
5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Description:

Section 5311 capital and operating grant assistance.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$8,057,900

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
OPS	LF	Local	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
Total:			\$0	\$1,869,528	\$1,963,004	\$2,061,156	\$2,164,212	\$8,057,900

Project: Marion Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4333121

Lead Agency: Marion Transit

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Description:

Section 5311 capital and operating grant assistance.

Prior < 2021/22:	Future > 2025/26:	Total Project Cost:
\$6,452,930	\$0	\$8,233,432

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$890,251	\$0	\$0	\$0	\$0	\$890,251
OPS	LF	Local	\$890,251	\$0	\$0	\$0	\$0	\$890,251
Total:			\$1,780,502	\$0	\$0	\$0	\$0	\$1,780,502

Project: Marion SunTran Block Grant
Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Block grant for SunTran operations.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$0 \$0 \$5,906,624

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
OPS	DPTO	State 100%	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
Total:			\$0	\$1,463,186	\$1,507,040	\$1,552,250	\$1,384,148	\$5,906,624

Project:

SunTran/Ocala/Marion Capital
and Operating Fixed Route FTA
Section 5307-2009

Project Type:

Transit

FM Number:

4271882

Lead Agency:

City of Ocala

Length:

N/A

LRTP (Page#):

Goal 1: Objectives 1.1, 1.4 (14)

**Description:**

Fixed Route Section 5307 grant.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$29,998,766

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$16,373,173	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$23,998,981
CAP	LF	Local	\$4,093,293	\$616,795	\$635,299	\$654,398	\$0	\$5,999,785
Total:			\$20,466,466	\$3,083,976	\$3,176,495	\$3,271,829	\$0	\$29,998,766

Project: Marion - Ocala SunTran
Section 5307 ARP Small Urban
Area

Project Type: Transit

FM Number: 4492381

Lead Agency: City of Ocala

Length: N/A

L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital grant as part of American Rescue Plan (ARP).

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$783,759

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$627,007	\$0	\$0	\$0	\$0	\$627,007
CAP	LF	Local	\$156,752	\$0	\$0	\$0	\$0	\$156,752
Total:			\$783,759	\$0	\$0	\$0	\$0	\$783,759

Project:

Ocala/Marion Urban Area
FY 2020/2021 to FY 2021/2022

Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FY 2021/22. Project total includes prior FY 2020/21.

Prior < 2021/22:

\$687,026

Future > 2025/26:

\$0

Total Project Cost:

\$1,286,332

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$599,306	\$0	\$0	\$0	\$0	\$599,306
Total:			\$599,306	\$0	\$0	\$0	\$0	\$599,306

Project:

Ocala/Marion Urban Area
FY 2022/2023 to FY 2023/2024

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FYs 2022/23 to 2023/24.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$986,740

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$0	\$493,370	\$493,370	\$0	\$0	\$986,740
Total:			\$0	\$493,370	\$493,370	\$0	\$0	\$986,740

Project: Ocala/Marion Urban Area
FY 2024/2025 to FY 2025/2026



Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FYs 2024/25 to 2025/26.

Prior < 2021/22:	Future > 2025/26:	Total Project Cost:
\$0	\$0	\$986,740

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$0	\$0	\$0	\$493,370	\$493,370	\$986,740
Total:			\$0	\$0	\$0	\$493,370	\$493,370	\$986,740

Project:Ocala/Marion TPO Planning
Studies

Project Type: Transportation Planning

FM Number: 4407971

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

Description:

TPO Unified Planning Work Program (UPWP) planning grant funding.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$1,708,928

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	DU	Federal	\$205,251	\$209,177	\$213,219	\$369,747	\$369,748	\$1,367,142
PLN	LF	Local	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
PLN	DPTO	State 100%	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
Total:			\$256,563	\$261,473	\$266,525	\$462,183	\$462,184	\$1,708,928

ITS and Maintenance Projects



Project:

ITS Operational Support - City of Ocala

Project Type:

ITS Communication

FM Number:

4363612

Lead Agency:

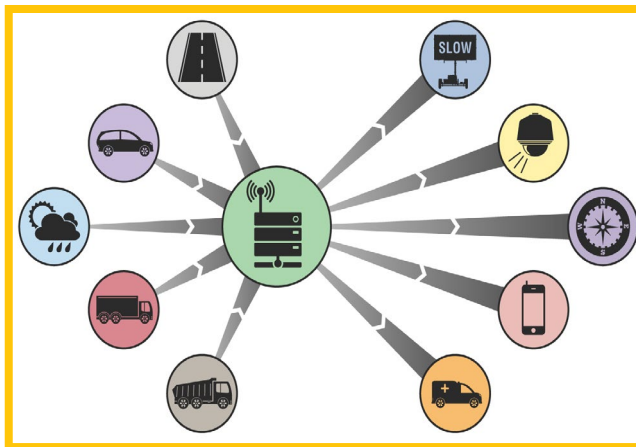
FDOT

Length:

N/A

LRTP (Page#):

Goal 6: Objective 6.1 (15)

**Description:**

Intelligent Transportation System (ITS) support to the City of Ocala.

Prior < 2021/22:

\$110,000

Future > 2025/26:

\$0

Total Project Cost:

\$866,565

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$681,565	\$0	\$0	\$0	\$0	\$681,565
Total:			\$756,565	\$0	\$0	\$0	\$0	\$756,565

Project:ITS Operational Support –
Marion County

Project Type:

ITS Communication

FM Number:

4363611

Lead Agency:

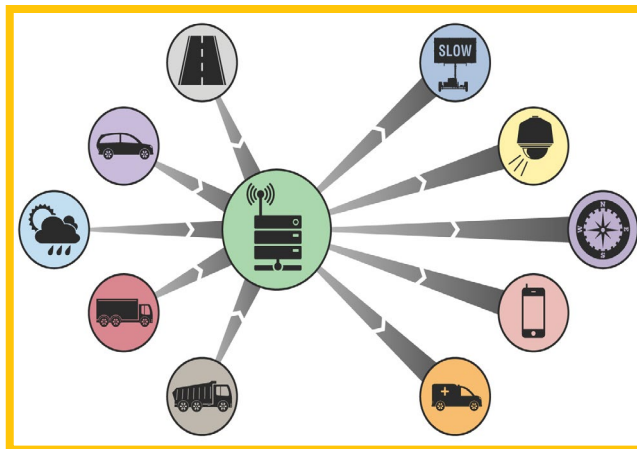
FDOT

Length:

N/A

LRTP (Page#):

Goal 6: Objective 6.1 (15)

**Description:**

Intelligent Transportation System (ITS) support to Marion County.

Prior < 2021/22:

\$160,000

Future > 2025/26:

\$0

Total Project Cost:

\$1,798,499

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$1,563,499	\$0	\$0	\$0	\$0	\$1,563,499
Total:			\$1,638,499	\$0	\$0	\$0	\$0	\$1,638,499

Project: Aesthetics Area Wide

Project Type: Maintenance

FM Number: 4466911

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine maintenance.

Prior < 2021/22: \$1,721,305 Future > 2025/26: \$0 Total Project Cost: \$2,151,655

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$430,350	\$0	\$0	\$0	\$0	\$430,350
Total:			\$430,350	\$0	\$0	\$0	\$0	\$430,350

Project:

Asphalt Resurfacing Various Locations

Project Type: Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)

**Description:**

Routine resurfacing maintenance.

Prior < 2021/22:

\$4,700,500

Future > 2025/26:

\$0

Total Project Cost:

\$4,900,500

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project:Asset Maintenance Marion
County

Project Type: Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)

**Description:**

Ongoing asset management.

Prior < 2021/22:

\$1,201,000

Future > 2025/26:

\$0

Total Project Cost:

\$13,701,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total:			\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

Project: Unpaved Shoulder Repair

Project Type: Maintenance

FM Number: 4291781

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine maintenance.

Prior < 2021/22: \$1,484,913 Future > 2025/26: \$0 Total Project Cost: \$1,584,913

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total:			\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project:

City of Ocala MOA

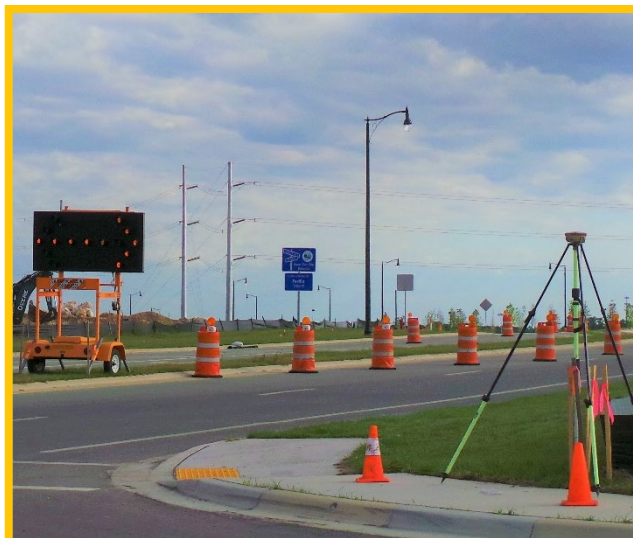
Project Type: Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)

**Description:**

Routine maintenance.

Prior < 2021/22:

\$92,850

Future > 2025/26:

\$0

Total Project Cost:

\$142,850

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$50,000	\$0	\$0	\$50,000

Project: Lighting Agreements

Project Type: Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Lighting maintenance.

Prior < 2021/22: \$5,008,380 Future > 2025/26: \$0 Total Project Cost: \$7,216,411

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031
Total:			\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031

Project: Marion Primary In-House

Project Type: Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine maintenance.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**

\$38,462,065 \$0 \$47,471,930

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865
Total:			\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865

Project:Ocala Operations Building –
Design/Construction (Major)

Project Type: Maintenance

FM Number: 4481791

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$5,536,100

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	FCO	State 100%	\$0	\$0	\$534,900	\$0	\$0	\$534,900
CST	FCO	State 100%	\$0	\$0	\$0	\$5,001,200	\$0	\$5,001,200
Total:			\$0	\$0	\$534,900	\$5,001,200	\$0	\$5,536,100

Project:

Ocala Operations Center
Asphalt, Mill, Overlay, Parking
Lot Striping



Project Type: Maintenance

FM Number: 4481871

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project:

Ocala Operations Center
Security – Access Control on
Buildings



Project Type: Maintenance

FM Number: 4481881

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$40,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total:			\$40,000	\$0	\$0	\$0	\$0	\$40,000

Project:Ocala Operations Center
Security – Cameras

Project Type: Maintenance

FM Number: 4481891

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$20,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total:			\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project:

Ocala Operations Center
Transfer Switch for Mobile
Generator



Project Type: Maintenance

FM Number: 4481901

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

\$25,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$25,000	\$0	\$0	\$0	\$0	\$25,000

APPENDIX

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[APPENDIX B: List of Obligated Projects](#)

[APPENDIX C: Map of National Highway System \(NHS\)](#)

[APPENDIX D: Map of Strategic Intermodal System \(SIS\)](#)

[APPENDIX E: Public Notice Records](#)

[APPENDIX F: Public Comments](#)

[APPENDIX G: Glossary of Terms and Acronyms](#)

[APPENDIX H: Major Project Changes from Prior TIP](#)

[APPENDIX I: List of Projects in 2045 LRTP](#)

[APPENDIX J: FDOT TIP Download](#)

[APPENDIX K: Roll Forward Amendment Report](#)

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APPENDIX B: LIST OF OBLIGATED PROJECTS



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Federal Obligations Report

October 1, 2020 to September 30, 2021



Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

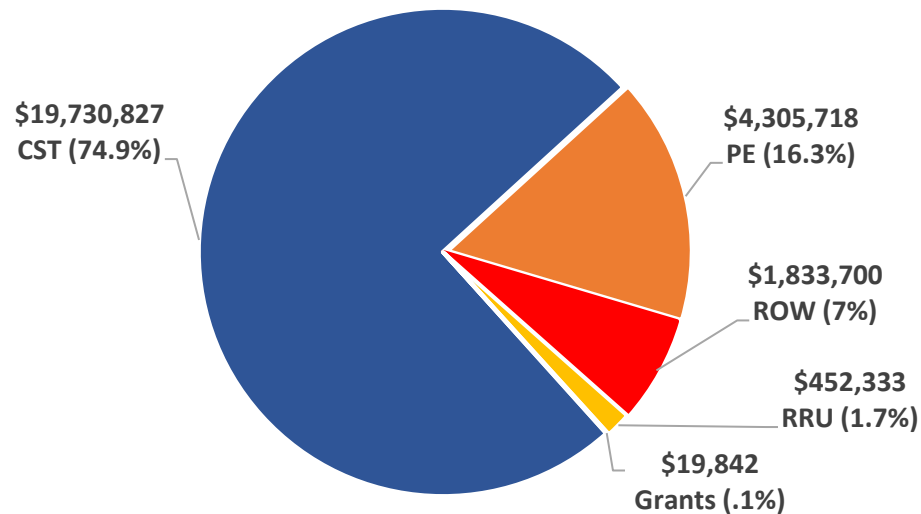
Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
30 PROJECTS/PROGRAMS			TOTAL:	\$26,342,420

FFY 2021 Federal Obligations by Phase



Phase Code:

CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities

PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
Ocala-Marion TPO		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSL		205,655	
GFSN		30,330	
SN		264,015	
TOTAL 238648 1		500,000	
TOTAL 238648 1		500,000	
ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314		*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		434,400	
SN		1,381,364	
TOTAL 410674 2		1,835,764	
TOTAL 410674 2		1,835,764	
ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND		2021	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-9,531	
TOTAL 431797 1		-9,531	
TOTAL 431797 1		-9,531	
ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-8,237	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		364,067	
SN		20,000	
TOTAL 431798 1		375,830	
TOTAL 431798 1		375,830	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:433651 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
TOTAL 433651 1	428,210
TOTAL 433651 1	428,210

ITEM NUMBER:433651 4
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .414MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
TOTAL 433651 4	60,000
TOTAL 433651 4	60,000

ITEM NUMBER:435659 2
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES
COUNTY:MARION
PROJECT LENGTH: .364MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
TOTAL 435659 2	-268
TOTAL 435659 2	-268

ITEM NUMBER:435660 2
DISTRICT:05
ROADWAY ID:36180000

PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)
COUNTY:MARION
PROJECT LENGTH: .216MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2021
TIME RUN: 07.35.46
MBROBLTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 579,508
TOTAL 435660 2 700,398
TOTAL 435660 2 700,398

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND
CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE -140
TOTAL 436879 1 -140
TOTAL 436879 1 -140

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -9,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -139,164
TOTAL 439887 1 -148,249
TOTAL 439887 1 -148,249

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000173 PROJECT LENGTH: .840MI TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 63,449
TALL 35,605
TALT 605
TOTAL 440880 1 99,659
TOTAL 440880 1 99,659

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSL 4,198
SA 17,573,871
SL 1,433,455
TOTAL 441136 1 19,011,524
TOTAL 441136 1 19,011,524

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000	PROJECT LENGTH: .790MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		272,546	
TOTAL 441366 1		272,546	
TOTAL 441366 1		272,546	
ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200		*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RESURFACING
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		574,435	
TOTAL 443170 1		574,435	
TOTAL 443170 1		574,435	
ITEM NUMBER:444382 1	PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36150000	PROJECT LENGTH: .014MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-51,130	
TOTAL 444382 1		-51,130	
TOTAL 444382 1		-51,130	
ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000	PROJECT LENGTH: .100MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,000	
SA		362,000	
TOTAL 445687 1		363,000	
TOTAL 445687 1		363,000	

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	5,000		
SA	74,788		
TOTAL 445688 1	79,788		
TOTAL 445688 1	79,788		

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	67,175		
SA	46,367		
TOTAL 445701 1	113,542		
TOTAL 445701 1	113,542		

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36080000	PROJECT LENGTH: .116MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	270,000		
TOTAL 445800 1	270,000		
TOTAL 445800 1	270,000		

ITEM NUMBER:446791 1	PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2021		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP	33,077		
TOTAL 446791 1	33,077		
TOTAL 446791 1	33,077		

HIGHWAYS

=====

ITEM NUMBER:448854 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	
TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	3,588
TOTAL HIGHWAYS	24,512,043
	24,512,043

ITEM NUMBER:439331 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	-107,327
TOTAL 439331 2	-107,327
TOTAL 439331 2	-107,327

ITEM NUMBER:439331 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	687,026
TOTAL 439331 3	687,026
TOTAL 439331 3	687,026
TOTAL DIST: 05	579,699
TOTAL PLANNING	579,699

PAGE	8	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		MISCELLANEOUS	
		=====	
ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALN		600,000	
TALT		38,457	
TOTAL 426179 1		638,457	
TOTAL 426179 1		638,457	
ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		160,000	
TOTAL 436361 1		160,000	
TOTAL 436361 1		160,000	
ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		110,000	
TOTAL 436361 2		110,000	
TOTAL 436361 2		110,000	
ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		-6,083	
TOTAL 439310 1		-6,083	
TOTAL 439310 1		-6,083	

ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	43,012	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	285,450	
TOTAL 440900 2	328,462	
TOTAL 440900 2	328,462	

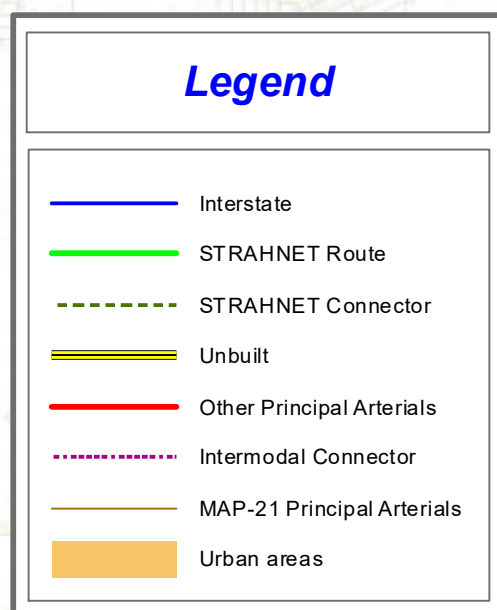
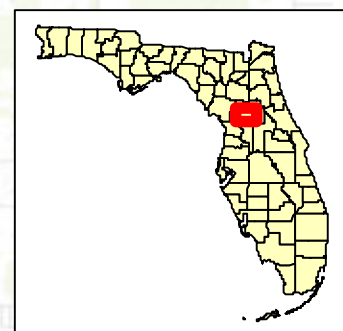
ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	7,651	
TOTAL 442203 4	7,651	
TOTAL 442203 4	7,651	

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	12,191	
TOTAL 442211 4	12,191	
TOTAL 442211 4	12,191	
TOTAL DIST: 05	1,250,678	
TOTAL MISCELLANEOUS	1,250,678	

GRAND TOTAL

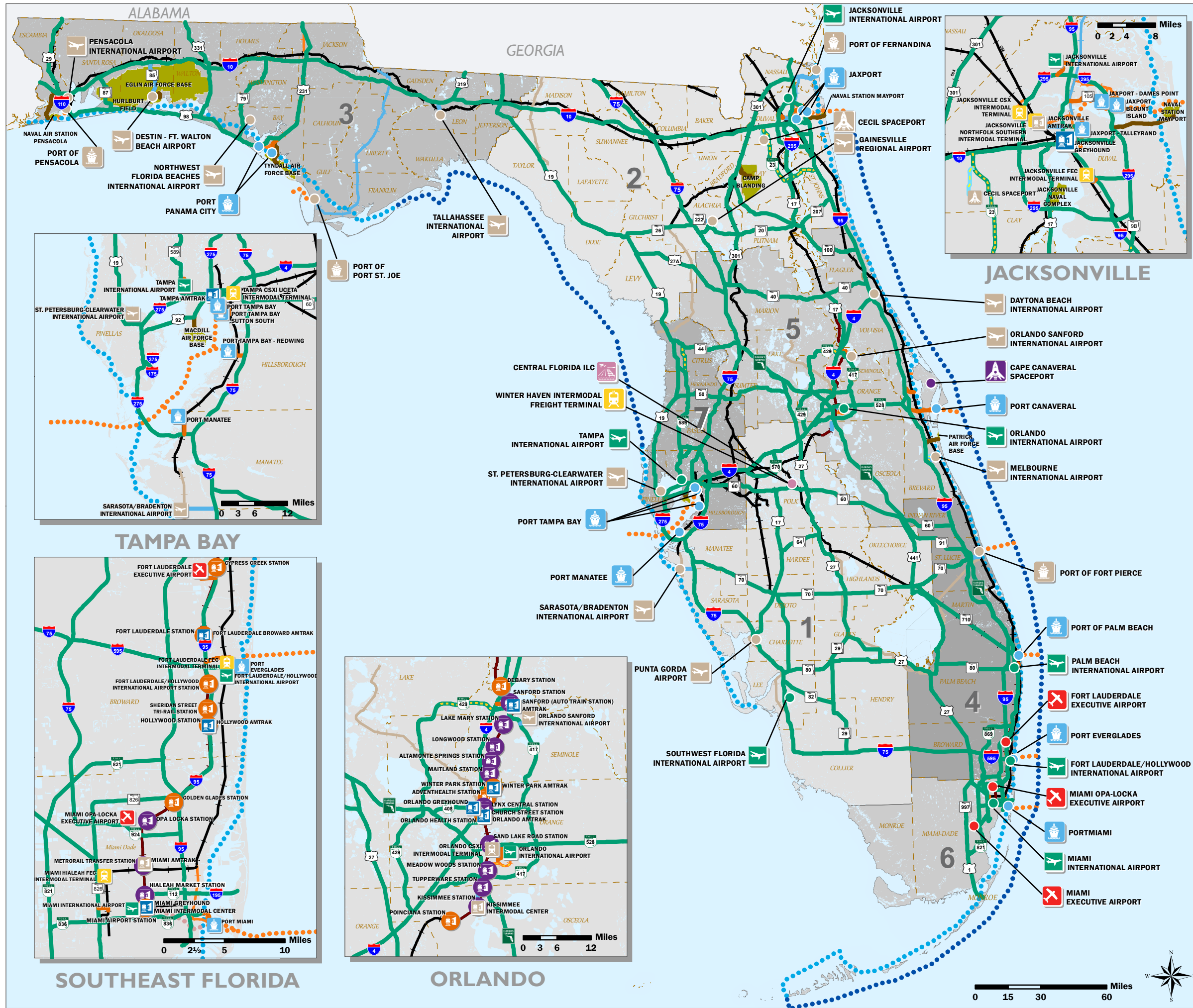
26,342,420

APPENDIX C: Map of National Highway System (NHS), Marion County



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, the final NMS is under review by the IHWMA and the map may have minor revisions in the future.



APPENDIX D: Map of Strategic Intermodal System (SIS)





Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


Seaports

-  SIS Seaport
-  Strategic Growth Seaport



Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center








Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station

Highway

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

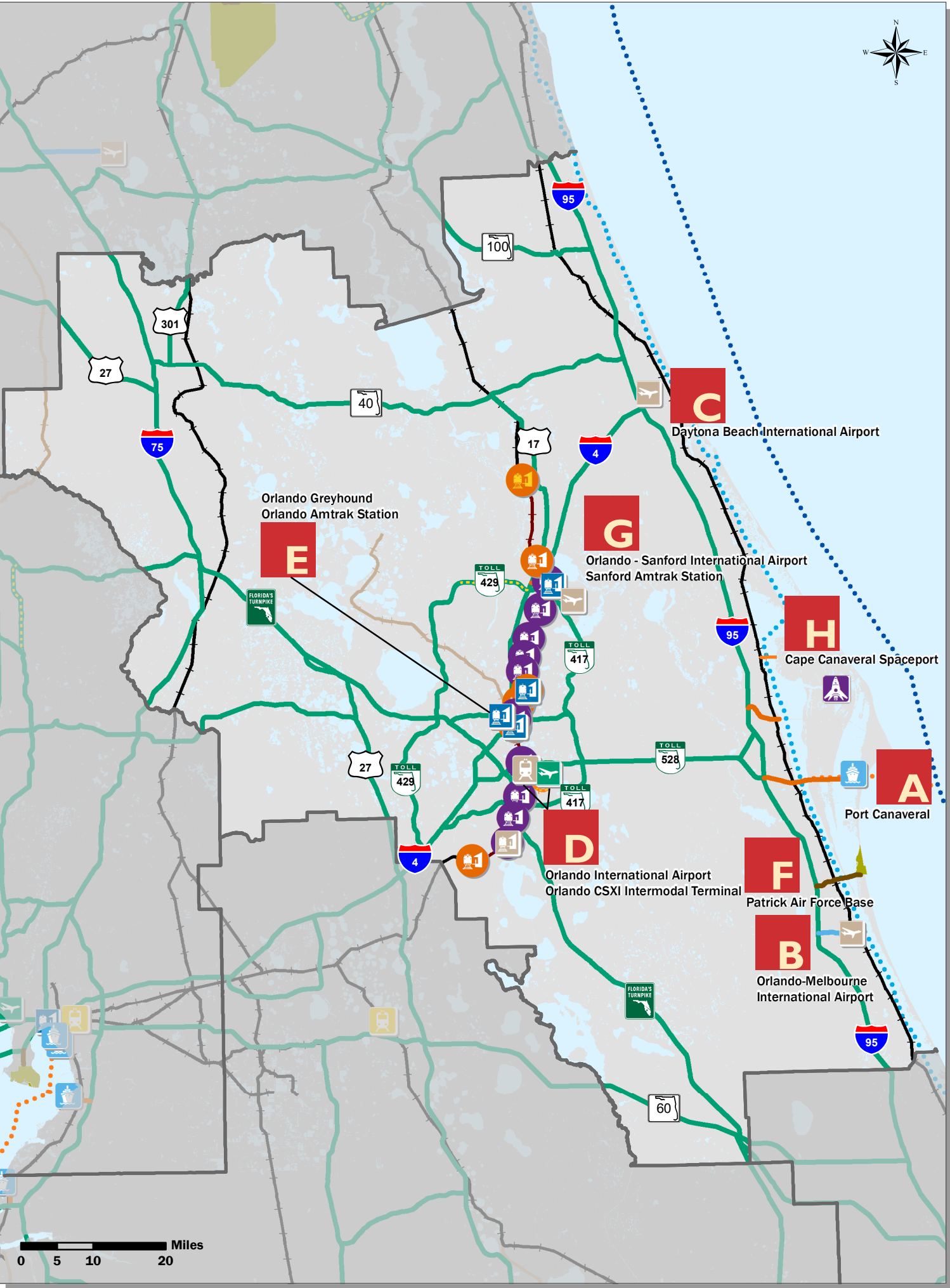
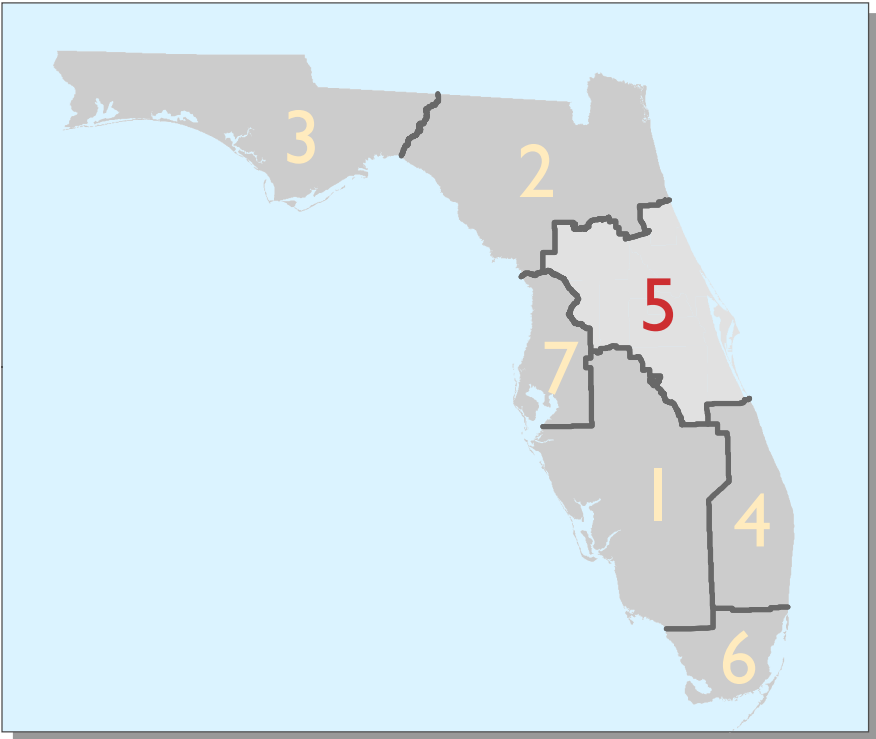
Rail & Urban Fixed Guideway

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

Waterways

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

DISTRICT 5 *overview*



SISatlas

Airports and Spaceports

SIS Airport

Strategic Growth Airport

SIS Spaceport

Seaports

SIS Seaport

Freight Rail Terminals

Strategic Growth Freight Rail Terminal

Passenger Terminals

SIS Passenger Terminal

Strategic Growth Passenger Terminal

UFG Transit Terminals

SIS Urban Fixed Guideway Hub

Future SIS Urban Fixed Guideway Hub

SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane

Connector Map Insets

A

DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES							
Facility Type	Active and Planned Drop Facilities					Future Facility	
	Corridor / Hub		Connector		Military Access Facility		
	SIS	Strategic Growth	SIS	Strategic Growth			
Airports	1	3	-	-	-	-	
Spaceports	1	-	-	-	-	-	
Seaports	1	-	-	-	-	-	
Freight Terminals	-	1	-	-	-	-	
Passenger Terminals	4	1	-	-	-	-	
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0	
Rail Miles	301	54	2	3	-	6	
Urban Fixed Guideway	52	-	-	-	-	12	
Highway Miles (Centerline)	796	-	28	17	6	13	
Highway Miles (Lane)	3717	-	110	71	26	11	

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included

Florida Department of Transportation
Strategic Intermodal System

APPENDIX E: PUBLIC NOTICE RECORDS

AFFIDAVIT OF PUBLICATION

Star-Banner
Published – Daily
Ocala, Marion County, Florida

STATE OF FLORIDA
COUNTY OF MARION

Before the undersigned, a Notary Public of Said County and State, Kim Kanemoto who on oath says that they are an authorized employee of the Star-Banner, a daily newspaper published at Ocala, in Marion County, Florida; that the attached copy of advertisement, being a notice in the matter of

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION The Ocala Marion TPO Draft Transportation Improvement Program TIP is available for public review and comment. The Ocala Marion Transportation Planning Organization TPO Transportation Improvement Progra

was published in said newspaper in the issues of:

5/4 1x

Affiant further says that the said STAR-BANNER is a daily newspaper published at Ocala, in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in said Marion County, Florida, daily, and has been entered as second class mail matter at the post office in Ocala in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the person of securing this advertisement for publication in the said newspaper.

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

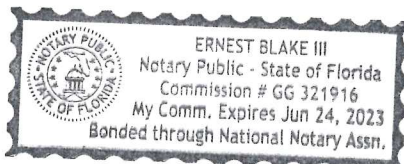
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form/> to provide comments by June 22, 2021. Or contact Rob Balmes, TPO Director at: 352-438-2631; rob.balmes@marionfl.org.

May 4, 2021
#A000979495

Sworn to and subscribed before me this 4th day of May, A.D., 2021




[Signature]
Notary Public
Ernest Blake III

(Print, Type or Stamp Name of Notary Public)

Ad #: A000979495

Social Media Announcements

Facebook on May 4, 2021

**Ocala Marion TPO**
Published by Kayla Kayla · May 4 at 11:29 AM · 🌐

Tell Us Your Thoughts! The Draft 2021/22 - 2025/26 Transportation Improvement Program (TIP) is available for public review and comment until June 22, 2021.
View the Draft TIP: <https://ocalamariontpo.org/.../Draft-FY-21-22-to-25-26...>
Provide comments using the TPO Feedback Form:
<https://ocalamariontpo.org/public.../tpo-feedback-form/>
View the Interactive Map:
<https://marioncountyfl.maps.arcgis.com/apps/webap...> See More

TELL US YOUR THOUGHTS!

**THE DRAFT TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) FOR
FISCAL YEARS 21/22 – 25/26 IS
AVAILABLE FOR PUBLIC REVIEW AND
COMMENT.**

**PLEASE VIEW THE INTERACTIVE TIP
MAP AND USE THE TPO FEEDBACK
FORM TO PROVIDE COMMENTS BY
JUNE 22, 2021.**

Or send comments to Rob Balmes at:
Rob.Balmes@marionfl.org
(352) 438-2635

3,054
People Reached

139
Engagements

Boost Post

Twitter on May 4, 2021



Ocala Marion TPO @OcalaMarionTPO · May 4

...

The Draft 2021/22-2025/26 Transportation Improvement Program is available for public comment through June 23rd.

View the Draft TIP: ocalamariontpo.org/wp-content/upl...

Provide comments using the TPO Feedback Form:
ocalamariontpo.org/contact-us/tpo...

View the Interactive Map: marioncountyfl.maps.arcgis.com/apps/webappvie...

...



1




2



TPO Website News Announcement – Ocalamariontpo.org/news

May 4, 2021



**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

C

C

A-

A


A+

Select Language

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Q


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Home » News » The Draft TIP For Fiscal Years 2021/2022 To 2025/2026 Is Available For Public Review And Comment

The Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment

Share & BookmarkPrint

 May 4, 2021

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment


The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The **Draft TIP for Fiscal Years 2021/2022 to 2025/2026** is available for public review and comment by accessing the TIP page.

[View the TIP page](#)

Please use the [TPO Feedback Form](#)

Provide comments by **June 22, 2021** or contact Rob Balmes, TPO Director at: 352-438-2631; rob.balmes@marionfl.org.



May 16, 2021

Future road plan for Ocala/Marion starts with CR 484/I-75 refresh. What else made the list?

By Joe Callahan

Ocala Star-Banner

[View Comments](#)

Most every day, early in the morning and again late in the afternoon, traffic on County Road 484 backs up for a mile or more on each side of Interstate 75. Sometimes, lines of cars trying to get on the interstate block the ones trying to get off.



And now that more development has launched in the area, especially in and near Marion Oaks, as well as the opening of the new Florida Crossroads Commerce Park just off that exit, traffic is only expected to get worse.

But help is on the way. The local Ocala Marion Transportation Planning Organization recently unveiled the draft of its five-year road construction plan, which spans from 2021-22 to 2025-26, and CR 484 interchange is on the top of the list.

The \$15.3 million project, which is being funded with mostly federal transportation dollars, will be include reworking CR 484 from Southwest 20th Street on the west side of I-75 to County Road 475A on the east side.

The project includes constructing and expanding turn lanes and improving traffic flow for through-lanes. The CR 475A intersection will be improved, as well. The project is scheduled to be completed by the beginning of 2023.

"It will be big improvement," said Rob Balmes, the local TPO director. "They're also going to ensure bicycle/pedestrian connectivity through that area too, with bike lanes and sidewalks so people can get through there with other modes of transportation."

That is one of the many projects scheduled in the Ocala Marion TPO's five-year draft plan, which was released early this month. The total \$335.1 million plan is for road improvement, bicycle/pedestrian trails and upgrades at Ocala International Airport.

"We're required to post the draft document for a minimum of 30 days so that we can solicit input and public feedback from both the citizens and our government partners, which include both federal and state," Balmes said.

What other road projects are in the Ocala/Marion County plan?

The other big project will be a \$44.2 million widening of U.S. 41 north of Dunnellon to State Road 40.

State Road 40 is the most popular way to get to Dunnellon from Ocala, and that widening has been a top priority for the county for many years.

The project will expand U.S. 41, from Southwest 110th Street to State Road 40, from two to four lanes. The project includes a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings.

That project is scheduled to kick off in 2023-24.

In Ocala, Mayor Kent Guinn said that he is pleased that plans are moving forward to connect the new Northwest 49th Street interchange from I-75 to State Road 200.

The five-year TPO plans includes more than \$57 million for the new interchange north of Ocala. That is the new interchange was needed to get trucks from the industrial areas onto I-75 much quicker.

Southwest:New 392-home community coming to State Road 200 corridor

Southeast:Huge apartment/quadrplex/commercial development planned off US 441

Northwest:Old-line family balks, but developer wants 207 homes in NW Marion

Northeast:320-home subdivision approved just north of Ocala

In the 2045 long range plan, in the locally funded portion of the document, it shows that within the next five years that there is funding for the Northwest 49th Street to connect to the State Road 200/Southwest 42nd Flyover intersection.

"This will be a tremendous help (to traffic flow)," Guinn noted.

There are also plans to spend, albeit in 2025-26, \$3.6 million at the overloaded U.S. 441/SE 17th Street intersection. The project includes the addition of a northbound left turn lane and a modified northbound right turn lane east of the 17th Street intersection.

The plan includes \$115.5 million worth of Interstate 75 projects, including the new interchange, \$62.8 million on U.S. highways, \$56.8 million in state and local highways, \$19.4 million for airport additions and \$13.6 million on bicycle/pedestrian paths.

To look at the lengthy plan go to the Ocala Marion TPO website at <https://ocalamariontpo.org>. Officials note that the long-range plan, through 2045, is subject to change.

According to the 2045 long range plan, which also includes local-only funded projects, here is what is planned from 2021-26:

State/Federal funded roadways

U.S. 41, from Southwest 110th Street to north of State Road 40, add lanes and reconstruct.

SR 40, from end of four lanes to east of County Road 314, add lanes and reconstruct.

CR 484, from SW 20th Avenue to CR 475A ,interchange improvement.

SR 40, at SW 40th Ave and SW 27th Ave, add turn lanes.

Intestate 75, from end of NW 49th Street to end of NW 35th St, new Interchange.

SR 40, SR 40A (SW Broadway Street), traffic ops Improvement.

E SR 40, at SR 492, traffic signals.

SR 40, from SW 27th Ave to MLK Jr. Ave, safety project.

US 41/ Williams St., Brittan Alexander Bridge River Road, safety project.

SR 25, NW 35th St to SR 326, safety project.

CR 42, at SE 182nd, add turn lanes.

Local funded projects

SE Abshier Blvd, SE Hames Road and north of SE Agnew Road, traffic signals.

Emerald Road Extension, from SE 92nd Loop to Florida Northern Railroad, new two-lane highway.

NW 49th Street Extension, from NW 44th Ave. to NW 35th Ave., new four-lane.

NW 49th Street, for 1.1 miles to west of NW 44th Ave., new two-lane.

SW 49th/40th Avenue, from SW 66th St. to the SW 42nd St Flyover, new divided four-lane highway.

SW 49th Avenue, from Marion Oaks Trail to CR 484, new four-lane highway.

SW 90th Street, from SW 60th Ave to 0.8 miles east of SW 60th Avenue, new two-lane road.

SW 60th Ave, at SW 90th St and SW 80th St, traffic signals.

CR 484, at Marion Oaks Blvd, add turn Lanes, modify signals.

Pedestrian/ Bicycle Investments

Silver Springs State Park, pedestrian bridges.

Pruitt Trail, from SR 200 to Pruitt Trailhead, bike path and trail.

Indian Lake Trail, from Silver Springs State Park to Indian Lake Park, bike path and trail.

Downtown Ocala Trail, from SE Osceola Ave. to Silver Springs State Park, bike path and trail.

SR 40, from NW 27th Ave. to SW 7th Ave., sidewalks.

Marion Oaks Sunrise/Horizon, from Marion Oaks Golf Way to Marion Oaks Manor, sidewalks.

Saddlewood Elementary, sidewalks.

Legacy Elementary, sidewalks.

Technological Investments

Marion County/ Ocala ITS Operational Support, ITS Communication System.

Joe Callahan can be reached at (352) 817-1750 or joe.callahan@starbanner.com. Follow him on Twitter @JoeOcalaNews.

[View Comments](#)

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APPENDIX F: PUBLIC COMMENTS



Fiscal Years 2021/2022 to 2025/2026 Transportation Improvement Program Public and Partner Comments Summary

Public comments (5)

Non-Motorized Transportation Comments

- (May 4, 2021) “The multi-use paths are extremely exciting and I cannot wait to use them; however, there is an issue with access to the SR 200 part of the paved path. There needs to be parking at 200 or a (less wide) paved path from SR 200 to the Ross Prairie Campground. People already park at the SR200 side even though there are tons of no parking signs; folks readily accept fines to park there. A linkup to RP Campground would also provide water/real restrooms which are not avail at Pruitt.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, shared with Marion County and included in the TIP document for future planning considerations.
- (May 4, 2021) “Need more parking with restrooms and water on the paved trail starting at 49th trailhead towards 200.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, shared with Marion County and included in the TIP document for future planning considerations.
- (May 19, 2021) Project 4354842: Pruitt Trail
“Is the map of the Pruitt Paved Trail accurate? It shows it starting at SR 200 and south Greenway boundary, continues along south boundary about half way, then slowly goes north to the Pruitt Trail head. This would be a welcome change by the equestrian community in the "Horse Capital of the Word". The older maps showed the paved trail using the existing lime rock road. The lime rock road is the most popular horse and wagon trail in Pruitt and also has horse Pavilion.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record and included in the TIP document for future planning considerations. The TPO notified the citizen that based on coordination with Marion County, the trail is planned to be separated from equestrian trails as its own facility.

- (May 25, 2021, TPO Board Meeting) Project 4354842: Pruitt Trail
“The next phase after this project is completed should be to create a safe underpass connection under SR 200.”
 - **TPO Response:** Noted for public record. Comment will be documented to support priority projects process and considerations for trail projects.

Roadway Comment

- (May 13, 2021) CR 484
“What are the plans for improvements to CR 484 near I-75. Traffic backs up and causes serious delays”
 - **TPO Response:** Please see the CR 484 at I-75 project in the TIP. Improvements to the interchange area also include turn lanes at SW 20th and CR 475A. The project is on schedule to start in 2021.

Citizens Advisory Committee (CAC) comments (May 11, June 8 2021)

- **NW 27th Avenue** – Widening from US 27 to NW 35th Street to 4 lanes.
 - **TPO Response:** Noted for public record. This project is not currently identified in the TIP or 2045 Long Range Transportation Plan (LRTP) Needs Plan. TPO will send this suggestion to the City of Ocala and maintain on file for future LRTP project list opportunities.
- **CR 484** – Complete full connection from SW 49th Avenue to SW 20th Avenue.
 - **TPO Response:** Noted for public record. This project is not currently identified in the TIP or 2045 Long Range Transportation Plan (LRTP) Needs Plan. TPO will send this suggestion to Marion County and maintain on file for future LRTP project list opportunities.
- **CR 484** – Improvements to the turn lanes are needed at CR 475A as part of the interchange project.
- **80th Avenue** – the Future of 80th corridor. What are the plans of Marion County?
 - **TPO Response:** Noted for public record. The TPO will pass this comment on to Marion County. This project is not in the draft TIP, but part of multiple planned phases of locally-funded projects in the Marion County TIP.
- **80th Avenue** – An emphasis should be placed on widening between SR 40 to US 27.
 - **TPO Response:** Noted for public record. The TPO will include this comment in the TIP public comment section.
- **Interchange gap between SR 200 and CR 484** – The existing 9-mile stretch from CR 484 to SR 200 presents a significant gap in access to/from I-75 in Marion County. Based on current and projected population growth in this part of Marion County, an interchange is needed to support future mobility and safety.
 - **TPO Response:** Noted for public record. The TPO will include this comment in the TIP public comment section.

- **Safety on SR 40 at SW 27th Avenue** – This intersection in the City of Ocala is considered one of the most dangerous intersections involving turning movements. Additional turn lanes and safety measures are needed at the intersection area.
 - **TPO Response:** Noted for public record. A project is currently funded in the TIP through the Right-of-Way phase at this location. The project calls for dual left turn lanes at all four approaches of the intersection. The project is ranked #7 on the LOPP and the TPO will ensure this project continues to be emphasized as a priority to be fully funded through the TIP.

Federal Highway Administration (FHWA) Comments

**Federal Highway Administration**

Florida Division Office
3500 Financial Plaza, Suite 400
Tallahassee, Florida 32312
(850) 553-2201
www.fhwa.dot.gov/fldiv

Federal Transit Administration

Region 4 Office
230 Peachtree St, NW, Suite 1400
Atlanta, Georgia 30303
(404) 865-5600

Planning CommentsDocument Name: Draft FY 2021/22-FY 2025/26 TIPMPO: Ocala/Marion TPODate of Document:
05/04/2021Date Received
05/04/2021Date Reviewed
05/07/2021District:
5Reviewed by: Jim Martin**COMMENTS**

	Page #	Comment Type	Comment Description
1		Critical	Demonstration of explicit consideration and response to public input. 23 CFR 450.316(a)(1)(vi) This is found as part of the PPP but not HOW this is done.
2		Critical	Are significant comments addressed fully? 23 CFR 450.316(a)(2) Identified in PPP on page 37. This is just a reminder to included in comments.
3		Other	It is not clearly stated that Construction Engineering and Inspection (CEI) is included in the listed construction cost.
4		Other	The TIP is required to contain all regionally significant projects regardless of funding source. Did the MPO to collect this information? 23 CFR 450.324(d)
5		Critical	The estimated total project cost(s), which may extend beyond the timeframe of the TIP is not shown. 23 CFR 450.326(g)(2) Project with design funds did not include future cost.
6		Critical	Did not find the TIP list major projects from the last TIP that were implemented or identify significant delays in the implementation of major projects. 23 CFR 450.324(l)(2)

FHWA Comments and TPO Responses

	Page #	Comment Type	Comment Description
1		Critical	Demonstration of explicit consideration and response to public input. 23 CFR 450.316(a)(1)(vi) This is found as part of the PPP but not HOW this is done.

TPO Response: Text was added on page 1-3, Public Involvement, summarizing how responses were made to public and agency comment. This includes specific responses to comments as to how they will be incorporated and/or addressed in the TIP document. In some cases, follow up responses to a public comment with further information about a project or process were also described.

2		Critical	Are significant comments addressed fully? 23 CFR 450.316(a)(2) Identified in PPP on page 37. This is just a reminder to included in comments.
---	--	----------	---

TPO Response: As outlined in Comment 1, all comments were fully addressed, including more significant comments requiring research, information gathering or follow up with FDOT or local staff members regarding projects. This information has been gathered and is included in Appendix F.

3		Other	It is not clearly stated that Construction Engineering and Inspection (CEI) is included in the listed construction cost.
---	--	-------	--

TPO Response: It is the general understanding by the TPO that CEI is included with the Construction Cost phase of all applicable projects in the TIP Download files provided by FDOT District 5. Figure 12 on page 5-2 was updated to include CEI with CST – Construction.

4		Other	The TIP is required to contain all regionally significant projects regardless of funding source. Did the MPO to collect this information? 23 CFR 450.324(d)
---	--	-------	---

TPO Response: All projects within Marion County of regional significance are within the draft TIP document. The TPO included a statement also provided by FDOT in reference to 23 CFR 450.326(a). A statement was added to Page 1-1 in the Purpose section of the Introduction.

5		Critical	The estimated total project cost(s), which may extend beyond the timeframe of the TIP is not shown. 23 CFR 450.326(g)(2) Project with design funds did not include future cost.
---	--	----------	---

TPO Response: The following five projects were identified as requiring updates to include estimated total costs beyond the current TIP timeframe. These include projects that involve only right-of-way, design or PE, and no construction funding in this TIP.

- **4106742: SR 40, End of 4 lanes to East of CR 314A** - Total Project Cost is listed in the TIP project page (page 5-31) – FDOT confirmed total cost (is in Project Page, Page 5-31)
- **4336521: SR 40 Intersections at SW 40th Avenue and SW 27th Avenue** – FDOT confirmed total cost (added to project page) – Current total Cost is \$10.1 Million (added on page 5-34)
- **4367561: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park** – City of Ocala provided total cost of \$1.25 million, and it is noted on page 5-40.
- **4367551: Indian Lake Trail from Silver Springs State Park to Indian Lake State Park** – Marion County provided total project cost of \$2.85 million, and it is noted on page 5-41.
- **4408801: Marion Oaks-Sunrise/Horizon- Marion Oaks Golf Way to Marion Oaks Manor** – Marion County provided total project cost of \$495,000, and it is noted on page 5-44.

6		Critical	Did not find the TIP list major projects from the last TIP that were implemented or identify significant delays in the implementation of major projects. 23 CFR 450.324(l)(2)
---	--	----------	---

TPO Response: Appendix H provides a summary of TIP major projects from the last TIP either implemented, in progress or delayed. This appendix is referenced on page 5-1. Since the draft document was released, further information was provided in the appendix as to the status of the projects. The appendix also displays major projects and associated funding changes from the prior TIP to current TIP.

Florida Department of Transportation (FDOT) Comments

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Ocala Marion TPO**

Fiscal Years
included: **2021/22-2025/26**

Review #: **1**

Date of Review: **5-13-21**

Reviewed by: **Laura Lockwood-Herrscher, AICP**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 1

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

[Enhancement](#)

Bookmarks in pdf do not work, i.e.: take users directly to the page. Consider adding these links to the bookmarks.

Page Numbers: 4

TPO Response: This enhancement was made to final version

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[Editorial](#)

Page left blank to insert Resolution when adopted.

Page Numbers: 2

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[Enhancement](#)

*Include all acronyms and abbreviations compiled in same place.
Remove comment on page 132 (in Appendix G) in FY description.*

Page Numbers: 21,
28 & 127-137

TPO Response: The Glossary of Terms and Acronyms was updated

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

Enhancement

Specify 23 C.F.R. 450.326(a). Include statement regarding regionally significant projects regardless of funding source.

Page Numbers: 5

TPO Response: Additional text was added to page 1-1 of the Purpose section.

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 20
& 30

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 22-
23

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒ No ☐

Editorial

Place holder for adopted list of Priority Projects noted (pg. 26)

Page Numbers: 24-
26

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 139

[Appendix H covers changes from previous year\(s\)](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.]

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 8-10

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 32-
108 and 140-143

[Appendix I](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 112-119

[Appendix B](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 7, 125 and 126

[Online/interactive TIP Map, Appendices E and F \(place holder for public comments received\)](#)

Does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 7

[FHWA/FTA quadrennial certification only for TMAs – so N/A for Ocala Marion TPO](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 9

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. **[23.C.F.R 450.326(c)]**

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan

Yes ☒ No ☐

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. **[23.C.F.R 450.326(d)]**

[No comment](#)

[Click here to enter comments.](#)

Page Numbers: 14-19 and 24-25

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[Enhancement](#)

Note LRTP to find projects in CFP

Page Numbers: 32-108

TPO Response: Noted for future updates as enhancement to TIP

Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 – 5-24

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?

Yes ☒ No ☐

[No comment](#)

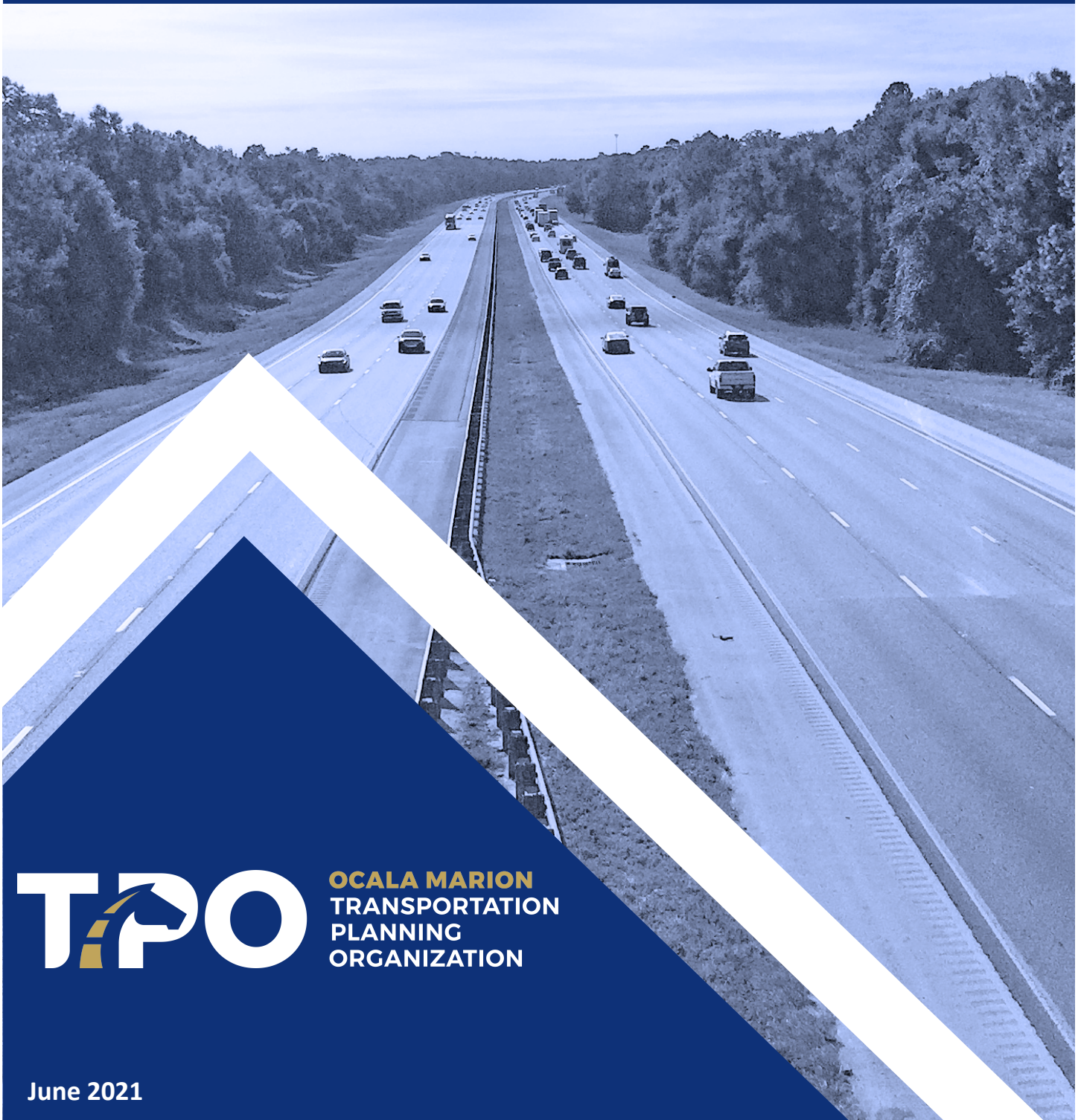
[Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

June 2021

ACRYONYM	NAME	DESCRIPTION
3-C	Comprehensive, Continuing and Cooperative	A Comprehensive, Continuing and Cooperative (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: MAJOR PROJECT CHANGES FROM PRIOR TIP

Major Project Changes

Major projects include TIP funded improvements to transportation facilities in Marion County that serve regional needs. The following lists summarize major projects that were listed in the previous FY 2020/2021 to FY 2024/2025 TIP and their respective status toward implementation. The status of these projects are identified as construction, delayed or completed. Changes to funding are also noted for major projects funded in both the previous TIP (FY 20/21 to 24/25) and the current FY 2021/2022 to FY 2025/2026 TIP.

Major Projects in Progress, Delayed or Implemented			
Project Number/FM	Project Description	Total Project Cost	Project Status
4411361	US 301 from CR 25A to US 301/US 441 Resurfacing	\$21,395,079	Construction 2021
4458021	US 301 Median Access from NW 35th to SR 326	\$2,604,273	Construction 2021
4413661	SR 40 from SW 27th to MLK Jr. Median Access	\$1,005,666	Completion 2021
4336511	CR 484 from SW 20th to CR 475A	\$21,519,132	Construction 2021

Major Projects - Funding Changes			
Project Number/FM	Project Description	Changes from 20/21 to 24/25 TIP	Change in Funding
4453211	Wildwood Mainline Weigh In Motion (WIM)	Funding Increase	\$2,091,373
4336601	US 441 at SR 464	Funding Increase	\$3,199,243
4336611	US 441 from SR 40 to SR 40A	Funding Decrease	-\$1,603,444
4106742	SR 40 from End of Four Lanes to East of CR 314A	Funding Decrease	-\$5,181,957
4336511	CR 484 from SW 20th to CR 475A	Funding Increase	\$4,078,864
4392341	SR 200 from I-75 to US 301	Funding Decrease	-\$1,254,072
4411411	SR 464 from US 301 to SR 35	Funding Decrease	-\$1,514,432

APPENDIX I: LIST OF PROJECTS IN THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)

FIGURE 7.2: 2021-2025 PROJECTS

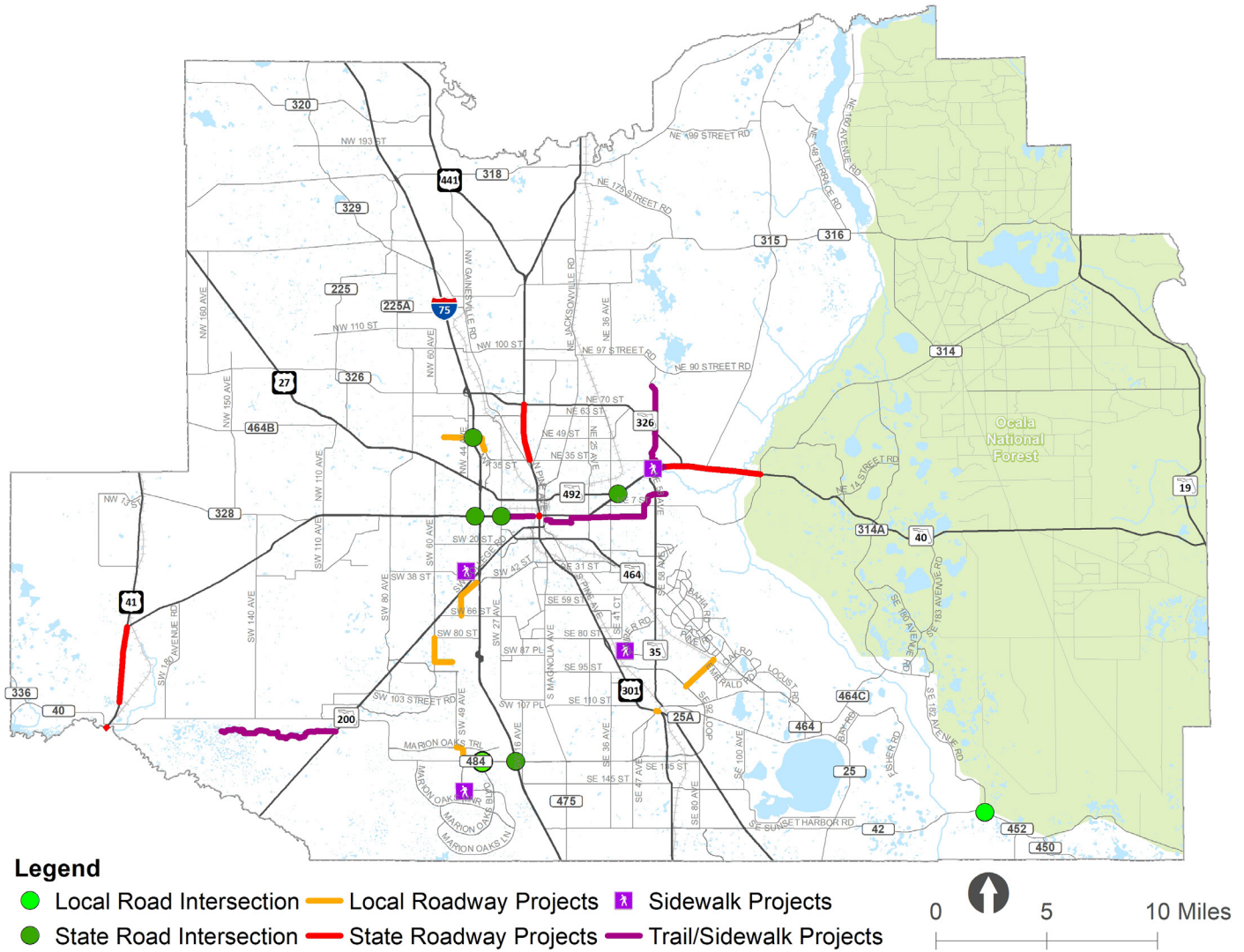


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

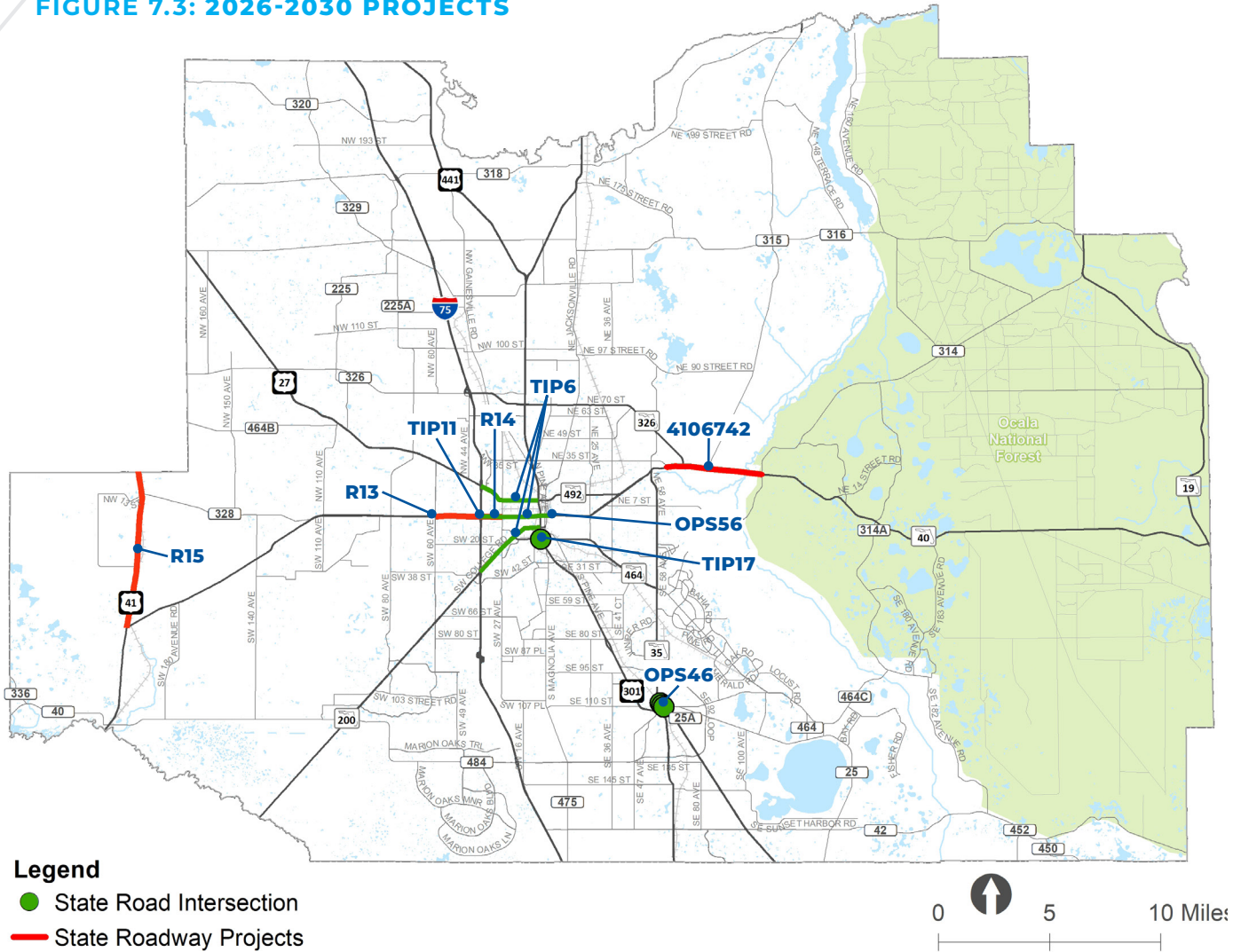


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP DOWNLOAD LIST

5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 5

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
HIGHWAYS								
Item Number: 238648 1 Project Description: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.146								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	143,104	0	0	0	0	0	0	143,104
HPP -HIGH PRIORITY PROJECTS	682,728	0	0	0	0	0	0	682,728
SA -STP, ANY AREA	987,634	0	0	0	0	0	0	987,634
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	547,588	0	0	0	0	0	0	547,588
DIH -STATE IN-HOUSE PRODUCT SUPPORT	372,283	0	0	0	0	0	0	372,283
EB -EQUITY BONUS	6,851	0	0	0	0	0	0	6,851
GFSL -GF STPBG <200K<5K (SMALL URB)	205,655	0	0	0	0	0	0	205,655
GFSN -GF STPBG <5K (RURAL)	30,330	0	0	0	0	0	0	30,330
SA -STP, ANY AREA	20,163	0	0	0	0	0	0	20,163
SL -STP, AREAS <= 200K	213,966	0	0	0	0	0	0	213,966
SN -STP, MANDATORY NON-URBAN <= 5K	2,435,547	0	0	0	0	0	0	2,435,547
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	10,337,582	0	0	0	0	0	0	10,337,582
DIH -STATE IN-HOUSE PRODUCT SUPPORT	980,009	0	0	0	0	0	0	980,009
DS -STATE PRIMARY HIGHWAYS & PTO	3,121,944	0	0	0	0	0	0	3,121,944
HPP -HIGH PRIORITY PROJECTS	90,955	0	0	0	0	0	0	90,955
SA -STP, ANY AREA	2,070,206	0	0	0	0	0	0	2,070,206
SL -STP, AREAS <= 200K	5,718,406	0	0	0	0	0	0	5,718,406
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	24,085,930	0	144,355	0	24,230,285
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,150	0	0	0	54,150
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	8,882,919	0	0	0	8,882,919
SL -STP, AREAS <= 200K	0	0	0	8,337,257	0	0	0	8,337,257
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	2,706,657	0	0	0	2,706,657
Item 238648 1 Totals:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219
Project Total:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 410674 1 Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE*SIS*								
District: 05 County: MARION Type of Work: PD&E/EMO STUDY Project Length: 25.943								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,497,425	0	0	0	0	0	0	2,497,425
Item 410674 1 Totals:	2,497,425	0	0	0	0	0	0	2,497,425
Item Number: 410674 2 Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314*SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.327								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	409,742	0	0	0	0	0	0	409,742
ACSN -ADVANCE CONSTRUCTION (SN)	897,191	0	0	0	0	0	0	897,191
DIH -STATE IN-HOUSE PRODUCT SUPPORT	351,717	0	0	0	0	0	0	351,717
DS -STATE PRIMARY HIGHWAYS & PTO	8,039	0	0	0	0	0	0	8,039
EB -EQUITY BONUS	139,975	0	0	0	0	0	0	139,975
SA -STP, ANY AREA	35,000	0	0	0	0	0	0	35,000
SL -STP, AREAS <= 200K	5,660,253	0	0	0	0	0	0	5,660,253
SN -STP, MANDATORY NON-URBAN <= 5K	559,087	0	0	0	0	0	0	559,087
RIGHT OF WAY / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	1,204,913	0	0	0	0	0	0	1,204,913
ACSN -ADVANCE CONSTRUCTION (SN)	1,631,037	0	0	0	0	0	0	1,631,037
DDR -DISTRICT DEDICATED REVENUE	73,000	0	0	0	0	0	0	73,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53,440	0	0	0	0	0	0	53,440
DS -STATE PRIMARY HIGHWAYS & PTO	347,693	0	0	0	0	0	0	347,693
GFSN -GF STPBG <5K (RURAL)	350,276	0	0	0	0	0	0	350,276
SA -STP, ANY AREA	434,400	0	0	0	0	0	0	434,400
SL -STP, AREAS <= 200K	422,219	0	0	0	0	0	0	422,219
SN -STP, MANDATORY NON-URBAN <= 5K	1,481,401	405,312	0	0	0	0	0	1,886,713
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	400,000	0	0	0	0	0	0	400,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	79,671,817	79,671,817
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	0	651,500	651,500
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	53,601,347	53,601,347
STED -2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0	0	12,628,172	12,628,172
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	496,206	0	0	0	0	0	0	496,206
TALN -TRANSPORTATION ALTS- < 5K	163,794	0	0	0	0	0	0	163,794
Item 410674 2 Totals:	15,119,383	405,312	0	0	0	0	146,552,836	162,077,531
Item Number: 410674 3 Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A*SIS*								
District: 05 County: MARION Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 12.280								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	6,004,533	0	0	0	0	0	0	6,004,533
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,037,686	0	0	0	0	0	0	2,037,686
Item 410674 3 Totals:	8,042,219	0	0	0	0	0	0	8,042,219
Project Total:	25,659,027	405,312	0	0	0	0	146,552,836	172,617,175

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 411256 2 Project Description: SR 35 US 301 SUMTER CO LINE US 441(SR500)*NON-SIS*								
District: 05 County: MARION Type of Work: PD&E/EMO STUDY Project Length: 3.800								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	7,430	0	0	0	0	0	0	7,430
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	16,599	0	0	0	0	0	0	16,599
Item 411256 2 Totals:	24,029	0	0	0	0	0	0	24,029
Item Number: 411256 3 Project Description: SR 35 (US 301) FROM SUMTER CO LINE TO 529' S OF CR 42*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	355,509	0	0	0	0	0	0	355,509
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,710,164	0	0	0	0	0	0	1,710,164
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	224,104	0	0	0	0	0	0	224,104
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,539,955	0	0	0	0	0	0	4,539,955
REPAYMENTS / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,917,141	0	0	0	0	0	0	2,917,141
Item 411256 3 Totals:	6,829,732	0	0	0	0	0	0	6,829,732
Note: Repayment Phases are not included in the totals on this report.								
Item Number: 411256 4 Project Description: SR 35 (US 301) FROM N OF CR 42 TO BEGIN 4 LANES*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.370								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,538,352	0	0	0	0	0	0	1,538,352
Item 411256 4 Totals:	1,538,352	0	0	0	0	0	0	1,538,352
Item Number: 411256 5 Project Description: SR 35 (US 301) DALLAS POND REDESIGN*NON-SIS*								
District: 05 County: MARION Type of Work: DRAINAGE IMPROVEMENTS Project Length: 1.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	240,282	0	0	0	0	0	0	240,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,340	0	0	0	0	0	0	24,340
DS -STATE PRIMARY HIGHWAYS & PTO	820	0	0	0	0	0	0	820
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	228,530	120,000	43,520	0	0	0	0	392,050
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,364	0	0	0	0	0	0	50,364
DS -STATE PRIMARY HIGHWAYS & PTO	26,950	0	0	0	0	0	0	26,950
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	318,667	0	0	0	0	0	318,667
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	13,229	0	0	0	0	0	13,229
DS -STATE PRIMARY HIGHWAYS & PTO	0	41,963	0	0	0	0	0	41,963
Item 411256 5 Totals:	571,286	493,859	43,520	0	0	0	0	1,108,665
Project Total:	8,963,399	493,859	43,520	0	0	0	0	9,500,778
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
6,216,651								
Item Number: 433651 1 Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A*SIS*								
District: 05 County: MARION Type of Work: INTERCHANGE IMPROVEMENT Project Length: .741								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	10,000	0	0	0	0	0	0	10,000
ACSN -ADVANCE CONSTRUCTION (SN)	416,296	0	0	0	0	0	0	416,296
SA -STP, ANY AREA	123,916	0	0	0	0	0	0	123,916
SL -STP, AREAS <= 200K	51,687	0	0	0	0	0	0	51,687
SN -STP, MANDATORY NON-URBAN <= 5K	1,898,164	0	0	0	0	0	0	1,898,164
RIGHT OF WAY / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	165,000	0	0	0	0	0	0	165,000
ACSN -ADVANCE CONSTRUCTION (SN)	31,250	787,042	0	0	0	0	0	818,292
DS -STATE PRIMARY HIGHWAYS & PTO	533	0	0	0	0	0	0	533
GFSL -GF STPBG <200K<5K (SMALL URB)	34,783	0	0	0	0	0	0	34,783
GFSN -GF STPBG <5K (RURAL)	650,000	0	0	0	0	0	0	650,000
SL -STP, AREAS <= 200K	494,470	311,997	0	0	0	0	0	806,467
SN -STP, MANDATORY NON-URBAN <= 5K	1,309,489	906,561	0	0	0	0	0	2,216,050
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	1,031,063	602,554	0	0	0	0	0	1,633,617
LF -LOCAL FUNDS	0	817,040	0	0	0	0	0	817,040
SL -STP, AREAS <= 200K	0	997,069	0	0	0	0	0	997,069
SN -STP, MANDATORY NON-URBAN <= 5K	0	795,284	0	0	0	0	0	795,284
CONSTRUCTION / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	9,273,893	0	48,735	0	0	0	9,322,628
ACSN -ADVANCE CONSTRUCTION (SN)	0	429,723	0	0	0	0	0	429,723
LF -LOCAL FUNDS	0	21,958	0	0	0	0	0	21,958
SN -STP, MANDATORY NON-URBAN <= 5K	0	310,625	0	0	0	0	0	310,625
Item 433651 1 Totals:	6,216,651	15,253,746	0	48,735	0	0	0	21,519,132
Item Number: 433651 4 Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A*NON-SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: .414								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	60,000	0	0	0	0	0	60,000
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	163,370	0	0	0	0	163,370
Item 433651 4 Totals:	0	60,000	163,370	0	0	0	0	223,370
Project Total:	6,216,651	15,313,746	163,370	48,735	0	0	0	21,742,502
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433652 1 Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE*NON-SIS*								
District: 05 County: MARION Type of Work: ADD TURN LANE(S) Project Length: 1.309								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	145,138	0	0	0	0	0	0	145,138
DIH -STATE IN-HOUSE PRODUCT SUPPORT	165,885	0	0	0	0	0	0	165,885
DS -STATE PRIMARY HIGHWAYS & PTO	1,726,995	0	0	0	0	0	0	1,726,995
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	34,000	34,000	32,000	0	0	0	0	100,000
SL -STP, AREAS <= 200K	850,000	1,152,500	1,650,000	600,000	253,000	0	0	4,505,500
Item 433652 1 Totals:	2,922,018	1,186,500	1,682,000	600,000	253,000	0	0	6,643,518
Project Total:	2,922,018	1,186,500	1,682,000	600,000	253,000	0	0	6,643,518

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433660 1 Project Description: US 441 @ SR 464*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: .433								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	17,089	0	0	0	160,000	0	0	177,089
DIH -STATE IN-HOUSE PRODUCT SUPPORT	147,761	0	0	0	0	0	0	147,761
DS -STATE PRIMARY HIGHWAYS & PTO	689,533	0	0	0	0	0	0	689,533
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	212,165	259,835	0	0	0	0	0	472,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	122,228	0	0	0	0	0	0	122,228
DS -STATE PRIMARY HIGHWAYS & PTO	26,474	0	0	0	0	0	0	26,474
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	3,145,708	0	3,145,708
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	28,700	0	28,700
Item 433660 1 Totals:	1,215,250	259,835	0	0	160,000	3,174,408	0	4,809,493
Project Total:	1,215,250	259,835	0	0	160,000	3,174,408	0	4,809,493

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433661 1 Project Description: US 441 FROM SR 40 TO SR 40A (SW BROADWAY)*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: .384								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	219,731	0	0	0	0	0	0	219,731
DIH -STATE IN-HOUSE PRODUCT SUPPORT	77,976	0	0	0	0	0	0	77,976
DS -STATE PRIMARY HIGHWAYS & PTO	624,903	0	0	0	0	0	0	624,903
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	290,421	290,000	197,000	106,879	0	0	0	884,300
DIH -STATE IN-HOUSE PRODUCT SUPPORT	81,531	18,157	0	0	0	0	0	99,688
DS -STATE PRIMARY HIGHWAYS & PTO	270,000	0	0	0	0	0	0	270,000
CONSTRUCTION / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	812,948	0	0	0	0	0	812,948
DDR -DISTRICT DEDICATED REVENUE	0	193,752	18,234	0	0	0	0	211,986
LF -LOCAL FUNDS	0	598,113	0	0	0	0	0	598,113
SL -STP, AREAS <= 200K	0	969,870	0	0	0	0	0	969,870
Item 433661 1 Totals:	1,564,562	2,882,840	215,234	106,879	0	0	0	4,769,515
Project Total:	1,564,562	2,882,840	215,234	106,879	0	0	0	4,769,515

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 434844 1 Project Description: CR 42 AT SE 182ND*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LEFT TURN LANE(S) Project Length: .307								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	557	0	0	0	0	0	0	557
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	24,455	0	0	0	0	0	0	24,455
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	21,000	0	0	0	0	0	0	21,000
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	407,200	0	0	0	0	0	407,200
Item 434844 1 Totals:	46,012	407,200	0	0	0	0	0	453,212
Project Total:	46,012	407,200	0	0	0	0	0	453,212

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 435209 1 Project Description: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST*SIS*								
District: 05 County: MARION Type of Work: INTERCHANGE (NEW) Project Length: .001								
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,636,410	0	0	0	0	0	0	2,636,410
DIH -STATE IN-HOUSE PRODUCT SUPPORT	169,997	0	0	0	0	0	0	169,997
DS -STATE PRIMARY HIGHWAYS & PTO	575,493	0	0	0	0	0	0	575,493
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,895,699	0	0	0	0	0	0	1,895,699
DIH -STATE IN-HOUSE PRODUCT SUPPORT	131,828	0	0	0	0	0	0	131,828
DS -STATE PRIMARY HIGHWAYS & PTO	5,303	0	0	0	0	0	0	5,303
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	10,200,000	0	0	0	0	0	10,200,000
CONSTRUCTION / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	8,209,249	0	0	8,209,249
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	10,909,656	0	0	10,909,656
LF -LOCAL FUNDS	0	0	0	0	8,206,420	0	0	8,206,420
SL -STP, AREAS <= 200K	0	0	0	0	9,031,418	0	0	9,031,418
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	3,028,371	0	0	3,028,371
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	0	5,109,562	0	0	5,109,562
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	0	3,280,139	0	0	3,280,139
Item 435209 1 Totals:	5,414,730	10,200,000	0	0	47,774,815	0	0	63,389,545
Project Total:	5,414,730	10,200,000	0	0	47,774,815	0	0	63,389,545

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 435484 1 Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,081	0	0	0	0	0	0	2,081
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,604	0	0	0	0	0	0	2,604
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
-TOTAL OUTSIDE YEARS	67,319	0	0	0	0	0	0	67,319
Item 435484 1 Totals:	72,004	0	0	0	0	0	0	72,004
Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
ACSN -ADVANCE CONSTRUCTION (SN)	0	336,093	0	0	0	0	0	336,093
SL -STP, AREAS <= 200K	0	460,700	0	0	0	0	0	460,700
SN -STP, MANDATORY NON-URBAN <= 5K	0	561,853	0	0	0	0	0	561,853
TALL -TRANSPORTATION ALTS- <200K	0	286,110	0	0	0	0	0	286,110
TALT -TRANSPORTATION ALTS- ANY AREA	0	513,244	0	0	0	0	0	513,244
Item 435484 2 Totals:	0	2,158,000	0	0	0	0	0	2,158,000
Project Total:	72,004	2,158,000	0	0	0	0	0	2,230,004

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436755 1 Project Description: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
TALL -TRANSPORTATION ALTS- <200K		0	155,000	0	0	0	0	155,000
Item 436755 1 Totals:		0	155,000	0	0	0	0	155,000
Project Total:		0	155,000	0	0	0	0	155,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436756 1 Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA								
TALL -TRANSPORTATION ALTS- <200K		0	0	0	253,001	0	0	253,001
Item 436756 1 Totals:		0	0	0	253,001	0	0	253,001
Project Total:		0	0	0	253,001	0	0	253,001

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437596 2 Project Description: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: 1.423								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		436,000	0	0	0	0	0	436,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT		10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	0	10,540	0	0	0	10,540
SL -STP, AREAS <= 200K		0	0	902,999	0	0	0	902,999
Item 437596 2 Totals:		446,000	0	913,539	0	0	0	1,359,539
Project Total:		446,000	0	913,539	0	0	0	1,359,539

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437826 1 Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING*SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: .542								
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	0	0	11,150	0	0	11,150
DS -STATE PRIMARY HIGHWAYS & PTO		0	0	0	929,077	0	0	929,077
Item 437826 1 Totals:		0	0	0	940,227	0	0	940,227
Project Total:		0	0	0	940,227	0	0	940,227

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 438562 1 Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200*SIS*								
District: 05 County: MARION Type of Work: REST AREA Project Length: .547								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		660,000	0	0	0	0	0	660,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT		35,765	0	0	0	0	0	35,765
DRA -REST AREAS - STATE 100%		2,637,424	0	0	0	0	0	2,637,424
DS -STATE PRIMARY HIGHWAYS & PTO		10,576	0	0	0	0	0	10,576
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	0	52,700	0	0	0	52,700
DRA -REST AREAS - STATE 100%		0	0	21,500,297	0	0	0	21,500,297
Item 438562 1 Totals:		3,343,765	0	21,552,997	0	0	0	24,896,762
Project Total:		3,343,765	0	21,552,997	0	0	0	24,896,762

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439234 1 Project Description: SR 200 FROM I-75 TO US 301*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.321								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		1,600,000	0	0	0	0	0	1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT		41,065	0	0	0	0	0	41,065
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		0	0	126,327	0	0	0	126,327
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	0	10,540	0	0	0	10,540
SA -STP, ANY AREA		0	0	5,981,172	0	0	0	5,981,172
SL -STP, AREAS <= 200K		0	0	662,822	0	0	0	662,822
Item 439234 1 Totals:		1,641,065	0	6,780,861	0	0	0	8,421,926
Project Total:		1,641,065	0	6,780,861	0	0	0	8,421,926

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS		2,906,396	0	0	0	0	0	2,906,396
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS		311,000	0	0	0	0	0	311,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS		30,000	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS		16,293,909	0	0	0	0	0	16,293,909
Item 439238 1 Totals:		19,541,305	0	0	0	0	0	19,541,305

Item Number: 439238 2 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE LANE/SIDEWALK Project Length: 7.230								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		0	1,675,000	0	0	0	0	1,675,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	10,000	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		0	0	0	2,903,691	0	0	2,903,691
Item 439238 2 Totals:		0	1,685,000	0	0	2,903,691	0	4,588,691
Project Total:		19,541,305	1,685,000	0	0	2,903,691	0	24,129,996

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440880 1 Project Description: MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .840								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA		0	605	0	0	0	0	605
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
TALL -TRANSPORTATION ALTS- <200K		0	35,605	0	0	0	0	35,605
Item 440880 1 Totals:		0	36,210	0	0	0	0	36,210
Project Total:		0	36,210	0	0	0	0	36,210

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441141 1 Project Description: SR 464 FROM SR 500 (US 27/301) TO SR 35*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 5.878								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		2,606,369	0	0	0	0	0	2,606,369
DIH -STATE IN-HOUSE PRODUCT SUPPORT		53,597	0	0	0	0	0	53,597
DS -STATE PRIMARY HIGHWAYS & PTO		18,467	0	0	0	0	0	18,467
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO		30,000	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA		0	0	14,488,789	0	0	0	14,488,789
SL -STP, AREAS <= 200K		0	0	2,013,652	0	0	0	2,013,652
Item 441141 1 Totals:		2,708,433	0	16,502,441	0	0	0	19,210,874
Project Total:		2,708,433	0	16,502,441	0	0	0	19,210,874

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443170 1 Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 13.993								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	601,290	0	0	0	0	0	0	601,290
DDR -DISTRICT DEDICATED REVENUE	317,389	0	0	0	0	0	0	317,389
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,042	0	0	0	0	0	0	30,042
DS -STATE PRIMARY HIGHWAYS & PTO	44,244	0	0	0	0	0	0	44,244
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	699,910	0	0	0	0	0	0	699,910
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	30,232,895	0	0	0	0	0	30,232,895
Item 443170 1 Totals:	1,692,875	30,232,895	0	0	0	0	0	31,925,770
Project Total:	1,692,875	30,232,895	0	0	0	0	0	31,925,770

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443730 1 Project Description: US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT*SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 2.262								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	362,579	0	0	0	0	0	362,579
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,260	0	0	0	0	0	10,260
Item 443730 1 Totals:	0	372,839	0	0	0	0	0	372,839
Project Total:	0	372,839	0	0	0	0	0	372,839

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445212 1 Project Description: SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.362								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	813,000	0	0	0	0	0	813,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,333,256	0	0	0	5,333,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 445212 1 Totals:	0	823,000	0	5,343,256	0	0	0	6,166,256
Project Total:	0	823,000	0	5,343,256	0	0	0	6,166,256

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445217 1 Project Description: SR 326 FROM NW 12TH AVE TO SR 40*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 8.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	662,000	0	0	0	0	0	0	662,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	298,000	0	0	0	0	0	0	298,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,450,441	0	0	0	0	1,450,441
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
NHRE -NAT HWY PERFORM - RESURFACING	0	0	6,259,321	0	0	0	0	6,259,321
SL -STP, AREAS <= 200K	0	0	949,420	0	0	0	0	949,420
Item 445217 1 Totals:	970,000	0	8,669,722	0	0	0	0	9,639,722
Project Total:	970,000	0	8,669,722	0	0	0	0	9,639,722

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.207								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	546,000	0	0	0	0	0	546,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,208,255	0	0	0	3,208,255
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 445302 1 Totals:	0	556,000	0	3,218,255	0	0	0	3,774,255
Project Total:	0	556,000	0	3,218,255	0	0	0	3,774,255

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445321 1 Project Description: WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING*SIS*								
District: 05 County: MARION Type of Work: MCCO WEIGH STATION STATIC/WIM Project Length: 1.136								
CONSTRUCTION / MANAGED BY FDOT								
DWS -WEIGH STATIONS - STATE 100%	0	4,261,712	0	0	0	0	0	4,261,712
Item 445321 1 Totals:	0	4,261,712	0	0	0	0	0	4,261,712
Project Total:	0	4,261,712	0	0	0	0	0	4,261,712

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445687 1 Project Description: US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD*NON-SIS*								
District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: .100								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	160,000	0	0	0	0	0	0	160,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,630	0	0	0	0	0	0	20,630
SA -STP, ANY AREA	362,000	0	0	0	0	0	0	362,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	30,000	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	521,496	0	0	521,496
Item 445687 1 Totals:	542,630	0	30,000	0	521,496	0	0	1,094,126
Project Total:	542,630	0	30,000	0	521,496	0	0	1,094,126

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445688 1 Project Description: US 27 / US 441 / ABSHIVER BLVD. @ CR 42*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .065								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	155,000	0	0	0	0	0	0	155,000
SA -STP, ANY AREA	192,000	0	0	0	0	0	0	192,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	354,514	0	0	0	0	354,514
Item 445688 1 Totals:	347,000	0	354,514	0	0	0	0	701,514
Project Total:	347,000	0	354,514	0	0	0	0	701,514

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445701 1 Project Description: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .180								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	410,000	0	0	0	0	0	0	410,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	980	0	0	0	0	0	0	980
SA -STP, ANY AREA	229,000	0	0	0	0	0	0	229,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	1,010,495	0	0	0	0	1,010,495
DDR -DISTRICT DEDICATED REVENUE	0	0	316,200	0	0	0	0	316,200
Item 445701 1 Totals:	639,980	0	1,326,695	0	0	0	0	1,966,675
Project Total:	639,980	0	1,326,695	0	0	0	0	1,966,675

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445800 1 Project Description: E SR 40 @ SR 492*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .116								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	210,000	0	0	0	0	0	0	210,000
SA -STP, ANY AREA	270,000	0	0	0	0	0	0	270,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	899,215	0	88,200	0	0	0	987,415
Item 445800 1 Totals:	480,000	899,215	0	88,200	0	0	0	1,467,415
Project Total:	480,000	899,215	0	88,200	0	0	0	1,467,415

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447137 1 Project Description: SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB*SIS*								
District: 05 County: MARION Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .543								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	57,368	0	0	0	0	0	0	57,368
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	1,006,629	0	0	0	0	0	1,006,629
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	2,052	0	0	0	0	0	2,052
Item 447137 1 Totals:	59,368	1,008,681	0	0	0	0	0	1,068,049
Project Total:	59,368	1,008,681	0	0	0	0	0	1,068,049

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447603 1 Project Description: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE *NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .026								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	410,000	0	0	0	0	0	410,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	664,504	0	0	0	664,504
LF -LOCAL FUNDS	0	0	0	178,695	0	0	0	178,695
Item 447603 1 Totals:	5,000	410,000	0	843,199	0	0	0	1,258,199
Project Total:	5,000	410,000	0	843,199	0	0	0	1,258,199

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447861 1 Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES*SIS*								
District: 05 County: MARION Type of Work: MCCO WEIGH STATION STATIC/WIM Project Length: 1.136								
CONSTRUCTION / MANAGED BY FDOT								
DWS -WEIGH STATIONS - STATE 100%	0	0	0	0	0	532,902	0	532,902
Item 447861 1 Totals:	0	0	0	0	0	532,902	0	532,902
Project Total:	0	0	0	0	0	532,902	0	532,902

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448389 1 Project Description: NW 9TH STREET AT RR CROSSING #627174G*NON-SIS*								
District: 05 County: MARION Type of Work: RAIL SAFETY PROJECT Project Length: .000								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	207,629	0	0	0	0	0	207,629
Item 448389 1 Totals:	0	207,629	0	0	0	0	0	207,629
Project Total:	0	207,629	0	0	0	0	0	207,629

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
FIXED CAPITAL OUTLAY								
Item Number: 448179 1 Project Description: OCALA OPERATIONS BUILDING -DESIGN/CONSTRUCTION (MAJOR)*NON-SIS*								
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	0	0	534,900	0	0	0	534,900
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	0	0	0	5,001,200	0	0	5,001,200
Item 448179 1 Totals:	0	0	0	534,900	5,001,200	0	0	5,536,100
Project Total:	0	0	0	534,900	5,001,200	0	0	5,536,100

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448188 1 Project Description: OCALA OPERATIONS CENTER SECURITY - ACCESS CONTROL ON BUILDINGS*NON-SIS*								
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	40,000	0	0	0	0	0	40,000
Item 448188 1 Totals:	0	40,000	0	0	0	0	0	40,000
Project Total:	0	40,000	0	0	0	0	0	40,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448189 1 Project Description: OCALA OPERATIONS CENTER SECURITY - CAMERAS*NON-SIS*								
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	20,000	0	0	0	0	0	20,000
Item 448189 1 Totals:	0	20,000	0	0	0	0	0	20,000
Project Total:	0	20,000	0	0	0	0	0	20,000

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS		93,000	0	0	0	0	0	0	93,000
Item 423391 4 Totals:		93,000	0	0	0	0	0	0	93,000
Project Total:		4,999,612	200,000	0	0	0	0	0	5,199,612

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 429178 1 Project Description: UNPAVED SHOULDER REPAIR*NON-SIS* District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,484,913	100,000	0	0	0	0	0	1,584,913
Item 429178 1 Totals:		1,484,913	100,000	0	0	0	0	0	1,584,913
Project Total:		1,484,913	100,000	0	0	0	0	0	1,584,913

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 442738 1 Project Description: CITY OF OCALA MOA*NON-SIS* District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
D -UNRESTRICTED STATE PRIMARY		92,850	0	0	50,000	0	0	0	142,850
Item 442738 1 Totals:		92,850	0	0	50,000	0	0	0	142,850
Project Total:		92,850	0	0	50,000	0	0	0	142,850

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 446691 1 Project Description: AESTHETICS AREA WIDE*NON-SIS* District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,721,305	430,350	0	0	0	0	0	2,151,655
Item 446691 1 Totals:		1,721,305	430,350	0	0	0	0	0	2,151,655
Project Total:		1,721,305	430,350	0	0	0	0	0	2,151,655

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY*NON-SIS* District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
Item 446910 1 Totals:		1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
Project Total:		1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 448187 1 Project Description: OCALA OPERATIONS CENTER ASPHALT, MILL, OVERLAY, PARKING LOT STRIPING*NON-SIS* District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		0	250,000	0	0	0	0	0	250,000
Item 448187 1 Totals:		0	250,000	0	0	0	0	0	250,000
Project Total:		0	250,000	0	0	0	0	0	250,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
FLP: AVIATION									
Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE		0	0	300,000	1,000,000	0	0	0	1,300,000
DPTO -STATE - PTO		0	0	0	0	2,566,886	0	0	2,566,886
LF -LOCAL FUNDS		0	0	75,000	250,000	641,722	0	0	966,722
Item 438427 1 Totals:		0	0	375,000	1,250,000	3,208,608	0	0	4,833,608
Project Total:		0	0	375,000	1,250,000	3,208,608	0	0	4,833,608

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438435 1 Project Description: MARION-MARION CO AIRPORT RUNWAY REHABILITATION*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / MANAGED BY MARION COUNTY									
DDR -DISTRICT DEDICATED REVENUE		0	800,000	0	0	0	0	0	800,000
LF -LOCAL FUNDS		0	200,000	0	0	0	0	0	200,000
Item 438435 1 Totals:		0	1,000,000	0	0	0	0	0	1,000,000
Project Total:		0	1,000,000	0	0	0	0	0	1,000,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438476 1 Project Description: MARION-OCALA INTL AIRFIELD IMPROVEMENTS*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	160,000	0	0	0	0	0	160,000
FAA -FEDERAL AVIATION ADMIN		0	1,800,000	0	0	0	0	0	1,800,000
LF -LOCAL FUNDS		0	40,000	0	0	0	0	0	40,000
Item 438476 1 Totals:		0	2,000,000	0	0	0	0	0	2,000,000
Project Total:		0	2,000,000	0	0	0	0	0	2,000,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	0	520,000	0	0	0	0	520,000
FAA -FEDERAL AVIATION ADMIN		0	0	5,850,000	0	0	0	0	5,850,000
LF -LOCAL FUNDS		0	0	130,000	0	0	0	0	130,000
Item 438477 1 Totals:		0	0	6,500,000	0	0	0	0	6,500,000
Project Total:		0	0	6,500,000	0	0	0	0	6,500,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	0	100,000	1,200,000	0	0	0	1,300,000
DPTO -STATE - PTO		0	0	0	283,000	0	0	0	283,000
LF -LOCAL FUNDS		0	0	25,000	370,750	0	0	0	395,750
Item 440780 1 Totals:		0	0	125,000	1,853,750	0	0	0	1,978,750
Project Total:		0	0	125,000	1,853,750	0	0	0	1,978,750

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR*NON-SIS* District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / MANAGED BY CITY OF OCALA								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,000,000	0	0	1,000,000
LF -LOCAL FUNDS	0	0	0	0	250,000	0	0	250,000
Item 444877 1 Totals:	0	0	0	0	1,250,000	0	0	1,250,000
Project Total:	0	0	0	0	1,250,000	0	0	1,250,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447561 1 Project Description: MARION-OCALA INTL APRON IMPROVEMENTS*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF OCALA								
DDR -DISTRICT DEDICATED REVENUE	1,031,016	185,347	0	0	0	0	0	1,216,363
LF -LOCAL FUNDS	284,720	96,337	0	0	0	0	0	381,057
Item 447561 1 Totals:	1,315,736	281,684	0	0	0	0	0	1,597,420
Project Total:	1,315,736	281,684	0	0	0	0	0	1,597,420

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING*NON-SIS* District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,287,115	0	0	0	0	1,287,115
LF -LOCAL FUNDS	0	0	321,779	0	0	0	0	321,779
Item 448575 1 Totals:	0	0	1,608,894	0	0	0	0	1,608,894
Project Total:	0	0	1,608,894	0	0	0	0	1,608,894

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
FLP: TRANSIT								
Item Number: 427188 2 Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009*NON-SIS* District: 05 County: MARION Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000 Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.								
CAPITAL / MANAGED BY MARION COUNTY TRANSIT								
FTA -FEDERAL TRANSIT ADMINISTRATION	13,977,852	2,395,321	2,467,181	2,541,196	2,617,431	0	0	23,998,981
LF -LOCAL FUNDS	3,494,463	598,830	616,795	635,299	654,398	0	0	5,999,785
Item 427188 2 Totals:	17,472,315	2,994,151	3,083,976	3,176,495	3,271,829	0	0	29,998,766
Project Total:	17,472,315	2,994,151	3,083,976	3,176,495	3,271,829	0	0	29,998,766

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433304 1 Project Description: MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE*NON-SIS* District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY OCALA								
DPTO -STATE - PTO	972,690	710,265	0	0	0	0	0	1,682,955
FTA -FEDERAL TRANSIT ADMINISTRATION	400,000	0	0	0	0	0	0	400,000
LF -LOCAL FUNDS	2,391,376	710,265	0	0	0	0	0	3,101,641
Item 433304 1 Totals:	3,764,066	1,420,530	0	0	0	0	0	5,184,596
Project Total:	3,764,066	1,420,530	0	0	0	0	0	5,184,596

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433312 1 Project Description: MARION-SECTION 5311 RURAL TRANSPORTATION*NON-SIS* District: 05 County: MARION Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT								
DU -STATE PRIMARY/FEDERAL REIMB	3,226,465	890,251	0	0	0	0	0	4,116,716
LF -LOCAL FUNDS	3,226,465	890,251	0	0	0	0	0	4,116,716
Item 433312 1 Totals:	6,452,930	1,780,502	0	0	0	0	0	8,233,432
Project Total:	6,452,930	1,780,502	0	0	0	0	0	8,233,432

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440797 1 Project Description: MARION-OCALA/MARION TPO PLANNING STUDIES*NON-SIS* District: 05 County: MARION Type of Work: PTO STUDIES Project Length: .000								
PLANNING / MANAGED BY OCALA/MARION TPO								
DPTO -STATE - PTO	0	25,656	26,148	26,653	46,218	46,218	0	170,893
DU -STATE PRIMARY/FEDERAL REIMB	0	205,251	209,177	213,219	369,747	369,748	0	1,367,142
LF -LOCAL FUNDS	0	25,656	26,148	26,653	46,218	46,218	0	170,893
Item 440797 1 Totals:	0	256,563	261,473	266,525	462,183	462,184	0	1,708,928
Project Total:	0	256,563	261,473	266,525	462,183	462,184	0	1,708,928

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 442455 1 Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE*NON-SIS* District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY OCALA								
DPTO -STATE - PTO	0	0	731,593	753,520	776,125	692,074	0	2,953,312
LF -LOCAL FUNDS	0	0	731,593	753,520	776,125	692,074	0	2,953,312
Item 442455 1 Totals:	0	0	1,463,186	1,507,040	1,552,250	1,384,148	0	5,906,624
Project Total:	0	0	1,463,186	1,507,040	1,552,250	1,384,148	0	5,906,624

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 442460 1 Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION*NON-SIS* District: 05 County: MARION Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT								
DU -STATE PRIMARY/FEDERAL REIMB	0	0	934,764	981,502	1,030,578	1,082,106	0	4,028,950
LF -LOCAL FUNDS	0	0	934,764	981,502	1,030,578	1,082,106	0	4,028,950
Item 442460 1 Totals:	0	0	1,869,528	1,963,004	2,061,156	2,164,212	0	8,057,900
Project Total:	0	0	1,869,528	1,963,004	2,061,156	2,164,212	0	8,057,900

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448170 1 Project Description: MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT*NON-SIS* District: 05 County: MARION Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
CAPITAL / MANAGED BY OCALA								
FTA -FEDERAL TRANSIT ADMINISTRATION	0	376,569	0	0	0	0	0	376,569
LF -LOCAL FUNDS	0	94,142	0	0	0	0	0	94,142
Item 448170 1 Totals:	0	470,711	0	0	0	0	0	470,711
Project Total:	0	470,711	0	0	0	0	0	470,711

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MISCELLANEOUS								
Item Number: 244932 5 Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION*NON-SIS*								
District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: .000								
MISCELLANEOUS / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,646	0	0	0	0	0	0	4,646
Item 244932 5 Totals:	4,646	0	0	0	0	0	0	4,646
Project Total:	4,646	0	0	0	0	0	0	4,646

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 426179 1 Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES*NON-SIS*								
District: 05 County: MARION Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	264,445	0	0	0	0	0	0	264,445
TALN -TRANSPORTATION ALTS- < 5K	600,000	0	0	0	0	0	0	600,000
TALT -TRANSPORTATION ALTS- ANY AREA	549,765	0	0	0	0	0	0	549,765
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	93,282	0	0	0	93,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,415	0	0	0	5,415
TALL -TRANSPORTATION ALTS- <200K	0	0	0	11,577	0	0	0	11,577
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	170,381	0	0	0	170,381
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	2,433,279	0	0	0	2,433,279
ENVIRONMENTAL / MANAGED BY FDOT								
SA -STP, ANY AREA	50,000	0	0	0	0	0	0	50,000
Item 426179 1 Totals:	1,464,210	0	0	2,713,934	0	0	0	4,178,144
Project Total:	1,464,210	0	0	2,713,934	0	0	0	4,178,144

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436361 1 Project Description: ITS OPERATIONAL SUPPORT- MARION COUNTY*NON-SIS*								
District: 05 County: MARION Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K	160,000	0	0	0	0	0	0	160,000
DESIGN BUILD / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	1,563,499	0	0	0	0	0	1,563,499
Item 436361 1 Totals:	160,000	1,638,499	0	0	0	0	0	1,798,499

Item Number: 436361 2 Project Description: ITS OPERATIONAL SUPPORT- CITY OF OCALA*NON-SIS*								
District: 05 County: MARION Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K	110,000	0	0	0	0	0	0	110,000
DESIGN BUILD / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	681,565	0	0	0	0	0	681,565
Item 436361 2 Totals:	110,000	756,565	0	0	0	0	0	866,565
Project Total:	270,000	2,395,064	0	0	0	0	0	2,665,064

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436375 1 Project Description: CITYWIDE SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY CITY OF OCALA								
SL -STP, AREAS <= 200K	0	32,366	0	0	0	0	0	32,366
TALT -TRANSPORTATION ALTS- ANY AREA	0	826,584	0	0	0	0	0	826,584
Item 436375 1 Totals:	0	858,950	0	0	0	0	0	858,950

Item Number: 436375 2 Project Description: CITYWIDE SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	95,181	0	0	0	0	0	95,181
ACSL -ADVANCE CONSTRUCTION (SL)	0	19,747	0	0	0	0	0	19,747
Item 436375 2 Totals:	0	114,928	0	0	0	0	0	114,928
Project Total:	0	973,878	0	0	0	0	0	973,878

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436474 1 Project Description: COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	22	0	0	0	0	0	0	22
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
-TOTAL OUTSIDE YEARS	54,805	0	0	0	0	0	0	54,805
Item 436474 1 Totals:	54,827	0	0	0	0	0	0	54,827

Item Number: 436474 2 Project Description: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT								
SL -STP, AREAS <= 200K	0	4,455	0	0	0	0	0	4,455
TALL -TRANSPORTATION ALTS- <200K	0	285,794	0	0	0	0	0	285,794
TALT -TRANSPORTATION ALTS- ANY AREA	0	26,847	0	0	0	0	0	26,847
Item 436474 2 Totals:	0	317,096	0	0	0	0	0	317,096

Item Number: 436474 3 Project Description: LEGACY ELEMENTARY SCHOOL SIDEWALKS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT								
SL -STP, AREAS <= 200K	0	28,181	0	0	0	0	0	28,181
TALT -TRANSPORTATION ALTS- ANY AREA	0	1,413,478	0	0	0	0	0	1,413,478
Item 436474 3 Totals:	0	1,441,659	0	0	0	0	0	1,441,659
Project Total:	54,827	1,758,755	0	0	0	0	0	1,813,582
District 05 Totals:	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508

Grand Total	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508
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APPENDIX K: Roll Forward Amendment Report



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Roll Forward Amendment

Approved August 24, 2021



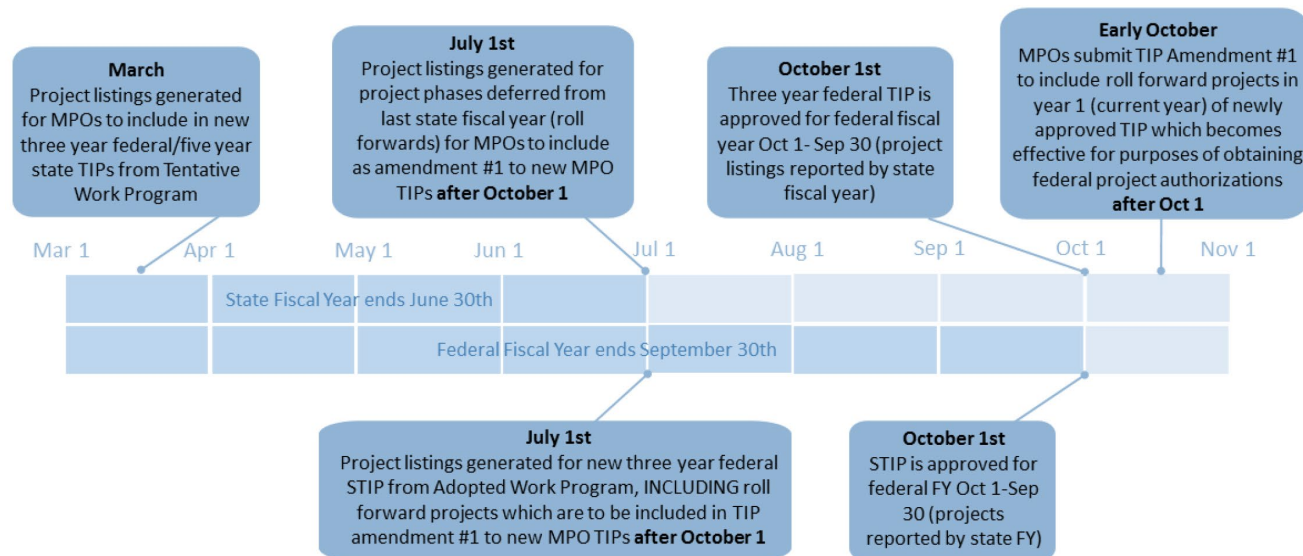
Roll Forward TIP Amendment

PURPOSE

The purpose of the Roll Forward Amendment is to ensure consistency between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program. This is due to a three-month gap between the start of the State fiscal year (FY) on July 1 and the start of the Federal FY on October 1.

The TPO's FY 2021/2022 to 2025/2026 TIP was adopted by the Board on June 22, 2021. Both the TPO's TIP and FDOT's Work Program are adopted by July 1 of each year with the requirement that year one (FY 2022) in both documents must match. However, in some cases there are projects that were programmed in the previous FY of the prior TIP document that were not authorized and encumbered prior to June 30. These projects automatically roll-forward in the FDOT Work Program, but not into the TIP to meet the TPO's timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include these projects to be in full alignment with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO is required to coordinate with the FDOT District Public Transit Office (TPO) and SunTran to ensure that any project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

The following summary displays the differences between the current adopted FY 2021/2022 to 2025/2026 TIP for year one (FY 21/2022) and proposed TIP based on the project changes due to the Roll Forward amendment process.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 21/2022	Amount Rolled Forward	Revised TIP FY 21/2022
2386511	SR 200 from Citrus County Line to CR 484	Add lanes, reconstruction	PE	\$0	\$4,730	\$4,730
2386774	SR 35/Belleview Bypass, US 27 to SR 35	New road construction	PE	\$0	\$1,196	\$1,196
2386931	SR 35 Baseline Road from SE 92nd PL/Belleview Bypass to SR 464/Maricamp Road	Add lanes, reconstruction	PE	\$0	\$4,467	\$4,467
			DB	\$0	\$7,399	\$7,399
			Total:	\$0	\$11,866	\$11,866
4106742	SR 40 from End of 4 lanes to East of CR 314	Add lanes, reconstruction	ROW	\$405,312	\$789,401	\$1,194,713
			PE	\$0	\$28,846	\$28,846
			Total:	\$405,312	\$818,247	\$1,223,559
4306551	SR 492, SR 200/US 301/441 to SR 40	Resurfacing	CST	\$0	\$3,490	\$3,490
4317973	NE 25th Avenue from NE 24th St to NE 35th St	Add lanes, reconstruction	PE	\$0	\$8,063	\$8,063
4336521	SR 40 Intersections at SW 40th Ave and SW 27th Ave	Add turn lanes	PE	\$0	\$8,127	\$8,127
			ROW	\$1,186,500	\$550,582	\$1,737,082
			Total:	\$1,186,500	\$558,709	\$1,745,209
4336611	US 441 from SR 40 to SR 40A (SW Broadway)	Intersection traffic operations	PE	\$0	\$11,744	\$11,744
			ROW	\$308,157	\$51,997	\$360,154
			CST	\$2,574,683	\$338,728	\$2,913,411
			Total:	\$2,882,840	\$402,469	\$3,285,309
4350571	I-75 (SR 93) at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
4354661	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
4356861	SR 500/US 441 at SE 98th Lane	Add left turn lane(s)	PE	\$0	\$13,291	\$13,291
			CST	\$0	\$57,659	\$57,659
			Total:	\$0	\$70,950	\$70,950
4368791	SR 200 from S of CR 484 to S of SW 60th Avenue	Resurfacing	PE	\$0	\$7,587	\$7,587
			CST	\$0	\$18,522	\$18,522
			Total:	\$0	\$26,109	\$26,109
4373391	SR 500/US 27 from Levy County Line to CR 326	Resurfacing	PE	\$0	\$2,862	\$2,862
			CST	\$0	\$24,916	\$24,916
			Total:	\$0	\$27,778	\$27,778

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 21/2022	Amount Rolled Forward	Revised TIP FY 21/2022
4378181	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
4378281	I-75 at SW 20th St and I-75 at SW 43rd St	Landscaping	CST	\$0	\$15,243	\$15,243
4392381	SR 25/SR 500/US 441 from SR 25/Baseline Rd to SR 200/SW 10th Street	Resurfacing	PE	\$0	\$26,218	\$26,218
			ROW	\$0	\$8,572	\$8,572
			RRU	\$0	\$100,000	\$100,000
			CST	\$0	\$19,122	\$19,122
			Total:	\$0	\$153,912	\$153,912
4398871	Marion County Pedestrian Lighting Bundle A	Lighting	CST	\$0	\$83,869	\$83,869
4398872	Marion County Pedestrian Lighting Bundle A	Lighting	CST	\$0	\$91,701	\$91,701
4411361	SR 25/SR 200/US 301/441 from CR 25A to US 301/441 Interchange	Resurfacing	PE	\$0	\$35,447	\$35,447
			CST	\$0	\$3,364,023	\$3,364,023
			Total:	\$0	\$3,399,470	\$3,399,470
4431701	SR 93 (I-75) from Sumter County Line to SR 200	Resurfacing	PE	\$0	\$38,118	\$38,118
			CST	\$30,232,895	\$0	\$30,232,895
			Total:	\$30,232,895	\$38,118	\$30,271,013
4471371	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044 Deck Area	Bridge Repair/Rehabilitation	PE	\$0	\$2,000	\$2,000
			CST	\$1,008,681	\$0	\$1,008,681
			Total:	\$1,008,681	\$2,000	\$1,010,681
4181071	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
4384171	Marion County Airport Runway Improvements	Aviation Preservation	CAP	\$0	\$182,000	\$182,000
4271882	SunTran/Ocala/Marion Capital and Operating	Capital for Fixed Route	CAP	\$2,994,151	\$17,472,315	\$20,466,466
4333041	Marion Block Grant Operating Assistance	Operating for Fixed Route	OPS	\$1,420,530	\$653,195	\$2,073,725
4333042	Marion Block Grant Operating Assistance	Capital for Fixed Route	CAP	\$0	\$523,310	\$523,310
4453771	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$808,794	\$808,794
4261791	Silver Springs State Park Pedestrian Bridges	Pedestrian Bridges	PE	\$0	\$98,616	\$98,616
			ENV	\$0	\$50,000	\$50,000
			Total:	\$0	\$148,616	\$148,616
4393101	Osceola Avenue Trail from SE 3rd St to NE 5th St	Bike Path/Trail	CST	\$0	\$6	\$6
4409002	I-75 FRAME Arterials	ITS Communication System	PE	\$0	\$9,262	\$9,262
			CST	\$0	\$20,923	\$20,923
			Total:	\$0	\$30,185	\$30,185

Roll Forward Grand Totals: \$41,962,882 \$25,605,946 \$67,568,828

Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
OPS	Operations
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:238651 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM CITRUS CO LINE TO CR 484
COUNTY:MARION
PROJECT LENGTH: 5.343MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,451	0	0	0	0	0	0	2,451
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	402,670	0	0	0	0	0	0	402,670
DIH	1,367,712	4,730	0	0	0	0	0	1,372,442
DS	93,900	0	0	0	0	0	0	93,900
SA	538,174	0	0	0	0	0	0	538,174
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BND	251,979	0	0	0	0	0	0	251,979
DIH	94,558	0	0	0	0	0	0	94,558
ML	1,891,323	0	0	0	0	0	0	1,891,323
SL	213,888	0	0	0	0	0	0	213,888
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	213,876	0	0	0	0	0	0	213,876
TOTAL 238651 1	5,070,531	4,730	0	0	0	0	0	5,075,261
TOTAL PROJECT:	5,070,531	4,730	0	0	0	0	0	5,075,261

ITEM NUMBER:238677 4
DISTRICT:05
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35
COUNTY:MARION
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,621	1,196	0	0	0	0	0	27,817
TOTAL 238677 4	26,621	1,196	0	0	0	0	0	27,817
TOTAL PROJECT:	26,621	1,196	0	0	0	0	0	27,817

ITEM NUMBER:238693 1
DISTRICT:05
ROADWAY ID:36009000

PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP
COUNTY:MARION
PROJECT LENGTH: 3.758MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	189,210	0	0	0	0	0	0	189,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932
SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589

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HIGHWAYS
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	65,483	0	0	0	0	0	0	0	65,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	147,787	0	0	0	0	0	0	0	147,787
DIH	69,397	3,490	0	0	0	0	0	0	72,887
DS	302,671	0	0	0	0	0	0	0	302,671
NHRE	4,159,940	0	0	0	0	0	0	0	4,159,940
SA	50,000	0	0	0	0	0	0	0	50,000
TOTAL 430655 1	4,938,800	3,490	0	0	0	0	0	0	4,942,290
TOTAL PROJECT:	4,938,800	3,490	0	0	0	0	0	0	4,942,290

ITEM NUMBER:431797 3									
DISTRICT:05									
ROADWAY ID:36000041									
PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET									
COUNTY:MARION									
PROJECT LENGTH: .817MI									
NON-SIS									
TYPE OF WORK:ADD LANES & RECONSTRUCT									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,937	8,063	0	0	0	0	0	0	10,000
TOTAL 431797 3	1,937	8,063	0	0	0	0	0	0	10,000
TOTAL PROJECT:	1,937	8,063	0	0	0	0	0	0	10,000

ITEM NUMBER:433652 1									
DISTRICT:05									
ROADWAY ID:36110000									
PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE									
COUNTY:MARION									
PROJECT LENGTH: 1.309MI									
NON-SIS									
TYPE OF WORK:ADD TURN LANE(S)									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	145,138	0	0	0	0	0	0	0	145,138
DIH	157,758	8,127	0	0	0	0	0	0	165,885
DS	1,682,854	0	0	0	0	0	0	0	1,682,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	30,572	37,428	32,000	0	0	0	0	0	100,000
SL	302,846	1,699,654	1,650,000	600,000	253,000	0	0	0	4,505,500
TOTAL 433652 1	2,319,168	1,745,209	1,682,000	600,000	253,000	0	0	0	6,599,377
TOTAL PROJECT:	2,319,168	1,745,209	1,682,000	600,000	253,000	0	0	0	6,599,377

ITEM NUMBER:433661 1									
DISTRICT:05									
ROADWAY ID:36030000									
PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)									
COUNTY:MARION									
PROJECT LENGTH: .384MI									
NON-SIS									
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT									
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	234,257	0	0	0	0	0	0	0	234,257
DIH	66,232	11,744	0	0	0	0	0	0	77,976
DS	624,903	0	0	0	0	0	0	0	624,903
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	251,782	328,639	197,000	106,879	0	0	0	0	884,300
DIH	70,974	28,714	0	0	0	0	0	0	99,688
DS	267,199	2,801	0	0	0	0	0	0	270,000

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	0	812,948	0	0	0	0	812,948
DDR	0	532,480	18,234	0	0	0	550,714
LF	0	598,113	0	0	0	0	598,113
SL	0	969,870	0	0	0	0	969,870
TOTAL 433661 1	1,515,347	3,285,309	215,234	106,879	0	0	5,122,769
TOTAL PROJECT:	1,515,347	3,285,309	215,234	106,879	0	0	5,122,769

ITEM NUMBER:435057 1	PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:LIGHTING
ROADWAY ID:36210000	PROJECT LENGTH: 28.270MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	754,972	0	0	0	0	0	0	754,972
	DIH	30,088	4,945	0	0	0	0	0	35,033
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	82,021	0	0	0	0	0	0	82,021
	DI	2,162,021	0	0	0	0	0	0	2,162,021
	DIH	61,476	0	0	0	0	0	0	61,476
	DS	45,171	0	0	0	0	0	0	45,171
	HSP	871,302	0	0	0	0	0	0	871,302
	SL	34,289	0	0	0	0	0	0	34,289
TOTAL	435057 1	4,041,340	4,945	0	0	0	0	0	4,046,285
TOTAL PROJECT:		4,041,340	4,945	0	0	0	0	0	4,046,285

ITEM NUMBER:435466 1	PROJECT DESCRIPTION:I-75 2 LOCATIONS	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 4.364MI	TYPE OF WORK:LANDSCAPING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DER	1,165	0	0	0	0	0	0	1,165
	DIH	28,903	51,689	0	0	0	0	0	80,592
	DS	586,142	0	0	0	0	0	0	586,142
TOTAL	435466 1	616,210	51,689	0	0	0	0	0	667,899
TOTAL PROJECT:		616,210	51,689	0	0	0	0	0	667,899

ITEM NUMBER:435686 1	PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:36010000	PROJECT LENGTH: .189MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2022		2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,707	13,291	0	0	0	0	0	51,998	
DS	221,456	0	0	0	0	0	0	221,456	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,190,816	0	0	0	0	0	0	1,190,816	
DIH	6,643	57,659	0	0	0	0	0	64,302	
TOTAL 435686 1	1,457,622	70,950	0	0	0	0	0	1,528,572	
TOTAL PROJECT:	1,457,622	70,950	0	0	0	0	0	1,528,572	

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:436879 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.
COUNTY:MARION
PROJECT LENGTH: 6.168MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	2,720		0		0		0	2,720
	DDR	762,305		0		0		0	762,305
	DIH	44,667	7,587	0		0		0	52,254
	DS	22,467		0		0		0	22,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,290,088		0		0		0	1,290,088
	DIH	166,358	55	0		0		0	166,413
	DS	6,670,182		0		0		0	6,670,182
	NHRE	1,729,935		0		0		0	1,729,935
	SA	1,533	18,467	0		0		0	20,000
TOTAL	436879 1	10,690,255		0	0	0	0	0	10,716,364
TOTAL PROJECT:		10,690,255	26,109	0	0	0	0	0	10,716,364

ITEM NUMBER:437339 1
DISTRICT:05
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326
COUNTY:MARION
PROJECT LENGTH: 6.672MI

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                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609		0	0	0	0	0	1,609
DDR	550,707		0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590		0	0	0	0	0	26,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,125,219		0	0	0	0	0	6,125,219
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037		0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	7,046,864

ITEM NUMBER:437818 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE
COUNTY:MARION
PROJECT LENGTH: .413MI

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                                *SIS*
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	402,700	0	0	0	0	0	0	402,700
	DER	5,220	0	0	0	0	0	0	5,220
	DIH	55,400	12,971	0	0	0	0	0	68,371
	DS	134	0	0	0	0	0	0	134
TOTAL	437818 1	463,454	12,971	0	0	0	0	0	476,425
TOTAL PROJECT:		463,454	12,971	0	0	0	0	0	476,425

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HIGHWAYS
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:437828 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST.
COUNTY: MARION
PROJECT LENGTH: .500MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	431,233	0	0	0	0	0	0	431,233
DIH	31,796	15,243	0	0	0	0	0	47,039
DS	22,863	0	0	0	0	0	0	22,863
TOTAL 437828 1	485,892	15,243	0	0	0	0	0	501,135
TOTAL PROJECT:	485,892	15,243	0	0	0	0	0	501,135

ITEM NUMBER:439238 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET
COUNTY:MARION
PROJECT LENGTH: 10.612MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	2,241,110	0	0	0	0	0	0	2,241,110
	DIH	145,708	26,218	0	0	0	0	0	171,926
	DS	504,214	0	0	0	0	0	0	504,214
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	301,000	0	0	0	0	0	0	301,000
	DIH	1,428	8,572	0	0	0	0	0	10,000
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	130,000	100,000	0	0	0	0	0	230,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	1,713,099	0	0	0	0	0	0	1,713,099
	DIH	36,951	19,122	0	0	0	0	0	56,073
	DS	97,746	0	0	0	0	0	0	97,746
	NHRE	5,823,937	0	0	0	0	0	0	5,823,937
	SA	8,522,617	0	0	0	0	0	0	8,522,617
TOTAL	439238 1	19,517,810	153,912	0	0	0	0	0	19,671,722
TOTAL PROJECT:		19,517,810	153,912	0	0	0	0	0	19,671,722

ITEM NUMBER:439887 1
DISTRICT:05
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:MARION
PROJECT LENGTH: 1.234MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP		56,104	0	0	0	0	0	0	56,104
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		483	0	0	0	0	0	0	483
DIH		42,551	30,280	0	0	0	0	0	72,831
DS		53,587	53,589	0	0	0	0	0	107,176
HSP		30,866	0	0	0	0	0	0	30,866
TOTAL	439887	1	183,591	83,869	0	0	0	0	267,460

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS
=====

DATE RUN: 07/28/2021

TIME RUN: 09.38.46
MBRMPOTP

ITEM NUMBER:439887 2
DISTRICT:05
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:MARION
PROJECT LENGTH: 1.234MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
ACSS	73,299	91,701	0	0	0	0	0	165,000
TOTAL 439887 2	73,299	91,701	0	0	0	0	0	165,000
TOTAL PROJECT:	256,890	175,570	0	0	0	0	0	432,460

ITEM NUMBER:441136 1
DISTRICT:05
ROADWAY ID:36001000

PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE
COUNTY:MARION
PROJECT LENGTH: 8.846MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS						GREATER	
	CODE	THAN						THAN	ALL
		2022	2022	2023	2024	2025	2026	2026	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,647,005		0	0	0	0	0	1,647,005
DIH		80,872	35,447	0	0	0	0	0	116,319
DS		90,455		0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		713,651	50,000	0	0	0	0	0	763,651
DS		150,716	48,801	0	0	0	0	0	199,517
GFSL		4,198		0	0	0	0	0	4,198
SA		15,062,618	2,511,253	0	0	0	0	0	17,573,871
SL		679,486	753,969	0	0	0	0	0	1,433,455
TOTAL 441136 1		18,429,001	3,399,470	0	0	0	0	0	21,828,471
TOTAL PROJECT:		18,429,001	3,399,470	0	0	0	0	0	21,828,471

ITEM NUMBER:443170 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200
COUNTY:MARION
PROJECT LENGTH: 13.993MI

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                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	574,409	26,881	0	0	0	0	0	601,290
	DDR	317,389	0	0	0	0	0	0	317,389
	DIH	20,084	9,958	0	0	0	0	0	30,042
	DS	44,244	0	0	0	0	0	0	44,244
	NHPP	698,631	1,279	0	0	0	0	0	699,910
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	0	30,232,895	0	0	0	0	0	30,232,895
	DS	24,706	0	0	0	0	0	0	24,706
TOTAL 443170 1		1,679,463	30,271,013	0	0	0	0	0	31,950,476
TOTAL PROJECT:		1,679,463	30,271,013	0	0	0	0	0	31,950,476

HIGHWAYS
=====

ITEM NUMBER:447137 1		PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:36080000		PROJECT LENGTH: .543MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	57,368	0	0	0	0	0	0	0	57,368
DIH	0	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	1,006,629	0	0	0	0	0	0	1,006,629
DIH	0	2,052	0	0	0	0	0	0	2,052
TOTAL 447137 1	57,368	1,010,681	0	0	0	0	0	0	1,068,049
TOTAL PROJECT:	57,368	1,010,681	0	0	0	0	0	0	1,068,049
TOTAL DIST: 05	128,217,998	41,503,753	1,897,234	706,879	253,000	0	146,552,836	319,131,700	
TOTAL HIGHWAYS	128,217,998	41,503,753	1,897,234	706,879	253,000	0	146,552,836	319,131,700	

MAINTENANCE
=====

ITEM NUMBER:418107 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930
TOTAL 418107 1	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930
TOTAL PROJECT:	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930
TOTAL DIST: 05	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930
TOTAL MAINTENANCE	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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AVIATION
=====

ITEM NUMBER:438417 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	145,600	0	0	0	0	0	145,600
LF	0	36,400	0	0	0	0	0	36,400
TOTAL 438417 1	0	182,000	0	0	0	0	0	182,000
TOTAL PROJECT:	0	182,000	0	0	0	0	0	182,000
TOTAL DIST: 05	0	182,000	0	0	0	0	0	182,000
TOTAL AVIATION	0	182,000	0	0	0	0	0	182,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

TRANSIT
=====

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	16,373,173	2,467,181	2,541,196	2,617,431	0	0	23,998,981
LF	0	4,093,293	616,795	635,299	654,398	0	0	5,999,785
TOTAL 427188 2	0	20,466,466	3,083,976	3,176,495	3,271,829	0	0	29,998,766
TOTAL PROJECT:	0	20,466,466	3,083,976	3,176,495	3,271,829	0	0	29,998,766

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA								
DPTO	449,380	710,265	0	0	0	0	0	1,159,645
FTA	400,000	0	0	0	0	0	0	400,000
LF	1,214,871	1,363,460	0	0	0	0	0	2,578,331
TOTAL 433304 1	2,064,251	2,073,725	0	0	0	0	0	4,137,976

ITEM NUMBER:433304 2 PROJECT DESCRIPTION:MARION-BLOCK GRANT CAPITAL ASSISTANCE FOR FIXED ROUTE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
DPTO	0	523,310	0	0	0	0	0	523,310
TOTAL 433304 2	0	523,310	0	0	0	0	0	523,310
TOTAL PROJECT:	2,064,251	2,597,035	0	0	0	0	0	4,661,286

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	647,035	0	0	0	0	0	647,035
LF	0	161,759	0	0	0	0	0	161,759
TOTAL 445377 1	0	808,794	0	0	0	0	0	808,794
TOTAL PROJECT:	0	808,794	0	0	0	0	0	808,794
TOTAL DIST: 05	2,064,251	23,872,295	3,083,976	3,176,495	3,271,829	0	0	35,468,846
TOTAL TRANSIT	2,064,251	23,872,295	3,083,976	3,176,495	3,271,829	0	0	35,468,846

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

MISCELLANEOUS
=====

ITEM NUMBER:426179 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	244,045	20,400	0	0	0	0	0	264,445
TALN	553,713	46,287	0	0	0	0	0	600,000
TALT	517,836	31,929	0	0	0	0	0	549,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	93,282	0	0	0	93,282
DIH	0	0	0	5,415	0	0	0	5,415
TALL	0	0	0	11,577	0	0	0	11,577
TALN	0	0	0	170,381	0	0	0	170,381
TALT	0	0	0	2,433,279	0	0	0	2,433,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	50,000	0	0	0	0	0	50,000
TOTAL 426179 1	1,315,594	148,616	0	2,713,934	0	0	0	4,178,144
TOTAL PROJECT:	1,315,594	148,616	0	2,713,934	0	0	0	4,178,144

ITEM NUMBER:439310 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	6	0	0	0	0	0	6
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	1,101,481	6	0	0	0	0	0	1,101,487
TOTAL PROJECT:	1,101,481	6	0	0	0	0	0	1,101,487

ITEM NUMBER:440900 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	42,012	0	0	0	0	0	0	42,012
NFP	319,959	0	0	0	0	0	0	319,959
SA	738	9,262	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	117,791	20,923	0	0	0	0	0	138,714
DS	889,226	0	0	0	0	0	0	889,226

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/28/2021
TIME RUN: 09.38.46
MBRMPOTP

	=====							
	MISCELLANEOUS							
	=====							
NFP	4,046,047	0	0	0	0	0	0	4,046,047
TOTAL 440900 2	5,415,773	30,185	0	0	0	0	0	5,445,958
TOTAL PROJECT:	5,415,773	30,185	0	0	0	0	0	5,445,958
TOTAL DIST: 05	7,832,848	178,807	0	2,713,934	0	0	0	10,725,589
TOTAL MISCELLANEOUS	7,832,848	178,807	0	2,713,934	0	0	0	10,725,589
<hr/>								
GRAND TOTAL	176,577,162	67,568,828	6,813,183	8,379,281	5,306,802	1,781,973	146,552,836	412,980,065



TO: Board Members

FROM: Rob Balmes, Director

RE: List of Priority Projects (LOPP) Update, Scope of Services

Summary

On an annual basis, the TPO works collaboratively with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop a List of Priority Projects (LOPP). The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT) Five-Year Work Program. The LOPP is a requirement per Florida Statute (339.175) to be managed and developed by the TPO and submitted annually to FDOT District 5.

The purpose of this specific task is to implement a revised methodology to help identify the highest multi-modal transportation priorities and ensure a more efficient process is undertaken to maximize opportunities for funding projects. This task will involve collaboration with the TAC and CAC and other local staff members. The TPO's General Planning Consultant (GPC) Kimley-Horn and Associates will serve as the team this project.

Attachment(s)

- Draft Scope of Services
- Presentation Slides

Committee Recommendation(s)

- The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) approved the Scope of Services on January 11, 2022. The Federal Highway Administration (FHWA) approved the Scope of Services on December 6, 2021.

Action Requested

Review and approval of the draft Scope of Services. If you have any questions, please contact me at: 438-2631.

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala



Ocala Marion County TPO List of Priority Projects (LOPP) Guidance Scope of Services

Introduction

On an annual basis, the Ocala/Marion Transportation Planning Organization (TPO) works collaboratively with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation to develop a List of Priority Projects (LOPP). The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT) Five-Year Work Program. The LOPP is a requirement per Florida Statute (339.175) to be managed and developed by each of the 27 TPO/MPO's in the state.

Purpose

The purpose of this task order is for Kimley-Horn and Associates (Consultant) to support the TPO in the development of a revised LOPP process. The specific activities in this scope of services includes:

- LOPP Policy and Procedures Guidance
- Revised LOPP Ranking Methodology
- Revised LOPP Project List Templates

These activities are being conducted to aid the TPO with annual implementation of the LOPP process. This work does not include solicitation of projects or development of the actual 2022 LOPP. This task order will involve collaboration with the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and other local technical partners. The task order also includes delivering presentations at the TPOs' TAC, CAC and Board meetings. The task is identified in the TPO's Fiscal Years 2020/2021 to 2021/2022 Unified Planning Work Program (UPWP) Task 4, Table 4B on page 24.

Services

Task 1: Project Management

The following will be completed as part of this task:

- Management of task, budget, invoicing, deliverables.
- Coordination between the TPO Project Manager and Consultant Project Manager to maintain schedule, deliverables and participation in virtual conference call meetings, as needed.

Task 2: LOPP Policy and Procedures Guidance

The Consultant will develop a Policy and Procedures Guidance document to define a consistent process and provide clear direction to local government sponsors regarding submission of projects during annual LOPP solicitations. To obtain feedback for development of this Guidance and the deliverables under Tasks 3 and 4, the Consultant will coordinate and facilitate a Work Group Meeting to include staff representatives from Marion County, City of Ocala, City of Belleview, and City of Dunnellon. TPO staff will provide information, direction, and local contacts as needed to support this task. The Guidance will also be developed with consideration of District Five (Florida Department of Transportation) input and guidance regarding the most effective approach to prepare projects for intake and successful programming.

Deliverables

- Draft Policy and Procedures Guidance – Narrative document (MS Word and PDF formats)
- Final Policy and Procedures Guidance – Narrative document (MS Word and PDF formats)
- Work Group Meeting Summary (MS Word format)

Task 3: LOPP Ranking Methodology

The Consultant will develop a revised LOPP Ranking Methodology that is consistent with criteria identified in s. 339.175(8)(b), F.S. and reflects input from TPO staff, the Work Group meeting held under Task 2, and the TAC and CAC. The Ranking Methodology will be developed with the goal of maximizing the effectiveness of the LOPP to advance Long Range Transportation Plan objectives and improve transportation performance in the TPO area. TPO staff will provide information and direction as needed to support this task.

Deliverables

- Draft Ranking Methodology – Narrative description (MS Word format) and scoring spreadsheet templates (MS Excel format)
- Final Ranking Methodology – Narrative description (MS Word format) and scoring spreadsheet templates (MS Excel format)

Task 4: LOPP Project List Templates

The Consultant will develop revised LOPP Project List Templates that reflect input from TPO staff, the Work Group meeting held under Task 2, and the TAC and CAC. The Project List Templates will be developed with particular consideration of input provided by District Five (Florida Department of Transportation) regarding the most effective approach to position projects for intake and successful programming.

Deliverables

- Draft Project List Templates – Narrative (Word) and scoring spreadsheet templates (Excel)
- Final Project List Templates – Narrative (Word) and scoring spreadsheet templates (Excel)

Task 5: TAC, CAC, Board Presentations

The Consultant will develop and deliver presentations to the TPO Board, TAC, and CAC as defined below. The presentations will be developed in coordination with the TPO Project Manager. The Consultant will provide final presentation slides to the TPO to ensure sufficient time for inclusion in meeting agenda packets:

- TAC, CAC
 - March: Presentation on the concept to develop LOPP Guidance, a revised Ranking Methodology, and new Project List Templates. This will include an update on feedback from the February Work Group Meeting and a request for feedback from TAC and CAC members.
 - April: For Approval - Presentation on the LOPP Guidance, revised Ranking Methodology, and revised Project List Templates
- TPO Board
 - April: For Approval - Presentation on the LOPP Guidance, revised Ranking Methodology, and revised Project List Templates

Deliverables

- March TAC/CAC Presentation (MS PowerPoint format)
- April TAC/CAC Presentation (MS PowerPoint format)
- April TPO Board Presentation (MS PowerPoint format)

Responsibilities

The Consultant will be responsible for implementation of this full scope of work including development and timely submission of all deliverables. TPO staff will be responsible for:

- Project Management with Consultant
- Information and contacts support
- Review of all draft and final deliverables in a timely manner
- Meeting and agenda coordination for Work Group (Task 2), TAC, CAC and TPO Board
- Review of presentations and support to Consultant for meeting set-up

Time of Completion

The project will begin on January 26, 2022 and be completed by May 6, 2022.
Deliverables will be submitted per the following schedule:

Deliverable	Date
Work Group Meeting	Target to hold no later than 2/18/21
Work Group Meeting Summary	Submit by 2/23/21
Draft Policy and Procedures Guidance (with placeholders for forthcoming Ranking Methodology and Project List Template language)	Submit by 2/25/21
March TAC/CAC Presentation for 3/8/21	Submit final slides by 3/1/21
Draft Ranking Methodology	Submit by 3/15/21
Draft Project List Templates	Submit by 3/22/21
Final Policy and Procedures Guidance	Submit by 4/5/21
Final Ranking Methodology	Submit by 4/5/21
Final Project List Templates	Submit by 4/5/21
April TAC/CAC Presentation for 4/12/21	Submit final slides by 4/5/21
Final Guidance, Methodology, Templates revised per TAC/CAC comments (if applicable)	Submit by 4/19/21
April TPO Board Presentation for 4/26/21	Submit final slides by 4/19/21
Final Guidance, Methodology, Templates revised per Board comments (if applicable)	Submit by 5/3/21

Any changes that are made to the project schedule will be agreed upon by both parties, including the Consultant and TPO staff.

Deliverables to be provided by the Consultant

All deliverables defined under the tasks above will be provided, along with any corresponding files, in electronic format to the TPO Project Manager.

Budget

The Consultant will perform the above-described tasks for the lump sum fee of \$30,470.

Invoices will be processed monthly by the Consultant based on the percent of work completed for each task. A fee sheet is included with this Scope that outlines the Consultant hours and associated cost estimates for services by task.

DRAFT

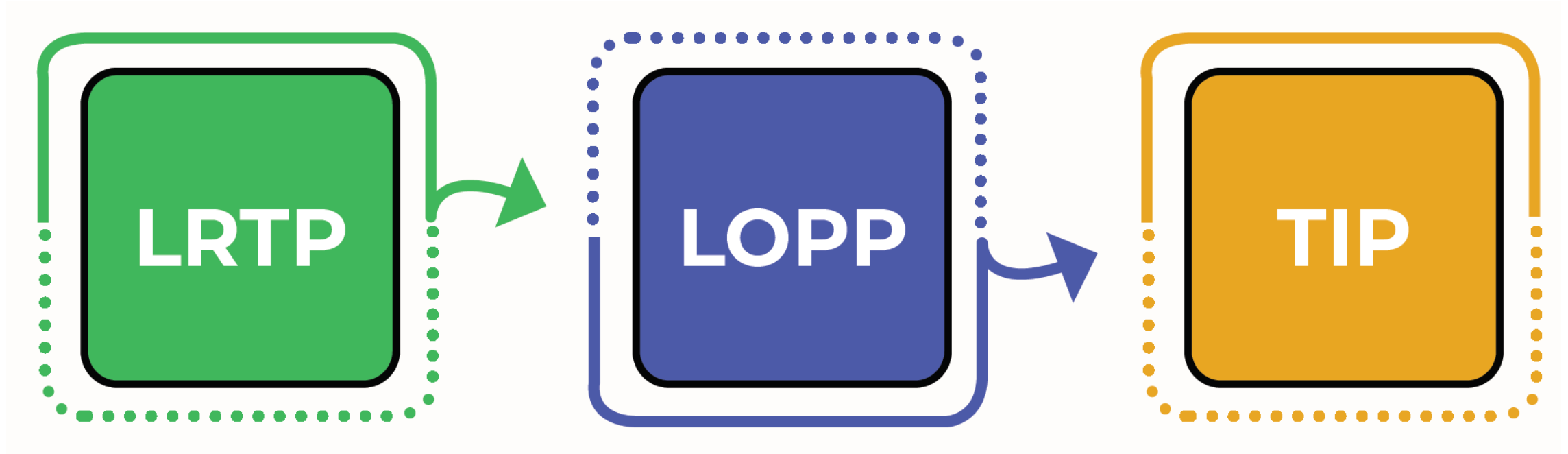
TABLE A
COST ESTIMATE FOR SERVICES

PROJECT: LIST OF PRIORITY PROJECTS (LOPP) GUIDANCE
CLIENT: OCALA MARION TRANSPORTATION PLANNING ORGANIZATION
KHA PM: JIM WOOD, AICP
BASIS FOR ESTIMATE: TPO-APPROVED HOURLY RATES, RFQ#20Q-121

SHEET: 1 of 1
DATE: 12/3/2021

		DIRECT LABOR (MAN-HOURS)					
		Project Manager	Planner	Administrative/ Clerical	MAN HOURS	SUB (\$)	LABOR TOTAL
TASK ID	TASK DESCRIPTION	\$235.00	\$115.00	\$90.00			
1	Project Management	6.0	2.0	8.0	16.0		\$ 2,360
2	LOPP Policy and Procedures Guidance	16.0	36.0		52.0		\$ 7,900
3	LOPP Ranking Methodology	8.0	48.0		56.0		\$ 7,400
4	LOPP Project List Templates	12.0	32.0		44.0		\$ 6,500
5	TAC, CAC, Board Presentations	20.0	14.0		34.0		\$ 6,310
					202.0	\$ -	\$ 30,470.00
							\$ 30,470.00

List of Priority Projects (LOPP)



Guidance Scope of Services

Scope of Services Overview

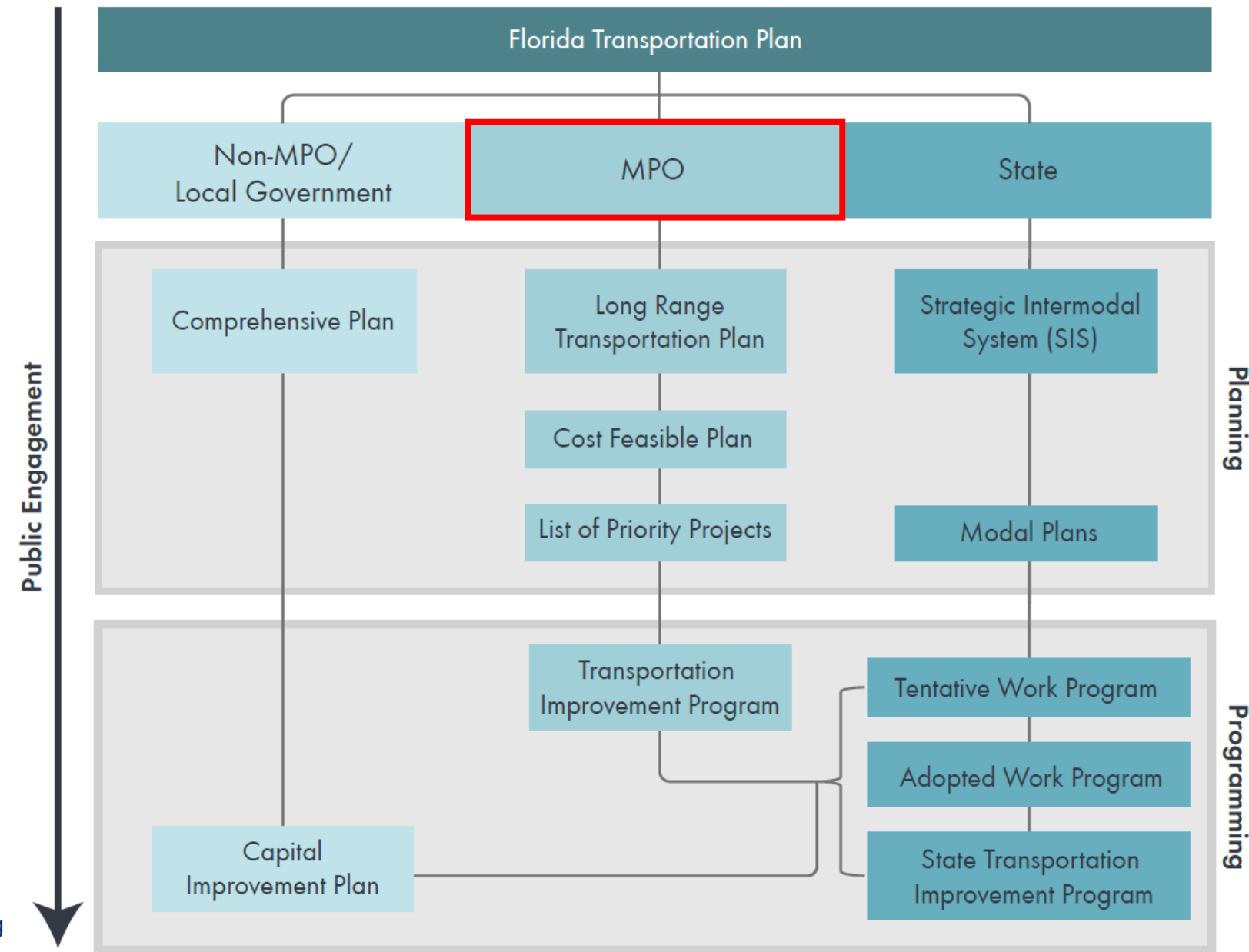
Purpose

- **Implement a revised methodology to identify the highest transportation priorities in the TPO Planning Area.**
- **Ensure a more efficient process to maximize opportunities for funding projects.**

List of Priority Projects (LOPP) Process



FDOT, MPOs, and Local Governments Roles in Transportation Planning and Programming



Scope of Services Overview

Participation Process

- Technical Staff Meeting – by February 18
- TAC/CAC Presentation – March 8
- TAC/CAC Presentation and Approval – April 12
- TPO Board Review and Approval – April 26

Scope of Services Overview

LOPP Update Deliverables

- LOPP Policy and Procedures Guidance
- Revised LOPP Ranking Methodology
- Revised LOPP Project List Templates

Request a Recommendation for Approval to the TPO Board

Questions, Comments?



TO: Board Members

FROM: Rob Balmes, Director

RE: Fiscal Years (FY) 2020/21 to 2021/22 Unified Planning Work Program (UPWP) Amendment

Summary

Federal Transit Administration (FTA) 5305(d) Funding

In November 2021, the TPO coordinated with the Florida Department of Transportation (FDOT) regarding Federal Transit Administration (FTA) 5305d grant contract funding balances. Part of this process is tied to a future change involving the consolidation of FTA 5305d grant funding with Federal Highway Administration (FHWA) PL-112 grant funding.

As part of the coordination, FDOT notified the TPO that a prior year 5305d grant balance of \$60,086 remains available. This balance is tied to prior year contracts and not to any current active grant contracts. FDOT requested the TPO utilize this funding and apply to active tasks. The funding will remain available for one calendar year once amended into the current FY 2020/21 to 2021/22 UPWP and a revised contract is approved by both parties. TPO staff also coordinated with FDOT to apply the full 20 percent required match with toll revenue credits (soft match) to eliminate a state (FDOT) and local (Marion County) cash match contribution.

TPO staff proposes to immediately apply the \$60,086 in grant funding to **Task 1E. Marion County Cost Allocation (\$19,243)** and **Task 7B. Consultants (\$40,843)** in support of the Commitment to Zero Safety Action Plan – two active tasks in Fiscal Year 2021/22.

SunTran Transit Development Plan

FDOT requires transit agencies to complete a major update to their transit development plan (TDP) every five years as a prerequisite to receiving Public Transit Block Grant funds. SunTran is required to complete a major update to their TDP in 2022 and will be directing more resources to long-range planning in 2022 than they would in a typical year. SunTran staff have budgeted \$200,000 for the TDP update in their 2021 American Rescue Plan Section 5307 grant application and are requesting an amendment to the UPWP to reflect that planning expenditure. This funding change is budget neutral to the TPO, and is reflected in the UPWP for purposes of supporting SunTran planning activities.

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

A summary of current and proposed changes to UPWP tasks and associated budget tables are included with this memo, including a revised UPWP document.

Attachment(s)

- Current and Proposed UPWP summary of changes
- Amended FY 20/21 to 21/22 UPWP, pending approval

Action Requested

TPO staff requests approval of the proposed amended UPWP.

If you have any questions or concerns, please contact me at: 438-2631.

TASK 1: ADMINISTRATION - CURRENT Budget Table

Table 1B: Task 1 Estimated Budget for FY 2021/22

Task 1						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ 282,594
	Total:	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ 282,594
B. Consultant						
	*Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
C. Travel						
	Travel Expenses	\$ 1,274	\$ 7,319	\$ 880	\$ -	\$ 9,473
	Training & Education	\$ 318	\$ 1,830	\$ 220	\$ -	\$ 2,368
	Total:	\$ 1,592	\$ 9,149	\$ 1,100	\$ -	\$ 11,841
D. Direct Expenses						
	Copier	\$ 2,158	\$ 313	\$ 105	\$ -	\$ 2,576
	Advertising	\$ 1,660	\$ 240	\$ 750	\$ -	\$ 2,650
	Insurance Premiums	\$ 2,610	\$ -	\$ -	\$ -	\$ 2,610
	Printing & Binding (Educational)	\$ 415	\$ 552	\$ 20	\$ -	\$ 987
	Office Supplies	\$ 3,735	\$ 467	\$ 100	\$ -	\$ 4,302
	Postage	\$ 332	\$ 48	\$ 20	\$ -	\$ 400
	New Software	\$ 5,810	\$ 728	\$ 200	\$ -	\$ 6,738
	Machinery & Equipment	\$ 1,245	\$ 2,445	\$ -	\$ -	\$ 3,690
	Total:	\$ 17,965	\$ 4,793	\$ 1,195	\$ -	\$ 23,953
E. Indirect Expenses						
	Marion County Cost Allocation	\$ 26,536	\$ 29,670	\$ 1,857	\$ -	\$ 58,063
	TOTAL BUDGET	\$ 325,588	\$ 51,711	\$ 4,152	\$ -	\$ 381,451

* Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake Sumter MPO, Ocala Marion MPO and Polk TPO.

* All Federal funds, including fund transfers, apply the required non-federal match.

TASK 1: ADMINISTRATION - PROPOSED BUDGET TABLE

Table 1B: Task 1 Estimated Budget for FY 2021/22

Task 1							
Estimated Budget detail for FY 2021/22							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	#FTA 5305(d) Carryforward	TD	Local	Total:
A. Personnel							
	Salaries & Benefits	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ -	\$ 282,594
	Total:	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ -	\$ 282,594
B. Consultant							
	*Annual Allocation for CFMPO Alliance	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
C. Travel							
	Travel Expenses	\$ 1,274	\$ 7,319	\$ -	\$ 880	\$ -	\$ 9,473
	Training & Education	\$ 318	\$ 1,830	\$ -	\$ 220	\$ -	\$ 2,368
	Total:	\$ 1,592	\$ 9,149	\$ -	\$ 1,100	\$ -	\$ 11,841
D. Direct Expenses							
	Copier	\$ 2,158	\$ 313	\$ -	\$ 105	\$ -	\$ 2,576
	Advertising	\$ 1,660	\$ 240	\$ -	\$ 750	\$ -	\$ 2,650
	Insurance Premiums	\$ 2,610	\$ -	\$ -	\$ -	\$ -	\$ 2,610
	Printing & Binding (Educational)	\$ 415	\$ 552	\$ -	\$ 20	\$ -	\$ 987
	Office Supplies	\$ 3,735	\$ 467	\$ -	\$ 100	\$ -	\$ 4,302
	Postage	\$ 332	\$ 48	\$ -	\$ 20	\$ -	\$ 400
	New Software	\$ 5,810	\$ 728	\$ -	\$ 200	\$ -	\$ 6,738
	Machinery & Equipment	\$ 1,245	\$ 2,445	\$ -	\$ -	\$ -	\$ 3,690
	Total:	\$ 17,965	\$ 4,793	\$ -	\$ 1,195	\$ -	\$ 23,953
E. Indirect Expenses							
	Marion County Cost Allocation	\$ 26,536	\$ 29,670	\$ 19,243	\$ 1,857	\$ -	\$ 77,306
	TOTAL BUDGET	\$ 325,588	\$ 51,711	\$ 19,243	\$ 4,152	\$ -	\$ 400,694
<small>* Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake Sumter MPO, Ocala Marion MPO and Polk TPO. * All Federal funds, including fund transfers, apply the required non-federal match.</small>							

#Carryforward prior FTA 5305(d) grant funding (FM 431401-1-14-31). Funding for Cost Allocation.

TASK 5: PUBLIC TRANSPORTATION - CURRENT BUDGET TABLE

Table 5D: Task 5 SunTran Planning Estimated Budget for FY 2021/22

Task 5							
Estimated Budget detail for FY 2021/22							
Budget Category	Budget Category Description	FTA 5307				Local	Total:
		FTA	FDOT	TDC	Local Match		
A. Personnel							
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
B. Consultant							
	Consultants	\$ 40,000	\$ -	\$ 10,000	\$ -		\$ 50,000
	Total:	\$ 40,000	\$ -	\$ 10,000	\$ -		\$ 50,000
C. Travel							
	Travel Expenses	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses							
		\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 40,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000

TASK 5: PUBLIC TRANSPORTATION - PROPOSED BUDGET TABLE

Table 5D: Task 5 SunTran Planning Estimated Budget for FY 2021/22

Task 5							
Estimated Budget detail for FY 2021/22							
Budget Category	Budget Category Description	FTA 5307				Local	Total:
		FTA	FDOT	TDC	Local Match		
A. Personnel							
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
B. Consultant							
	Consultants	\$ 200,000	\$ -		\$ -		\$ 200,000
	Total:	\$ 200,000	\$ -	\$ -	\$ -		\$ 200,000
C. Travel							
	Travel Expenses	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses							
		\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

TASK 7: SPECIAL PROJECTS - CURRENT BUDGET TABLE

Table 7B: Task 7 Estimated Budget for FY 2021/22

Task 7						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 15,117	\$ 3,400	\$ -		\$ 18,517
	Total:	\$ 15,117	\$ 3,400	\$ -		\$ 18,517
B. Consultant						
	# Consultants	\$ 97,637	\$ 28,715	\$ -		\$ 126,352
	Total:	\$ 97,637	\$ 28,715	\$ -		\$ 126,352
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 112,754	\$ 32,115	\$ -		\$ 144,869

*Carry Forward FTA 5305(d) grant funding (Contract G0V18, FY 16/17)

#In addition to the funding amounts for consultant services listed in Tables 7A and 7B, a Congestion Management Plan (CMP) and an Economic Study regarding the impacts of cycling and trails are documented in the previous UPWP FY 18-20. The TPO will utilize authorized 5305(d) and PL funds to support the completion of a Congestion Management Plan, Safety Action Plan and Economic Study of cycling and trails from executed grants in FY 19/20 and 20/21, in addition to authorized PL funds in FY 20/21 and 21/22. For more financial information regarding these projects, access the TPO website at the following link: <https://ocalamariontpo.org/plans-and-programs/unified-planning-work-plan-upwp>.

TASK 7: SPECIAL PROJECTS - PROPOSED

Table 7B: Task 7 Estimated Budget for FY 2021/22

Task 7							
Estimated Budget detail for FY 2021/22							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	**FTA 5305(d) Carryforward	TD	Local	Total:
A. Personnel							
	Salaries & Benefits	\$ 15,117	\$ 3,400	\$ -	\$ -	\$ -	\$ 18,517
	Total:	\$ 15,117	\$ 3,400	\$ -	\$ -	\$ -	\$ 18,517
B. Consultant							
	# Consultants	\$ 97,637	\$ 28,715	\$ 40,843	\$ -	\$ -	\$ 167,195
	Total:	\$ 97,637	\$ 28,715	\$ 40,843	\$ -	\$ -	\$ 167,195
C. Travel							
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D. Direct Expenses							
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 112,754	\$ 32,115	\$ 40,843			\$ 185,712

*Carryforward FTA 5305(d) grant funding (Contract G0V18, FY 16/17)

**Carryforward prior FTA 5305(d) grant funding (FM 431401-1-14-31). Funding to support completion of Safety Action Plan.

#In addition to the funding amounts for consultant services listed in Tables 7A and 7B, a Congestion Management Plan (CMP) and an Economic Study regarding the impacts of cycling and trails are documented in the previous UPWP FY 18-20. The TPO will utilize authorized 5305(d) and PL funds to support the completion of a Congestion Management Plan, Safety Action Plan and Economic Study of cycling and trails from executed grants in FY 19/20 and 20/21, in addition to authorized PL funds in FY 20/21 and 21/22. For more financial information regarding these projects, access the TPO website at the following link: <https://ocalamariontpo.org/plans-and-programs/unified-planning-work-plan-upwp>.

FISCAL YEAR 2021/2022 AGENCY PARTICIPATION SUMMARY BY TASK AND FUNDING SOURCE - CURRENT

FY 2021/22 FUNDING SOURCES												
TASK	ELEMENT	Planning Funds (PL)		Local	FTA Section 5305(d)		TD	SunTran	Total			Task Total
		FHWA	**FDOT Soft Match	Local Fund	FY 2021/22 FTA 5305(d)		State	^ FTA 5307	Federal	State	Local	
					FTA	**FDOT Soft Match						
1	Admin (Less 1B)	\$ 320,588	\$ 57,930	\$ -	\$ 51,711	\$ 12,928	\$ 4,152	\$ -	\$ 372,299	\$ 4,152	\$ -	\$ 376,451
1B	CFMPOA*	\$ 5,000	\$ 904						\$ 5,000		\$ -	\$ 5,000
2	Data/Safety	\$ 15,428	\$ 2,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ 15,428
3	LRP	\$ 34,832	\$ 6,294	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,832	\$ -	\$ -	\$ 34,832
4	SRP	\$ 55,860	\$ 10,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,860	\$ -	\$ -	\$ 55,860
5	Public Trans.	\$ 6,345	\$ 1,147	\$ -	\$ -	\$ -	\$ 23,371	\$ 50,000	\$ 6,345	\$ 23,371	\$ -	\$ 29,716
6	Public Inv.	\$ 48,499	\$ 8,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,499	\$ -	\$ -	\$ 48,499
7	Special Proj.	\$ 112,754	\$ 20,375	\$ -	\$ 32,115	\$ 8,029	\$ -	\$ -	\$ 144,869	\$ -	\$ -	\$ 144,869
8	Local Funds	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL:		\$ 599,306	\$ 108,295	\$ 2,500	\$ 83,826	\$ 20,956	\$ 27,523	\$ 50,000	\$ 683,132	\$ 27,523	\$ 2,500	\$ 713,155
*FHWA PL Funds transferred per MetroPlan Orlando for CFMPOA agreement. CFMPO Alliance members include: MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala Marion TPO and Polk TPO												
**All federal funds, including fund transfers, apply the required non-federal match (FDOT State Soft Match)												
^ Total FTA 5307 Funding to SunTran. Not included in TPO Funding totals in this table												

FY 2021/22 AGENCY PARTICIPATION										
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total	CFMPO Transfer	*Consultant	^ SunTran
1	Admin	\$ 325,588	\$ 51,711	\$ -	\$ 4,152	\$ -	\$ 381,451	\$ 5,000	\$ -	\$ -
2	Data/Safety	\$ 15,428	\$ -	\$ -	\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ -
3	LRP	\$ 34,832	\$ -	\$ -	\$ -	\$ -	\$ 34,832	\$ -	\$ 4,710	\$ -
4	SRP	\$ 55,860	\$ -	\$ -	\$ -	\$ -	\$ 55,860	\$ -	\$ 30,500	\$ -
5	Public Trans.	\$ 6,345	\$ -	\$ -	\$ 23,371	\$ -	\$ 29,716	\$ -	\$ -	\$ 50,000
6	Public Inv.	\$ 48,499	\$ -	\$ -	\$ -	\$ -	\$ 48,499	\$ -	\$ 7,280	\$ -
7	Special Proj.	\$ 112,754	\$ 32,115	\$ -	\$ -	\$ -	\$ 144,869	\$ -	\$ 126,352	\$ -
8	Local Funds	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 500	\$ -
TOTAL:		\$ 599,306	\$ 83,826	\$ -	\$ 27,523	\$ 2,500	\$ 713,155	\$ 5,000	\$ 169,342	\$ 50,000

*Consultant charges not included in total, as they are already calculated within each agencies charges for that specific task

^SunTran 5307 funding not included in total as agency budget and tasks are separate from TPO

FISCAL YEAR 2021/2022 AGENCY PARTICIPATION SUMMARY BY TASK AND FUNDING SOURCE - PROPOSED

FY 2021/22 FUNDING SOURCES													
TASK	ELEMENT	Planning Funds (PL)		Local	FTA Section 5305(d)			TD	SunTran	Total			Task Total
		FHWA	**FDOT Soft Match	Local Fund	FY 2021/22 FTA 5305(d)		Carry Forward FTA	State	^ FTA 5307	Federal	State	Local	
					FTA	**FDOT Soft Match							
1	Admin (Less 1B)	\$ 320,588	\$ 57,930	\$ -	\$ 51,711	\$ 16,322	\$ 19,243	\$ 4,152	\$ -	\$ 391,542	\$ 4,152	\$ -	\$ 395,694
1B	CFMPOA*	\$ 5,000	\$ 904							\$ 5,000		\$ -	\$ 5,000
2	Data/Safety	\$ 15,428	\$ 2,788	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ 15,428
3	LRP	\$ 34,832	\$ 6,294	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 34,832	\$ -	\$ -	\$ 34,832
4	SRP	\$ 55,860	\$ 10,094	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 55,860	\$ -	\$ -	\$ 55,860
5	Public Trans.	\$ 6,345	\$ 1,147	\$ -	\$ -	\$ -		\$ 23,371	\$ 200,000	\$ 6,345	\$ 23,371	\$ -	\$ 29,716
6	Public Inv.	\$ 48,499	\$ 8,764	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 48,499	\$ -	\$ -	\$ 48,499
7	Special Proj.	\$ 112,754	\$ 20,375	\$ -	\$ 32,115	\$ 15,233	\$ 40,843	\$ -	\$ -	\$ 185,712	\$ -	\$ -	\$ 185,712
8	Local Funds	\$ -	\$ -	\$ 2,500	\$ -	\$ -		\$ -		\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL:		\$ 599,306	\$ 108,295	\$ 2,500	\$ 83,826	\$ 31,555	\$ 60,086	\$ 27,523	\$ 200,000	\$ 743,218	\$ 27,523	\$ 2,500	\$ 773,241
*FHWA/PL Funds transferred per MetroPlan Orlando for CFMPOA agreement. CFMPOA Alliance members include: MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala Marion TPO and Polk TPO													
**All federal funds, including fund transfers, apply the required non-federal match (FDOT State Soft Match, Toll Revenue Credits)													
^ Total FTA 5307 Funding to SunTran. Not included in TPO Funding totals in this table													

FY 2021/22 AGENCY PARTICIPATION										
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total	CFMPO Transfer	*Consultant	^ SunTran
1	Admin	\$ 325,588	\$ 70,954	\$ -	\$ 4,152	\$ -	\$ 400,694	\$ 5,000		\$ -
2	Data/Safety	\$ 15,428	\$ -	\$ -	\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ -
3	LRP	\$ 34,832	\$ -	\$ -	\$ -	\$ -	\$ 34,832	\$ -	\$ 4,710	\$ -
4	SRP	\$ 55,860	\$ -	\$ -	\$ -	\$ -	\$ 55,860	\$ -	\$ 30,500	\$ -
5	Public Trans.	\$ 6,345	\$ -	\$ -	\$ 23,371	\$ -	\$ 29,716	\$ -	\$ -	\$ 200,000
6	Public Inv.	\$ 48,499	\$ -	\$ -	\$ -	\$ -	\$ 48,499	\$ -	\$ 7,280	\$ -
7	Special Proj.	\$ 112,754	\$ 72,958	\$ -	\$ -	\$ -	\$ 185,712	\$ -	\$ 167,195	\$ -
8	Local Funds	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 500	\$ -
TOTAL:		\$ 599,306	\$143,912	\$ -	\$ 27,523	\$ 2,500	\$ 773,241	\$ 5,000	\$ 210,185	\$ 200,000
*Consultant charges not included in total, as they are already calculated within each agency's charges for that specific task										
^SunTran 5307 funding not included in total as agency budget and tasks are separate from TPO										

Unified Planning Work Program

Fiscal Years 2020/2021 and 2021/2022



Adopted April 28, 2020 (Effective July 1, 2020)

Amendment #1 (Revision #1): August 5, 2020
Modification #1 (Revision #2): September 22, 2020
Amendment #2 (Revision #3): November 24, 2020
Amendment #3 (Revision #4): January 26, 2021

Amendment #4 (Revision #5): April 27, 2021
Amendment #5 (Revision #6): June 22, 2021
Modification #2 (Revision #7): August 4, 2021
Amendment #6 (Revision #8): August 24, 2021

Amendment #7 (Revision #9): October 26, 2021
Modification #3 (Revision #10): December 6, 2021
Amendment #8 (Revision #11): January 25, 2022

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[Insert Resolution]



Florida Department of Transportation

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SECRETARY

Cost Analysis Certification

Ocala/Marion County TPO

Unified Planning Work Program - FY 2022

Select Status 12/6/2021

Revision Number: Revision 10

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Rakinya Hinson

MPO Liaison FDOT District 5

Title and District

DocuSigned by:
Rakinya Hinson
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12/6/2021

Signature

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INTRODUCTION

The Unified Planning Work Program (UPWP) outlines the Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) planning activities for the two-year period from July 1, 2020 to June 30, 2022 (fiscal years 2020/21, 2021/22). The UPWP incorporates all federal, state, regional and local activities to be performed in the TPO Urbanized Areas and Marion County. The UPWP is required as a basis and condition for federal funding assistance by the joint planning regulations of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). All planning activities must follow a *Continuing, Cooperative and Comprehensive (3-C) transportation process and be in full compliance with Title 23 United States Code (USC), Sections 134 (Metropolitan Transportation Planning), 135 (Statewide Transportation Planning) and Title 49 (Public Transportation).

The UPWP provides a description and estimated budget for eight specific planning tasks to be undertaken by the TPO. Planning tasks programmed in the UPWP reflect the services anticipated to meet local priorities, as well as the requirements of FHWA, FTA and the Florida Department of Transportation (FDOT). The federal government provides funding to support the TPO through FDOT, including three primary sources of funds: FHWA Planning (PL funds), FTA Section 5305(d), and the Florida Commission for Transportation Disadvantaged (TD) state grant. The FDOT provides an 18.07% non-cash (soft) match for PL funds and a 20% soft match for the 5305(d) funds. An overall summary of the planning activities, budget and matching funds for the two-year period are provided on pages 36 to 39.

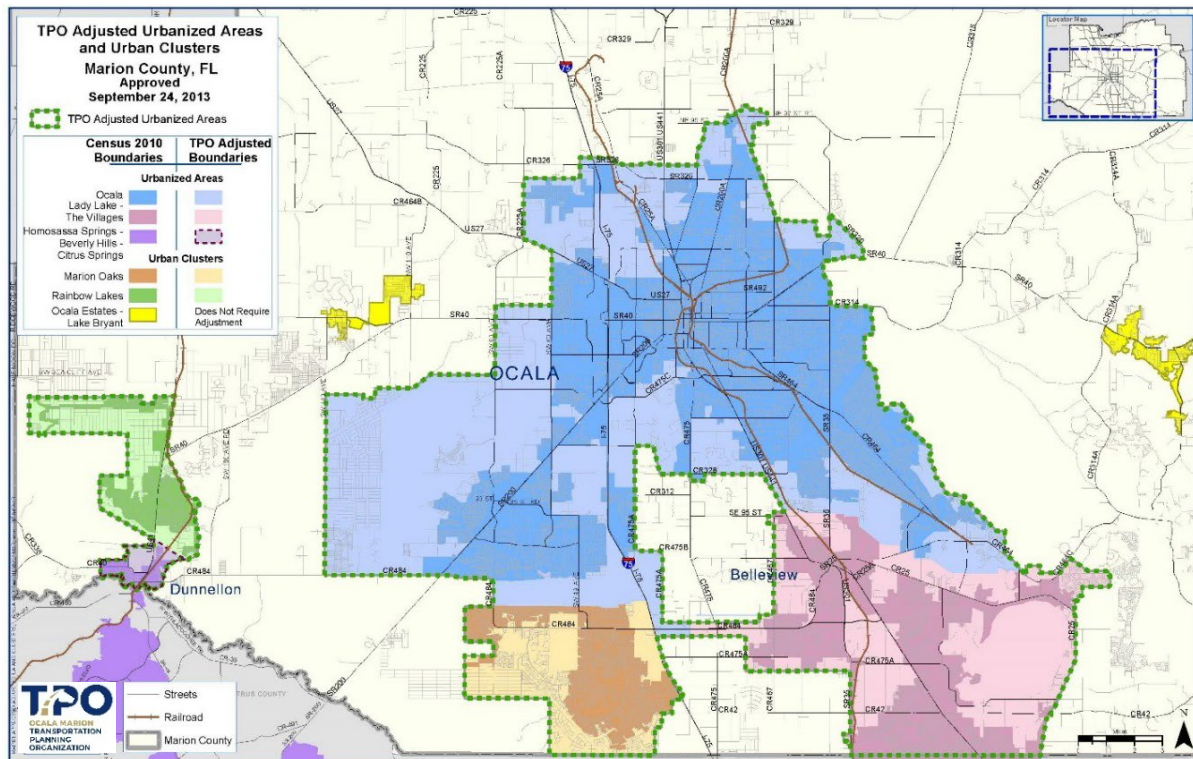
Public and local government involvement for the development of the UPWP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) (draft only) and the TPO Board (draft and final approval). The TPO also strives to engage both citizens and stakeholders to assist in the development of the UPWP. The draft UPWP is provided to the public for a minimum of 30 days prior to adoption by the TPO Board. The TPO uses a variety of methods to involve the public through posting on its website and social media platforms, sending e-blast and press release notifications, and traditional print media. A hard printed copy of the UPWP is available for public review at the TPO office during regular business hours. The TPO also ensures the UPWP complies with all public involvement provisions identified in Title VI of the Civil Rights Act of 1964 Nondiscrimination Requirements. The public involvement process of the UPWP is described in further detail in the TPO's Public Involvement Plan. **Appendix A** consists of certification statements and assurances for all tasks in this UPWP.

*The U.S. Department of Transportation (USDOT) requires the TPO to carry out a Continuing, Cooperative and Comprehensive (3-C) transportation process. *Continuing*: Planning must be maintained as an ongoing activity and addresses both short-term needs and a long-term vision; *Cooperative*: The process must include the entire region and all partners through a public participation process; and *Comprehensive*: the process must cover all modes of transportation and consistent with local plans and priorities.

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates the 2010 Census designated Urbanized Areas (UZA) and Urban Cluster areas of Marion County, which are all served by the TPO. This also includes portions of Lady Lake-the Villages and the Homosassa Springs-Beverly Hills-Citrus areas within the Ocala Metropolitan Statistical Area (MSA), Marion Oaks, Rainbow Lakes and Ocala Estates-Lake Bryant.

Figure 1: TPO Urbanized Areas and Urban Clusters



Appendix B provides a glossary of terms and acronyms used in this document and by the TPO.

TPO ORGANIZATION STRUCTURE

The Ocala Marion TPO is governed by a 12-member Board of locally elected officials responsible for the overall guidance of the transportation planning process in Marion County. The Board's guidance includes providing leadership and oversight for the development of transportation policies, plans, programs and strategies. The **TPO Board** is comprised of: City of Ocala Mayor and four members of the City of Ocala Council; all five Marion County Board of County Commissioners; one member of the City of Belleview City Commission; and one member of the City of Dunnellon City Council. The FDOT District Five Secretary also serves on the TPO Board as a non-voting member.

The TPO is served by two advisory committees (CAC, TAC) and works in coordination with the area's Transportation Disadvantaged Local Coordinating Board (TDLCB). FDOT serves on the TDLCB and TAC bodies as a non-voting member.

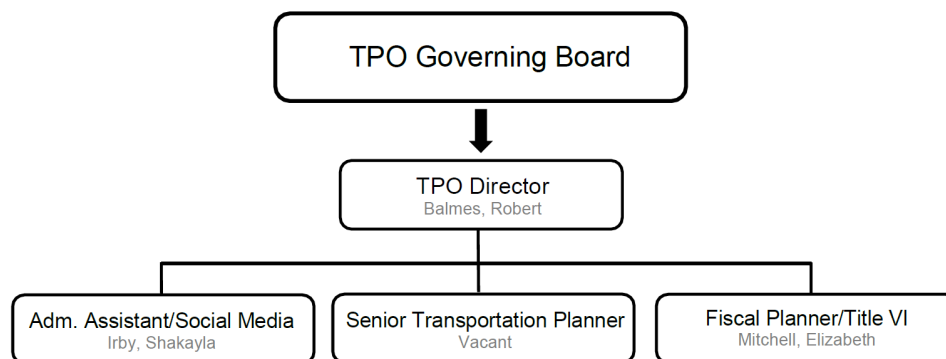
Transportation Disadvantaged Local Coordinating Board (TDLCB): coordinates transportation needs of the disadvantaged in Marion County, including individuals with physical and economic challenges and senior citizens facing mobility issues.

Citizens Advisory Committee (CAC): comprised of citizens from all areas of Marion County and its municipalities. Its primary function is to advise the TPO on local transportation issues based on the input of citizens in the area they represent.

Technical Advisory Committee (TAC): comprised of professional planners, engineers, and school officials that review plans, programs and projects from a technical perspective, offering recommendations to the TPO.

The TPO is comprised of four professional staff members, including a TPO Director, Transportation Planner, Grants Coordinator/Fiscal Planner, Administrative Specialist/Social Media Coordinator and a vacant position. Figure 2 displays a staff organization chart of the TPO (June 1, 2021).

Figure 2: TPO Staff Organization Chart



TPO AGREEMENTS

The TPO executes a number of required agreements to support and facilitate the transportation planning process in Marion County. An updated **Interlocal Agreement** was signed in June 2016 by the TPO's four local governments and FDOT. The Agreement establishes the TPO as the official planning agency for the Ocala urbanized area and other urbanized areas and clusters within Marion County as shown in Figure 1. Additional **Joint Participation Agreements (JPA)** have been executed for maintaining continued federal and state match funding. In August 2018, the TPO approved an extension to the JPA for the administration of all planning funds in Section 5305(d). The Planning Funds (PL) JPA was approved for two years in June 2018 and is reviewed as part of the annual certification process to ensure consistency with FDOT and TPO policies. In December 2020, a revised **Joint Intergovernmental Coordination and Review (ICAR) and Public Transportation Agreement** was approved which requires the TPO to have a continuing, cooperative and comprehensive transportation planning process, and coordinate public transportation planning. The agreement is between the FDOT, TPO, East Central Florida Regional Planning Council, City of Ocala and Marion County Board of County Commissioners.

In January 2020, the TPO entered into a revised **Staff Services Agreement** with the Marion County Board of County Commissioners for the County to provide support services and an office facility to the TPO. The agreement also includes a Cost Allocation Plan that the TPO is responsible for all direct and indirect services to the County.

The JPA of March 4, 1991, involving the Commission for the Transportation Disadvantaged (CTD) established the Ocala Marion County TPO as the Designated Official Planning Agency (DOPA) for transportation disadvantaged planning. This JPA also established the Ocala Marion TDLCB.

The TPO is part of a coalition of six Metropolitan Planning Organizations (MPO) that are members of the Central Florida Metropolitan Planning Organization Alliance (CFMPOA). The TPO is party to an Interlocal Agreement with the six MPOs (Resolution No. 2004-01) last updated in October 2005.

In 2020, the TPO entered in a **Joint Metropolitan Planning Agreement** with the Lake-Sumter Metropolitan Planning Organization to formalize ongoing collaboration for transportation activities in Marion, Lake and Sumter counties.

All Agreements and Bylaws for the TPO Boards and Committees can be found on the TPO website (<https://ocalamariontpo.org>).

PLANNING EMPHASIS AREAS AND ACTIVITIES

The transportation planning activities of the UPWP are aligned with the '3-C' process and follow specific organizational, federal and state emphasis areas. The following summarizes how the TPO's UPWP tasks in fiscal years (FY) 2020/21 and 2021/22 are guided by these areas.

PLANNING EMPHASIS AREAS

TPO Long Range Transportation Plan

The TPO's **Long Range Transportation Plan (LRTP)** outlines the vision for transportation in Marion County for the next 20 to 25 years. The LRTP reflects input and guidance from government officials, citizen's advisory boards, technical experts, community stakeholders and the general public. The LRTP is also used to forecast future travel demands in Marion County. The current LRTP (2040 LRTP) was adopted on November 24, 2015, and includes a Needs Assessment and Cost Feasible Plan. Selected projects from the Cost Feasible Plan are identified in the Transportation Improvement Program (TIP) Priority Projects List. These projects are prioritized on an annual basis. In 2020, the TPO will adopt a major update to the LRTP, extending the horizon year to 2045. On February 25, 2020, the TPO Board adopted the goals of the 2045 LRTP, which will serve as overall guidance to future transportation planning by the TPO and partners. The goals in weighted order are:

1. Optimize and preserve existing infrastructure
2. Focus on improving safety and security of the transportation system
3. Provide efficient transportation that promotes economic development
4. Promote travel choices that are multimodal and accessible
5. Ensure the transportation system meets the needs of the community
6. Protect natural resources and create quality places

Federal Planning Factors

In December 2015, the Fixing America's Surface Transportation Act (FAST Act) was signed into law. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The Fast Act identifies 10 planning factors that shall be considered as part of the development of transportation plans and programs of the TPO. The planning factors are outlined in Title 23 USC, Section 134(h) and are as follows:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve

- quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
 7. Promote efficient system management and operation; and
 8. Emphasize the preservation of the existing transportation system.
 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
 10. Enhance travel and tourism.

Figure 3 summarizes how the TPO's UPWP integrates the ten planning factors in the transportation planning process by Task.

Figure 3: FAST Act Planning Factors and UPWP Work Tasks

UPWP Task	1	2	3	4	5	6	7	8	9	10
1. Administration	X	X	X	X	X	X	X	X	X	X
2. Data Collection	X	X	X	X		X	X	X		
3. Long Range Planning	X	X	X	X	X	X	X	X	X	X
4. Short Range Planning	X	X	X	X	X	X	X	X	X	X
5. Public Transportation	X	X	X	X	X	X	X			X
6. Public Involvement	X	X	X	X	X	X	X	X	X	X
7. Special Projects	X	X	X	X	X	X	X	X	X	X
8. Local Fund										

Florida Planning Emphasis Areas

The FDOT develops Planning Emphasis Areas on a two-year cycle in coordination with Metropolitan Planning Organizations' (MPO) UPWP documents. The Emphasis areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPO's are encouraged to address in their respective planning programs. Figure 4 illustrates the TPO's consideration of the Florida Planning Emphasis Areas in the transportation planning process. The Planning Emphasis Areas are summarized as follows:

Safety

Safety has been a federal planning priority over numerous iterations of the transportation legislation. As stated within the FAST Act planning factors, metropolitan areas should "increase safety for motorized and non-motorized users." The state of Florida has expanded on this concept further by becoming a Vision Zero area, with a stated goal within the Florida Transportation Plan of zero fatalities across the state's transportation system. FDOT adopted their Strategic Highway Safety Plan in 2016, which provides more information about how the state intends to address transportation safety in the coming years.

Since the MPOs are being asked to report on and monitor their progress against their adopted safety performance measures, MPOs need to account in their UPWP for the effort necessary to meet these federal requirements. Additionally, MPOs are encouraged to consider how to

Figure 4: Florida Planning Emphasis Areas and UPWP Tasks

UPWP Task	Safety	System Connectivity	Resilience	ACES Vehicles
1. Administration	X	X	X	X
2. Data Collection	X	X		
3. Long Range Planning	X	X	X	X
4. Short Range Planning	X	X	X	
5. Public Transportation	X	X		
6. Public Involvement	X	X	X	X
7. Special Projects	X	X	X	X
8. Local Fund				

expand upon the level of analysis and reporting required by the performance measurement process to further study their unique safety challenges. This approach may include the identification of safety needs in the MPO’s LRTP or TIP, stand-alone safety studies for areas or corridors, or safety considerations within modal planning elements.

System Connectivity

Connectivity is a concept that is emphasized both at the federal and state levels. Within the FAST Act, one of the ten planning factors states, “enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.” Within the Florida Transportation Plan, system connectivity is addressed within four different goals.

- Make our economy more competitive
- Increase opportunities for access to transit and other modes
- Provide a more efficient and mobile transportation system
- Meet the needs of a growing and changing population

A connected system is often more cost-effective and better able to address natural and manmade constraints. For MPOs, system connectivity should be considered within several contexts. First, MPOs should emphasize connectivity within their boundaries to serve the unique needs of their urban and non-urban jurisdictions. This requires coordination with member jurisdictions to identify their connectivity needs while also understanding how current and future land uses impact or can help augment connectivity. Second, MPOs should consider connectivity beyond their boundaries and emphasize continuity on those facilities that link their MPO to other metropolitan and non-urban or rural areas. Third, connectivity for MPOs should include multimodal linkages that are supportive of both passengers and freight.

A connected network supports users traveling by a variety of modes, including first and last mile linkages.

Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

ACES (Automated, Connected, Electric, Shared-Use) Vehicles

According to the Federal Highway Administration, “Transportation is in the midst of disruptive change from new technologies (automated and connected vehicles); new institutions (shared mobility firms); and changing attitudes (reduced car ownership). Across the nation, transportation planners are under pressure to develop performance-oriented policies, plans, and investment decisions that consider an increasingly complex transportation landscape. In the process, planners need to consider, but cannot yet reliably predict, the potential impact of disruptive and transformational Connected Vehicle (CV) and Automated Vehicle (AV) technologies on safety, vehicle ownership, road capacity, VMT, land-use, roadway design, future investment demands, and economic development, among others. While some forms of CV and AV are already being deployed across the United States, significant unknowns exist regarding the rate of technology adoption, which types of technologies will prevail in the marketplace, the interaction between CV/AV vehicles and various forms of shared mobility services, and the impacts of interim and widespread levels of CV/AV usage.”

Adopting and supporting innovative technologies and business practices supports all seven goals of the Florida Transportation Plan and the federal planning factors found in the FAST Act. ACES may lead to great improvements in safety, transportation choices, and quality of life for Floridians, our visitors, and the Florida economy. Though there is a great deal of speculation and uncertainty of the potential impacts these technologies will have, MPOs need to determine how best to address the challenges and opportunities presented to them by ACES.

REGIONAL TRANSPORTATION PLANNING ACTIVITIES

The following highlights major regional transportation planning activities conducted over the next two year period within Marion County and the Central Florida region.

Regional Studies

I-75 Forward Project Development and Environment (PD&E) Studies (47.7 miles)

FDOT is conducting two studies to evaluate transportation improvements and upgrades to I-75 in Sumter, Marion and Alachua Counties. Both studies will take place simultaneously. The outcomes for both studies may result in different recommendations to address transportation corridor issues for each specific area. The PD&E studies are conducted from 2020 to 2023.

- Southern Segment: Florida Turnpike (SR 91) to SR 200
- Northern Segment: SR 200 to CR 234

Multi-use Corridors of Regional Economic Significance (M-CORES) Program Task Forces

Based on a program signed into law by Governor Ron DeSantis in May 2019 (Senate Bill 7068), the FDOT is overseeing a program to identify transportation corridor opportunities to support tolled facilities, accommodate regional connectivity and leverage technology. Three specific corridors have been identified, including:

- Suncoast Connector: From Citrus County to Jefferson County;
- Northern Turnpike Connector: From northern terminus of the Florida Turnpike to the Suncoast Parkway; and
- Southwest-Central Florida Connector: From Collier County to Polk County

Marion County has two representatives that serve on the Northern Turnpike Connector Task Force, including the Marion County Board of County Commissioners and the Ocala Marion TPO. The Task Force evaluates the corridor in coordination with FDOT for economic, community and environmental issues and opportunities. The Task Forces are scheduled to convene from mid-2019 to fall 2020. By law, construction of the three corridors is scheduled to start by January 2023, and open to traffic no later than July 1, 2030.

FDOT District Five Planning Activities

The following summarizes the major planning activities of FDOT District Five for the two-year period.

- | | |
|--|---|
| <ul style="list-style-type: none">• GIS Application Development and System Maintenance• Systems Planning and Reviews• Interchange Reviews• Travel Demand Model Development• ETDM/Community Impact Assessment• Statistics• Federal Functional Classification• Traffic Counts Program | <ul style="list-style-type: none">• Modal Development Technical Support• Transportation Alternatives Program Development• Commuter Services• State Highway System Corridor Studies• Complete Streets Studies• Growth Management Impact Reviews• Promoting and coordinating safety for all modes of transportation, including bicycle and pedestrian |
|--|---|

TPO PLANNING PRIORITIES FOR FISCAL YEARS (FY) 2020/21 AND 2021/22

The following summarizes the planning priorities of the TPO for FY 2020/21 and FY 2021/22. This includes activities with their associated end products and completion dates. Some activities are identified as ongoing or as needed based on local government requests.

2045 Long Range Transportation Plan (LRTP)

Planning activities for the 2045 LRTP will involve finalizing the Needs Plan, developing the Cost-Feasible Plan, a public involvement and engagement process, plan documentation, presentations on draft and final plan documents and final adoption. The LRTP must be adopted by November 2020.

Transportation Improvement Program (TIP)

The TPO will actively manage the FY 2020/21 to 2024/25 TIP, including amendments and the Roll Forward Amendment to be adopted by the TPO Board by October 2020. TPO staff will also develop the next TIP which will include FY 2021/22 to 2025/26, and is scheduled for adoption by June 2021.

Congestion Management Plan (CMP)

The TPO will undertake the development of a revised Congestion Management Plan (CMP) to better manage congestion and to meet federal requirements and state statutes. The TPO is anticipated to become a Transportation Management Area (TMA), post 2020 Census. Once designated as a TMA, the TPO will be required to maintain a CMP and meet all federal requirements. Therefore, being proactive by developing a revised CMP will be a high priority task. The last significant development of the TPO's CMP was in 2011, which included CMP Policy Procedures and State of State of System reports. It is anticipated both documents will be revised and likely combined into one comprehensive CMP, starting in fall 2020 with completion by fall 2021.

Economic and Community Benefits of Bicycling and Trails in Marion County:

A Study of Transportation and Tourism Impacts

This is a TPO-sponsored study to determine the economic and community benefits of bicycling and trails related to transportation and tourism, supporting the overall economic development of Marion County. The economic and community benefits assessed may include employment, attraction of new business, increased business activity, increases in property values, visitor spending, recreation, education, health, congestion mitigation, safety, environmental, capital projects, public and private investments. The study area will include the Cities of Belleview, Dunnellon, Ocala and unincorporated Marion County. The timeline is expected to be from fall 2021 to mid 2022.

Safety Planning

Improving safety is critical to the future of transportation in Marion County. The TPO, in collaboration with its local government partners will develop a plan or actionable strategies

that support the improvement of safety for all users. This may include a comprehensive assessment of the primary locations, types or causes of safety issues in the County; identification of solutions and strategies to improve safety; and innovative methods to improve public awareness and education. The completion of this task is anticipated to be by spring 2022.

Local Government Planning Support for Studies and Plans

The TPO has outlined planning services that will be undertaken during the two-year period on an as-needed basis to support the transportation network, land use, environment and future economic development of Marion County. The following outlines the planned activities in summary format:

Corridor and Subarea Analysis

As Marion County's population and transportation system continues to expand and develop, the TPO will support local governments by performing professional planning activities, not limited to the completion of corridor studies, land use analysis, market area studies, and traffic circulation studies. Services may be to support a single corridor or involve a sub-area within Marion County.

Transportation Studies

The TPO will support its local government partners in conducting localized transportation studies in downtowns, major activity centers or hubs. This may include an analysis of the transportation network, intersections, traffic circulation, truck routes and parking.

Resiliency Planning

Improving resiliency is crucial to the long-term viability of the transportation system in Marion County. The TPO will work with its local government partners to identify vulnerable road and bridge assets that may be disrupted or damaged by extreme weather events (e.g., flooding). This task may involve the development of a plan or strategies that address resilience, support greater adaption, short and long-term planning and risk reduction.

ACES (Automated, Connected, Electric, Shared-use) Vehicles and Emerging Technologies

The transportation system of Marion County, Florida and the nation is in the process of becoming more complex. Transportation in the future will be transformed through ACES and other emerging technologies. The TPO will assess the future implications of these advancements, including the development of policies, plans and/or overall approaches. This may also involve how to better integrate short-term and long-term planning through the TPO's core planning documents to address the challenges and opportunities of the future.

UPWP TASKS

The activities of the UPWP are organized into eight specific tasks. Each task provides an overview of the work completed in the previous UPWP, activities planned for the next two-year period and the funding sources and costs associated with those activities. Also included are responsible staff and/or consultants for each task. Summary budget tables for FY 2020/2021 and FY 2021/2022 are on pages 35 to 38.

Task 1: Administration: Identifies all functions necessary to carry out the continuous, cooperative and comprehensive transportation planning process for the TPO area.

Task 2: Data Collection: Includes the collection and analysis of socioeconomic, traffic, crash, land use, and other transportation related data on a continuing basis in order to document changes within the TPO transportation study area.

Task 3: Long Range Planning: Includes work related to the development and maintenance of the Long Range Transportation Plan (LRTP), performance management, as well as the Efficient Transportation Decision Making Process (ETDM) and items related to Census 2020.

Task 4: Short Range Planning: Includes development of the annual Transportation Improvement Program (TIP) and Priority Project development process, and reviews of impacts to the transportation system.

Task 5: Public Transportation: Includes all work items related to the Transportation Disadvantaged (TD) Program and support for local public transportation in Marion County.

Task 6: Public Involvement: Describes the activities used to encourage public participation in the transportation planning process.

Task 7: Special Projects: Identifies all short-term projects and/or planning studies undertaken or sponsored by the TPO.

Task 8: Local Fund: Identifies all tasks and expenditures that are non-reimbursable from state and federal grant sources or local match funds.

Cost categories for the UPWP are as follows:

Personnel:	Salaries and fringe benefits for TPO staff. Fringe includes retirement, FICA, health insurance, workers compensation and life insurance.
Consultant:	Costs for consulting services.
Travel:	Costs for travel related to all TPO activities.
Direct Expenses:	
Office	Supplies, computer equipment, furniture, copier (leased), postage, etc.
Administrative	Training, legal support, audit, etc.
Indirect Expenses:	Marion County Cost Allocation.

FDOT Soft Match

Section 120 of Title 23, USC, permits FDOT to use toll revenue expenditures as a credit toward the non-federal matching share of all authorized programs. This credit, referred to as a “Soft Match”, is listed as FDOT state funds in the agency participation tables on pages 36 and 37. For this UPWP, the total soft match by FDOT is 18.07% of the FHWA PL funds, and 20% of the FTA 5305(d) funds.

FHWA Approval

Any purchase equal to or greater than \$5,000 shall require the pre-approval of the Federal Highway Administration per Section 200 of Title 2, USC.

Marion County Cost Allocation

Per the Staff Services Agreement between the TPO and Marion County Board of County Commissioners, calculated rates are used by the Office of the Marion County Clerk of the Circuit Court and Comptroller to recover indirect costs of the TPO. These rates are derived from an annual TPO Cost Allocation Plan completed by the Clerk of the Circuit Court and Comptroller. The Plan is prepared in compliance with Section 200 of Title 2, USC. The Plan was presented to and approved by the TPO Board and Florida Department of Transportation in July 2019. **Appendix C** contains the current TPO Cost Allocation Plan and Staff Services Agreement with Marion County.

TASK 1: ADMINISTRATION

Purpose

Identifies all functions necessary to carry out the 3-C (continuous, cooperative and comprehensive) transportation planning process for the TPO area.

Previous Work Completed

The completed administrative activities of the TPO in FY 2018/19 and FY 2019/20.

- Administration of all meetings in support of TPO boards and committees.
- Completion of financial tasks for grant reimbursement process.
- Attendance at Central Florida MPO Alliance (CFMPOA) and Metropolitan Planning Organization Advisory Council (MPOAC) meetings.
- Coordination and attendance of meetings with local, state and federal partners.
- Completion of UPWP and amendment updates.
- Completion of new bylaws for the CAC and TAC.
- Completion of annual Joint Certification audit with FDOT in 2019 and 2020.
- Completed an update to the TPO Disadvantaged Business Enterprise (DBE) Plan in June 2020.
- Staff and TPO Board travel at meetings, trainings, conferences and workshops.
- Host government change from the City of Ocala to Marion County, including office move, installation of new offices, equipment, computer software, and hardware purchases.
- Coordination with Marion County for host government change, including Human Resources, Payroll, Procurement, IT, Administration and Clerk of the Court.
- Transfer of TPO budget from City of Ocala to Marion County Clerk of the Court.
- Staff management and personnel changes to accomplish all TPO plans, programs.
- Development of a new TPO logo and independent website.
- Staff Services Agreement with Marion County, including revisions.
- Audit with the FDOT Office of Inspector General (OIG).

Required Activities

The administrative activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Staff support and administration of TPO committees, boards and other related meetings	Meetings, packets, notifications, minutes	Monthly
Financial tasks and maintain records	Budgets for UPWP and Marion Clerk of Court	Ongoing
Prepare and submit progress reports and	Invoices and progress	Monthly,

invoices for federal grants	reports	Quarterly
Amend, update FY 20/21 to FY 21/22 UPWP	FY 21-22 updated UPWP	As needed
Complete FY 22/23 to FY 23/24 UPWP	FY 23-24 new UPWP	May 2022
TPO Audit conducted by FDOT Office of Inspector General (OIG)	Completed OIG audit and supporting reports	December 2020
Participate in annual Joint FDOT/TPO Certification	Certification Reports, Certification Statements	June 2021, 2022
Participation in MPOAC and CFMPOA meetings, trainings	Meetings, MPOAC Institute trainings	Quarterly, Ongoing
Coordinate and attend meetings with federal, state and local partners	Meeting participation	Ongoing
Maintain and update TPO agreements, bylaws	Revised agreements, bylaws	As needed
Monitor legislative activities at the federal, state, local levels affecting transportation	Summary reports, documentation	Ongoing
Manage consultant support services	General Planning Consultant (GPC) contract(s), tasks	Ongoing
Procure office supplies, equipment, software, etc.	Office support	As needed
Printing of TPO materials for education and outreach	Printed materials	As needed
Procure consultant services (contracts, scopes)	Executed contracts, task work orders	As needed
Travel and training for TPO staff and TPO Board	Meetings, conferences, workshops, training	Ongoing, As needed

Responsible Agency: Ocala Marion TPO

Responsible Staff: TPO Director, TPO Senior Planner, Transportation Planner, Grants Coordinator/Fiscal Planner, Administrative Specialist III/Social Media Coordinator.

Budget Summary

The estimated budget for Task 1 in FY 2020/21 and FY 2021/22 is summarized in Tables 1A and 1B on the next page.

Table 1A: Task 1 Estimated Budget for FY 2020/21

Task 1						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 247,091	**\$5,000	\$ -	\$ -	\$ 252,091
	Total:	\$ 247,091	\$ 5,000	\$ -	\$ -	\$ 252,091
B. Consultant						
	*Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
C. Travel						
	Travel Expenses	\$ 7,891	\$ 1,258	\$ 855	\$ -	\$ 10,005
	Training & Education	\$ 1,973	\$ 315	\$ 214	\$ -	\$ 2,501
	Total:	\$ 9,864	\$ 1,573	\$ 1,069	\$ -	\$ 12,506
D. Direct Expenses						
	Copier	\$ 2,158	\$ 338	\$ 104	\$ -	\$ 2,600
	Advertising	\$ 1,660	\$ 208	\$ 716	\$ -	\$ 2,584
	Insurance Premiums	\$ 1,362				\$ 1,362
	Printing & Binding (Educational)	\$ 415	\$ 52	\$ 20	\$ -	\$ 487
	Office Supplies	\$ 3,735	\$ 468	\$ 180	\$ -	\$ 4,383
	Postage	\$ 332	\$ 42	\$ 16	\$ -	\$ 390
	New Software	\$ 5,686	\$ 712	\$ 274	\$ -	\$ 6,672
	Machinery & Equipment	\$ 2,905	\$ 364	\$ 140	\$ -	\$ 3,409
	Total:	\$ 18,253	\$ 2,184	\$ 1,450	\$ -	\$ 21,887
E. Indirect Expenses						
	Marion County Cost Allocation	\$ 39,255	\$ 6,148	\$ 1,892	\$ -	\$ 47,295
	TOTAL BUDGET	\$ 319,463	\$ 14,905	\$ 4,411	\$ -	\$ 338,778
* Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake Sumter MPO, Ocala Marion MPO and Polk TPO.						
* All Federal funds, including fund transfers, apply the required non-federal match. **5305(d) FY 17/18 funds for a Congestion Management Plan in prior FY 18-20 UPWP will also be used for grant invoicing (\$830).						

Table 1B: Task 1 Estimated Budget for FY 2021/22

Task 1							
Estimated Budget detail for FY 2021/22							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	#FTA 5305(d) Carryforward	TD	Local	Total:
A. Personnel							
	Salaries & Benefits	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ -	\$ 282,594
	Total:	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ -	\$ 282,594
B. Consultant							
	*Annual Allocation for CFMPO Alliance	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
C. Travel							
	Travel Expenses	\$ 1,274	\$ 7,319	\$ -	\$ 880	\$ -	\$ 9,473
	Training & Education	\$ 318	\$ 1,830	\$ -	\$ 220	\$ -	\$ 2,368
	Total:	\$ 1,592	\$ 9,149	\$ -	\$ 1,100	\$ -	\$ 11,841
D. Direct Expenses							
	Copier	\$ 2,158	\$ 313	\$ -	\$ 105	\$ -	\$ 2,576
	Advertising	\$ 1,660	\$ 240	\$ -	\$ 750	\$ -	\$ 2,650
	Insurance Premiums	\$ 2,610	\$ -	\$ -	\$ -	\$ -	\$ 2,610
	Printing & Binding (Educational)	\$ 415	\$ 552	\$ -	\$ 20	\$ -	\$ 987
	Office Supplies	\$ 3,735	\$ 467	\$ -	\$ 100	\$ -	\$ 4,302
	Postage	\$ 332	\$ 48	\$ -	\$ 20	\$ -	\$ 400
	New Software	\$ 5,810	\$ 728	\$ -	\$ 200	\$ -	\$ 6,738
	Machinery & Equipment	\$ 1,245	\$ 2,445	\$ -	\$ -	\$ -	\$ 3,690
	Total:	\$ 17,965	\$ 4,793	\$ -	\$ 1,195	\$ -	\$ 23,953
E. Indirect Expenses							
	Marion County Cost Allocation	\$ 26,536	\$ 29,670	\$ 19,243	\$ 1,857	\$ -	\$ 77,306
TOTAL BUDGET		\$ 325,588	\$ 51,711	\$ 19,243	\$ 4,152	\$ -	\$ 400,694
* Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake Sumter MPO, Ocala Marion MPO and Polk TPO.							
* All Federal funds, including fund transfers, apply the required non-federal match.							

#Carryforward prior FTA 5305(d) grant funding (FM 431401-1-14-31). Funding for Cost Allocation.

TASK 2: DATA COLLECTION

Purpose

Identifies all data gathering activities from a number of sources including the City of Ocala, Marion County, FDOT, University of Florida, federal agencies, and law enforcement. This data is used in the development of geographic information systems (GIS) online applications and maps, TPO Traffic Counts and Trends Manual, support for the Congestion Management Plan (CMP) update, level of service/traffic analysis, identification of crashes and other tasks as deemed necessary.

Previous Work Completed

The completed administrative activities by the TPO in FY 2018/19 and FY 2019/20.

- Completion of 2013-2017 Traffic Counts and Trends Manual in October 2018.
- Completion of 2019-2020 Traffic Counts and Trends Manual in June 2020.
- Completion of interactive and static maps for TPO website (crashes, traffic counts, transportation network features) in June 2020.
- Coordination and review of traffic counts collection with FDOT, City of Ocala and Marion County.
- Collection of crash data and information from FDOT and University of Florida Signal Four Analytics database.
- Participation in Marion County Community Traffic Safety Team (CTST).
- Participation in local and state GIS coordination meetings.
- Participation in FDOT Transportation Systems Management and Operations (TSM&O) work group.

Required Activities

The data collection activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Completion of Traffic Counts and Trends Manual and companion maps	Completed manuals	March 2021, 2022
Updates to interactive and static maps for TPO website (crashes, traffic counts, multimodal transportation network features, others as determined)	Online interactive map portal hub on TPO website	July 2020, Ongoing
Participation in Community Traffic Safety Team (CTST) and Transportation Systems Management and Operations (TSM&O) and other work groups	Meetings, workshops	Monthly, Ongoing
Data collection and information to support	Congestion Management	June 2021

update to the Congestion Management Plan (CMP)	Plan (CMP) updated data and information	
On-call data collection, analysis and GIS support services to TPO partner governments	Reports, databases, maps, etc.	Ongoing, As needed
Completion of maps (crashes, traffic counts, multimodal transportation network features, others as determined)	Static maps available for printing	As needed

Responsible Agency: Ocala Marion TPO

Responsible Staff: TPO Director, TPO Senior Planner, Transportation Planner.

Budget Summary

The estimated budget for Task 2 in FY 2020/21 and FY 2021/22 is summarized in Tables 2A and 2B.

Table 2A: Task 2 Estimated Budget for FY 2020/21

Task 2						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 22,599	\$ -	\$ -		\$ 22,599
	Total:	\$ 22,599	\$ -	\$ -	\$ -	\$ 22,599
B. Consultant						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 22,599	\$ -	\$ -	\$ -	\$ 22,599

Table 2B: Task 2 Estimated Budget for FY 2021/22

Task 2						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 15,428	\$ -	\$ -		\$ 15,428
	Total:	\$ 15,428	\$ -	\$ -		\$ 15,428
B. Consultant						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 15,428	\$ -	\$ -		\$ 15,428

TASK 3: LONG RANGE PLANNING

Purpose

Identifies activities that support the long-term implementation of TPO transportation programs and projects. Also included are activities that support partners to address transportation on a regional level.

Previous Work Completed

The completed long range planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Continued participation in the Central Florida MPO Alliance (CFMPOA) for the development and update of Regional Project Prioritization and Transportation Regional Incentive Program (TRIP) project priorities.
- Adopted federally required performance measures, including setting five specific targets for safety.
- Coordination with local and regional partners on planning initiatives, local and regional trails and other major projects.
- Completed the Public Involvement Plan for the 2045 Long Range Transportation Plan (LRTP) update.
- Participation in the Central Florida Regional Planning Model development and review.
- Conducted initial public outreach, online survey and workshops for the 2045 LRTP update.
- Adopted the goals and objectives and corresponding weights for the 2045 LRTP.
- Completed the draft Needs Plan for the 2045 LRTP update.
- Completed the draft Financial Plan for revenue forecasting for the 2045 LRTP update.
- Conducted a second round of public involvement for the Needs Plan of the 2045 LRTP.
- Coordinated with FDOT District Five on the Strategic Intermodal System (SIS) Plan project and priorities.

Required Activities

The long-range planning activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Completion of the 2045 LRTP draft and final documents, including 30-day public comment period	2045 LRTP Final Plan documents	December 2020

Complete modifications or amendments of the 2045 LRTP	Update/Amend the 2045 LRTP	Ongoing
Data collection and analysis for all federally required performance measures, including safety targets	Updated information	January – February 2021, 2022
Updated reports on the federally required performance measures, including safety targets	Annual reports and safety target setting	February 2021, 2022
Coordination with CFMPOA on regional initiatives, priority project lists	Regional Prioritization for TRIP, Strategic Intermodal System (SIS), SUNTrails, regional transit and Transportation System Management and Operations (TSM&O) projects	July to October 2021, 2022
Support for updates to the CFMPOA Long Range Transportation Plan (LRTP)	Updated regional LRTP documents	December 2021
Coordination on local, regional projects	Meetings, technical assistance	As Needed, Ongoing
Adopt FDOT/MPOAC Transportation Performance Measures Consensus Planning Document	Adopted document into TPO performance management	December 2020

Responsible Agency: Ocala Marion TPO

Responsible Staff: TPO Director, TPO Senior Planner, Transportation Planner, Grants Coordinator/Fiscal Planner, Consultant.

Budget Summary

The estimated budget for Task 3 in FY 2020/21 and FY 2021/22 is summarized in Tables 3A and 3B on the next page.

Table 3A: Task 3 Estimated Budget for FY 2020/21

Task 3						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 30,757	\$ -	\$ -		\$ 30,757
	Total:	\$ 30,757	\$ -	\$ -	\$ -	\$ 30,757
B. Consultant						
	*Consultants	\$ 10,960	\$ -	\$ -		\$ 10,960
	Total:	\$ 10,960	\$ -	\$ -	\$ -	\$ 10,960
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 41,717	\$ -	\$ -	\$ -	\$ 41,717

*The TPO will utilize previously authorized 5305(d) funds to support completion of the 2045 LRTP project, in addition to FY 2022 PL for updates a shown in Table 3B. This includes the use of FY 17/18 funds previously allocated for a Congestion Management Plan for a total of \$79,296. A total of \$78,466 of these funds will be applied to the 2045 LRTP. The 2045 LRTP is documented in the prior FY 18-20 UPWP including the use of FY 18/19 5305(d) funds. For more financial information regarding this project in the prior UPWP, access the TPO website at the following link: <https://ocalamariontpo.org/plans-and-programs/unified-planning-work-plan-upwp>

Table 3B: Task 3 Estimated Budget for FY 2021/22

Task 3						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 30,122	\$ -	\$ -		\$ 30,122
	Total:	\$ 30,122	\$ -	\$ -		\$ 30,122
B. Consultant						
	Consultants	\$ 4,710	\$ -	\$ -		\$ 4,710
	Total:	\$ 4,710	\$ -	\$ -		\$ 4,710
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 34,832	\$ -	\$ -		\$ 34,832

TASK 4: SHORT RANGE PLANNING

Purpose

Identifies activities that support the short-term implementation of TPO transportation programs and projects. Also included are activities in support of the annual development and ongoing maintenance of the Transportation Improvement Program (TIP).

Previous Work Completed

The completed long range planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Completion of 2019 TPO Legislative Priorities.
- Completion of the Annual Priority Projects process for FY 2025 and FY 2026, including a consolidation of three prior project lists into one comprehensive list.
- Developed the annual TIP for both FY 2019/20 to 2023/24 and FY 2020/21 to 2024/25.
- Development of a new TIP document format.
- Development of a new TIP interactive online map on the TPO website.
- Processed TIP amendments.
- Assisted local governments with submission of applications to FDOT for off-system projects.
- Published annual listing of federally-funded obligated projects in 2018, 2019.

Required Activities

The short-range planning activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Completion of Priority Projects process	FY 2027 Priority Projects List	May 2021
Completion of Priority Projects process	FY 2028 Priority Projects List	May 2022
Completion of an updated List of Priority Projects (LOPP) process	Updated LOPP process and guidance publication	May 2022
Prepare annual TIP, including database, online mapping and public involvement process	FY 2021/22 to 2025/26 TIP FY 2022/23 to 2026/27 TIP	June 2021 June 2022
Updates, amendments to the TIP and online map	Updated TIP, online map	As Needed
Annual Listing of federally-funded Obligated projects	Annual Obligation Report amended in the TIP	October 2020, 2021

Responsible Agency: Ocala Marion TPO

Responsible Staff: TPO Director, TPO Senior Planner, Transportation Planner.

Budget Summary

The estimated budget for Task 4 in FY 2020/21 and FY 2021/22 is summarized in Tables 4A and 4B.

Table 4A: Task 4 Estimated Budget for FY 2020/21

Task 4						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 28,217	\$ -	\$ -		\$ 28,217
	Total:	\$ 28,217	\$ -	\$ -	\$ -	\$ 28,217
B. Consultant						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 28,217	\$ -	\$ -		\$ 28,217

Table 4B: Task 4 Estimated Budget for FY 2021/22

Task 4						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 25,360	\$ -	\$ -		\$ 25,360
	Total:	\$ 25,360	\$ -	\$ -		\$ 25,360
B. Consultant						
	Consultants	\$ 30,500	\$ -	\$ -		\$ 30,500
	Total:	\$ 30,500	\$ -	\$ -		\$ 30,500
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 55,860	\$ -	\$ -		\$ 55,860

TASK 5: PUBLIC TRANSPORTATION

Purpose

Identifies TPO staff support activities that assist the local public transportation system, which includes services provided by SunTran and Marion Transit Service (MTS). SunTran operates fixed-route service on seven routes. MTS provides door-to-door paratransit services as well as Americans with Disabilities Act (ADA) service within the fixed-route area of SunTran service. MTS also serves as the designated Community Transportation Coordinator (CTC) through the Florida Commission for Transportation Disadvantaged (CTD).

On April 23, 2019, the Ocala Marion TPO Board approved an interlocal agreement that transferred its duties as the policy-making board for SunTran to the Ocala City Council, effective July 1, 2019. This section provides a separate summary of tasks performed by SunTran and associated 5307 FTA funding to support public transportation.

Previous Work Completed

The completed public transportation planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Provided staff support and administration to the Transportation Disadvantaged Local Coordinating Board (TDLCB).
- Conducted administration responsibilities for the Florida Commission for Transportation Disadvantaged grant (TD), including quarterly reports, invoices and financial statements.
- SunTran grant management administration, including invoices and financial statements.
- Conducted review of the local CTC.
- Completed review and approval of the CTC Annual Operating Report (AOR).
- Reviewed CTC's Annual report.
- Developed Request for Proposal (RFP) and conducted selection of CTC.
- Completion of Transit Development Plan (TDSP) review, February 2019.
- Completed updates/reviews of TDLCB Bylaws, Grievance Procedures and TD Service Plan revisions.
- Coordination with the CTD grant program manager.
- Facilitated coordination between the TDLCB, CTC and MTS.
- Coordination and management of SunTran transit route realignments, public hearings.
- SunTran transit route and corresponding map updates.
- SunTran advertising procurement process.
- Updates to SunTran website.
- Completed annual National Transit Database (NTD) Report, February 2019.

- SunTran transition process and interlocal agreement development.
- FTA grant Certifications and Assurances compliance process.

Required Activities

The public transportation activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Staff support and administration of the TDLCB	Meetings, packets, notifications, minutes	Quarterly
Perform CTC report and evaluation	Annual Report	February 2021, 2022
RFP and CTC selection process	CTC Contract	July 2020
Financial tasks and maintain records for TD grant	Budget for UPWP and Marion Clerk of Court	Ongoing
Prepare and submit progress reports and invoices for TD grant	Invoices and progress reports	Quarterly
Meetings and coordination with CTC, Commission for Transportation Disadvantaged (CTD) and SunTran	Meetings	Ongoing, As needed
Staff training for Transportation Disadvantaged	CTD Annual Conference and workshops	2020, 2021
Updates/Reviews/Amendments to TDLCB Bylaws, Grievance Procedures and TD Service Plan (TDSP)	Updated documents	Ongoing, As needed
Review and approval of CTC Annual Operating Report (AOR)	AOR Review	Annual 2020, 2021
Conduct TD Public workshop	Public workshop meeting	2020/2021
Coordination and support for TDSP with MTS and TDLCB	Annual updated tactical plan	June 2021 June 2022
Prepare and review Actual Expenditure Report (AER)	Annual Expenditure Report (AER)	August 2020 August 2021
Coordinate with SunTran for the Public Transportation Agency Safety Plan (PTASP) and safety performance targets	PTASP targets	July 2020
Coordinate with SunTran on the federally required PTASP transit safety performance measure targets	Reporting and amendment of targets in TIP	October 2021
Coordination and support for public transportation in development of short-term and long-term planning needs for TPO area	Technical assistance, meetings, data and information gathering	As needed

Responsible Agency: Ocala Marion TPO

Responsible Staff: TPO Director, TPO Senior Planner, Transportation Planner, Grants Coordinator/Fiscal Planner.

Budget Summary

The estimated budget for Task 5 in FY 2020/21 and FY 2021/22 is summarized in Tables 5A and 5B.

Table 5A: Task 5 Estimated Budget for FY 2020/21

Task 5						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 6,738		\$ 22,327		\$ 29,066
	Total:	\$ 6,738	\$ -	\$ 22,327		\$ 29,066
B. Consultant						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 6,738	\$ -	\$ 22,327		\$ 29,066

Table 5B: Task 5 Estimated Budget for FY 2021/22

Task 5						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 6,345	\$ -	\$ 23,371		\$ 29,716
	Total:	\$ 6,345	\$ -	\$ 23,371		\$ 29,716
B. Consultant						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 6,345	\$ -	\$ 23,371		\$ 29,716

SunTran Required Activities

Public transportation activities planned by SunTran for FY 2020/21 and FY 2021/22 include the following:

- Review congested route segments/intersections for potential ITS applications to improve service.
- Periodically review routes and schedules to determine effectiveness, identify linkages between residential and employment centers.
- Update SunTran website on a regular basis.
- Annually update the Transit Development Plan (TDP).
- Develop annual NTD Report.
- Develop shelter and bench program for fixed-route service area.

Responsible Agency: SunTran, Consultant

Budget Summary

The estimated SunTran budget for Task 5 in FY 2020/21 and FY 2021/22 is summarized in Tables 5C and 5D.

Table 5C: Task 5 SunTran Planning Estimated Budget for FY 2020/21

Task 5							
Estimated Budget detail for FY 2020/21							
Budget Category	Budget Category Description	FTA 5307				Local	Total:
		FTA	FDOT	TDC	Local Match		
A. Personnel							
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
B. Consultant							
	Consultants	\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 19,800	\$ 69,800
	Total:	\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 19,800	\$ 69,800
C. Travel							
	Travel Expenses	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses							
		\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 19,800	\$ 69,800

Table 5D: Task 5 SunTran Planning Estimated Budget for FY 2021/22

Task 5							
Estimated Budget detail for FY 2021/22							
Budget Category	Budget Category Description	FTA 5307				Local	Total:
		FTA	FDOT	TDC	Local Match		
A. Personnel							
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
B. Consultant							
	Consultants	\$ 200,000	\$ -		\$ -		\$ 200,000
	Total:	\$ 200,000	\$ -	\$ -	\$ -		\$ 200,000
C. Travel							
	Travel Expenses	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses							
		\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000

TASK 6: PUBLIC INVOLVEMENT

Purpose

Identifies all activities that involve the public in the TPO's transportation planning process. This includes information dissemination, review of all federally required plans and programs, TPO meetings, public hearings and workshops.

Previous Work Completed

The completed public involvement planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Developed and designed a new independent TPO website at: <https://ocalamariontpo.org>.
- Completed regular updates on the TPO website, including public notices for meetings, all federally required planning document reviews and notifications of the TPO office relocation.
- Developed new information fact sheets for public education and awareness.
- Implemented a new TPO social media platform on Facebook, Twitter and LinkedIn.
- Published a Social Media and Website Plan.
- Updated the Title VI Plan in 2018 and 2020.
- Updated the Public Involvement Plan in 2018 and 2020.
- Hosted local FDOT Mobility Week events in Marion County in 2018 and 2019.
- Procured a social media archive service in April 2020.
- Provided public notices for meetings within seven (7) days to meet state Sunshine Law.
- Developed Limited English Proficiency "I Speak Cards" for use in all TPO meetings.
- Instituted non-discrimination statements on all public meeting notices and agendas.
- Documented and responded to all public inquiries and requests for information.

Required Activities

The public involvement activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Promote greater awareness and understanding of the TPO and planning process	Fact sheets, infographics, annual report	Ongoing
Regular updates to TPO website content	Up to date website	Ongoing
Develop new TPO Annual Report to highlight major activities, accomplishments	2020, 2021 Annual Reports	January 2021, 2022

Expand social media outreach to gain greater input and feedback on planning activities	Routine postings via Facebook, Twitter, LinkedIn	Weekly
Advertise all TPO meetings with minimum 7-days notice to meet state Sunshine Law	Meeting notifications	Monthly, As required
Updates to Public Participation Plan	Revised Public Participation Plan	As needed
Updates to Title VI Plan	Revised Title VI Plan	As needed
Update the TPO DBE Plan	Updated DBE Plan	June 2021
Monitor and respond to all Title VI and ADA complaints	Formal response, documented report(s)	As needed, As required
Monitor DBE participation and report payments for work completed for TPO	Summary report(s)	As needed, As required
Document and respond to all public inquiries and information requests	Formal responses, documented	Ongoing
Develop outreach materials for public awareness	Brochures, summary cards, pamphlets	Ongoing
Social media archive subscription renewals	Social Media archives subscription service	April 2021, 2022
Attend Title VI, ADA, DBE, Limited English Proficiency (LEP) and public involvement training	Completed trainings	Ongoing, Annual
Outreach to attract membership for the Citizens Advisory Committee (CAC)	New members of the CAC	Ongoing
Participate in FDOT Mobility Week events	Serve as a local host partner	2020, 2021
Create Website page for the Safety Action Plan	Safety Action Plan website page	November 2021

Responsible Agency: Ocala Marion TPO

Responsible Staff: TPO Director, TPO Senior Planner, Transportation Planner, Grants Coordinator/Fiscal Planner, Administrative Specialist III/Social Media Coordinator.

Budget Summary

The estimated budget for Task 6 in FY 2020/21 and FY 2021/22 is summarized in Tables 6A and 6B on the next page.

Table 6A: Task 6 Estimated Budget for FY 2020/21

Task 6						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 43,527	\$ -	\$ -		\$ 43,527
	Total:	\$ 43,527	\$ -	\$ -		\$ 43,527
B. Consultant						
	TPO Website Maint. & Hosting	\$ 3,536	\$ 494	\$ -		\$ 4,030
	Total:	\$ 3,536	\$ 494	\$ -		\$ 4,030
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 47,063	\$ 494	\$ -		\$ 47,557

Table 6B: Task 6 Estimated Budget for FY 2021/22

Task 6						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ 41,219	\$ -	\$ -		\$ 41,219
	Total:	\$ 41,219	\$ -	\$ -		\$ 41,219
B. Consultant						
	TPO Website Maint. & Hosting	\$ 7,280	\$ -	\$ -		\$ 7,280
	Total:	\$ 7,280	\$ -	\$ -		\$ 7,280
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 48,499	\$ -	\$ -		\$ 48,499

TASK 7: SPECIAL PROJECTS

Purpose

Identifies special projects and activities that are non-recurring, such as planning studies and research in support of various transportation issues.

Previous Work Completed

The completed special transportation planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Completed Pennsylvania Avenue Multimodal Improvements Study in 2019.
- Completed Regional Trails Facilities Plan in 2019.

Required Activities

The special project activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Congestion Management Plan (CPM) major update, including policy procedures and state of system reports	Updated CMP document(s) and corresponding databases, maps	October 2021
Complete a Safety Plan and/or strategies to improve safety for all users in Marion County	Safety Plan/Study	April 2022
Complete Economic and Community Benefits of Bicycling and Trails Study in Marion County	Study Report	April 2022
Develop a timesheet tool to support monitoring and reporting for invoicing and record keeping	Timesheet Tool and Database	June 2021
Conduct corridor or subarea studies to improve mobility, safety and support economic development in Marion County	Studies	As requested
Complete transportation studies for major activity centers (e.g. downtown, employment hub)	Studies	As requested
Develop a guidance paper on transportation resilience to prepare the TPO and partner governments for future project and planning opportunities	Transportation Resilience Guidance Paper	October 2021
Plan for the integration of automated, connected, electric, shared vehicles and other emerging technologies	Study	As needed

Responsible Agency: Ocala Marion TPO;

Responsible Staff: TPO Director, TPO Senior Planner, Transportation Planner, Consultant.

Budget Summary

The estimated budget for Task 7 in FY 2020/21 and FY 2021/22 is summarized in Tables 7A and 7B.

Table 7A: Task 7 Estimated Budget for FY 2020/21

Task 7								
Estimated Budget detail for FY 2020/21								
		FHWA (PL)	FTA 5305(d) FY 20/21	*FTA 5305(d) Carry Forward			Local	Total:
Budget Category	Budget Category Description			Federal (FTA)	FDOT Match	Local Match		
A. Personnel								
	Salaries & Benefits	\$ 34,691	\$ 11,500	\$ -	\$ -	\$ -	\$ -	\$ 46,191
	Total:	\$ 34,691	\$ 11,500	\$ -	\$ -	\$ -	\$ -	\$ 46,191
B. Consultant								
	# Consultants	\$ 186,538	\$ 59,807	\$ -		\$ -	\$ -	\$ 246,345
	Safety Action Plan	\$ -	\$ -	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ 36,382
	Total:	\$ 186,538	\$ 59,807	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ 282,727
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 221,229	\$ 71,307	\$ 29,106	\$ 3,638	\$ 3,638		\$ 328,918

Table 7B: Task 7 Estimated Budget for FY 2021/22

Task 7							
Estimated Budget detail for FY 2021/22							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	**FTA 5305(d) Carryforward	TD	Local	Total:
A. Personnel							
	Salaries & Benefits	\$ 15,117	\$ 3,400	\$ -	\$ -	\$ -	\$ 18,517
	Total:	\$ 15,117	\$ 3,400	\$ -	\$ -	\$ -	\$ 18,517
B. Consultant							
	# Consultants	\$ 97,637	\$ 28,715	\$ 40,843	\$ -	\$ -	\$ 167,195
	Total:	\$ 97,637	\$ 28,715	\$ 40,843	\$ -	\$ -	\$ 167,195
C. Travel							
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D. Direct Expenses							
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 112,754	\$ 32,115	\$ 40,843			\$ 185,712

*Carryforward FTA 5305(d) grant funding (Contract G0V18, FY 16/17)

**Carryforward prior FTA 5305(d) grant funding (FM 431401-1-14-31). Funding to support completion of Safety Action Plan.

#In addition to the funding amounts for consultant services listed in Tables 7A and 7B, a Congestion Management Plan (CMP) and an Economic Study regarding the impacts of cycling and trails are documented in the previous UPWP FY 18-20. The TPO will utilize authorized 5305(d) and PL funds to support the completion of a Congestion Management Plan, Safety Action Plan and Economic Study of cycling and trails from executed grants in FY 19/20 and 20/21, in addition to authorized PL funds in FY 20/21 and 21/22. For more financial information regarding these projects, access the TPO website at the following link: <https://ocalamariontpo.org/plans-and-programs/unified-planning-work-plan-upwp>.

TASK 8: LOCAL FUND

Purpose

Identifies activities and expenditures that are non-reimbursable from state and federal grant sources or local match funds.

Previous Work Completed

This is a newly proposed dedicated TPO fund. Past sources of miscellaneous local funds provided by the City of Ocala and Marion County supported the following activities in FY 2018/19 and FY 2019/20:

- Professional planning member dues to the American Planning Association (APA).
- Annual legislative dues to the Florida Metropolitan Planning Organization Advisory Council (MPOAC).
- Data cabling to new TPO offices at Marion County Growth Services building.
- Non-reimbursable travel.
- Office expenses.

Required Activities

The activities planned for FY 2020/21 and FY 2021/22 that will be supported by local funding.

Activity	End Product(s)	Completion Date(s)
Staff professional planning membership dues, American Planning Association	APA memberships	Annual
Legislative dues/contribution to MPOAC	Annual MPOAC contribution	2020, 2021
Legislative/ policy activities including travel and staff support	Travel, staff time reimbursement	As needed
Payment for office expenses not reimbursed by federal grants (PL, 5305d, TD)	Office expenses	As needed

Responsible Agency: Ocala Marion TPO

Responsible Staff: TPO Director, TPO Senior Planner, Transportation Planner, Grants Coordinator/Fiscal Planner, Administrative Specialist III/Social Media Coordinator.

Budget Summary

The estimated budget for Task 8 in FY 2020/21 and FY 2021/22 is summarized in Tables 8A and 8B on the next page.

Table 8A: Task 8 Estimated Budget for FY 2020/21

Task 8						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
B. Consultant						
	MPOAC Dues	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Total:	\$ -	\$ -	\$ -	\$ 500	\$ 500
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Total:	\$ -	\$ -	\$ -	\$ 500	\$ 500
D. Direct Expenses						
	Office Supplies	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Professional Memberships & Dues	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
	Total:	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL BUDGET		\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500

Table 8B: Task 8 Estimated Budget for FY 2021/22

Task 8						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
A. Personnel						
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
B. Consultant						
	MPOAC Dues		\$ -	\$ -	\$ 500	\$ 500
	Total:	\$ -	\$ -	\$ -	\$ 500	\$ 500
C. Travel						
	Travel Expenses	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Total:	\$ -	\$ -	\$ -	\$ 500	\$ 500
D. Direct Expenses						
	Office Supplies	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Professional Memberships & Dues	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
	Total:	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL BUDGET		\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500

SUMMARY BUDGET TABLES

FISCAL YEAR 2020/2021 AGENCY PARTICIPATION SUMMARY BY TASK AND FUNDING SOURCE

FY 2020/21 FUNDING SOURCES												
TASK	ELEMENT	Planning Funds (PL)		Local	FTA Section 5305(d)		TD	SunTran	Total			Task Total
		FHWA	**FDOT Soft Match	Local Fund	FY 2020/21 FTA 5305(d)		State	^ FTA 5307	Federal	State	Local	
					FTA	**FDOT Soft Match						
1	Admin (Less 1B)	\$ 314,463	\$ 56,824	\$ -	\$ 14,905	\$ 3,726	\$ 4,411	\$ -	\$ 329,368	\$ 4,411	\$ -	\$ 333,779
1B	CFMPOA*	\$ 5,000	\$ 904	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000
2	Data/Safety	\$ 22,599	\$ 4,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,599	\$ -	\$ -	\$ 22,599
3	LRP	\$ 41,717	\$ 7,538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,717	\$ -	\$ -	\$ 41,717
4	SRP	\$ 28,217	\$ 5,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,217	\$ -	\$ -	\$ 28,217
5	Public Trans.	\$ 6,738	\$ 1,218	\$ -	\$ -	\$ -	\$ 22,327	\$ 69,800	\$ 6,738	\$ 22,327	\$ -	\$ 29,065
6	Public Inv.	\$ 47,063	\$ 8,504	\$ -	\$ 494	\$ 123	\$ -	\$ -	\$ 47,557	\$ -	\$ -	\$ 47,557
7	Special Proj.	\$ 221,229	\$ 39,976	\$ -	\$ 71,307	\$ 17,827	\$ -	\$ -	\$ 321,642	\$ 3,638	\$ 3,638	\$ 328,918
8	Local Funds	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 3,500	\$ 3,500
TOTAL:		\$ 687,026	\$ 124,146	\$ 3,500	\$ 86,706	\$ 21,676	\$ 26,738	\$ 69,800	\$ 802,838	\$ 30,376	\$ 7,138	\$ 840,352
*FHWA PL Funds transferred per MetroPlan Orlando for CFMPOA agreement. CFMPO Alliance members include: MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala Marion TPO												
**All federal funds, including fund transfers, apply the required non-federal match (FDOT State Soft Match)												
^ Total FTA 5307 Funding to SunTran. Not included in TPO Funding totals in this table												

FY 2020/21 AGENCY PARTICIPATION										
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total	CFMPO Transfer	*Consultant	^SunTran
1	Admin	\$ 319,463	\$ 14,905	\$ -	\$ 4,411	\$ -	\$ 338,779	\$ 5,000	\$ -	\$ -
2	Data/Safety	\$ 22,599	\$ -	\$ -	\$ -	\$ -	\$ 22,599	\$ -	\$ -	\$ -
3	LRP	\$ 41,717	\$ -	\$ -	\$ -	\$ -	\$ 41,717	\$ -	\$ 10,960	\$ -
4	SRP	\$ 28,217	\$ -	\$ -	\$ -	\$ -	\$ 28,217	\$ -	\$ -	\$ -
5	Public Trans.	\$ 6,738	\$ -	\$ -	\$ 22,327	\$ -	\$ 29,065	\$ -	\$ -	\$ 69,800
6	Public Inv.	\$ 47,063	\$ 494	\$ -	\$ -	\$ -	\$ 47,557	\$ -	\$ 4,030	\$ -
7	Special Proj.	\$ 221,229	\$ 100,413	\$ 3,638	\$ -	\$ 3,638	\$ 328,918	\$ -	\$ 282,727	\$ -
8	Local Funds	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 500	\$ -
TOTAL:		\$ 687,026	\$ 115,812	\$ 3,638	\$ 26,738	\$ 7,138	\$ 840,352	\$ 5,000	\$ 298,217	\$ 69,800
*Consultant charges not included in total, as they are already calculated within each agencies charges for that specific task										
^SunTran 5307 funding not included in total as agency budget and tasks are separate from TPO										

FISCAL YEAR 2021/2022 AGENCY PARTICIPATION SUMMARY BY TASK AND FUNDING SOURCE

FY 2021/22 FUNDING SOURCES													
TASK	ELEMENT	Planning Funds (PL)		Local	FTA Section 5305(d)			TD	SunTran	Total			Task Total
		FHWA	**FDOT Soft Match	Local Fund	FY 2021/22 FTA 5305(d)		Carry Forward FTA	State	^ FTA 5307	Federal	State	Local	
					FTA	**FDOT Soft Match							
1	Admin (Less 1B)	\$ 320,588	\$ 57,930	\$ -	\$ 51,711	\$ 16,322	\$ 19,243	\$ 4,152	\$ -	\$ 391,542	\$ 4,152	\$ -	\$ 395,694
1B	CFMPOA*	\$ 5,000	\$ 904							\$ 5,000		\$ -	\$ 5,000
2	Data/Safety	\$ 15,428	\$ 2,788	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ 15,428
3	LRP	\$ 34,832	\$ 6,294	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 34,832	\$ -	\$ -	\$ 34,832
4	SRP	\$ 55,860	\$ 10,094	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 55,860	\$ -	\$ -	\$ 55,860
5	Public Trans.	\$ 6,345	\$ 1,147	\$ -	\$ -	\$ -		\$ 23,371	\$ 200,000	\$ 6,345	\$ 23,371	\$ -	\$ 29,716
6	Public Inv.	\$ 48,499	\$ 8,764	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 48,499	\$ -	\$ -	\$ 48,499
7	Special Proj.	\$ 112,754	\$ 20,375	\$ -	\$ 32,115	\$ 15,233	\$ 40,843	\$ -	\$ -	\$ 185,712	\$ -	\$ -	\$ 185,712
8	Local Funds	\$ -	\$ -	\$ 2,500	\$ -	\$ -		\$ -		\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL:		\$ 599,306	\$ 108,295	\$ 2,500	\$ 83,826	\$ 31,555	\$ 60,086	\$ 27,523	\$ 200,000	\$ 743,218	\$ 27,523	\$ 2,500	\$ 773,241
*FHWA PL Funds transferred per MetroPlan Orlando for CFMPOA agreement. CFMPO Alliance members include: MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala Marion TPO and Polk TPO													
**All federal funds, including fund transfers, apply the required non-federal match (FDOT State Soft Match, Toll Revenue Credits)													
^ Total FTA 5307 Funding to SunTran. Not included in TPO Funding totals in this table													

FY 2021/22 AGENCY PARTICIPATION										
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total	CFMPO Transfer	*Consultant	^ SunTran
1	Admin	\$ 325,588	\$ 70,954	\$ -	\$ 4,152	\$ -	\$ 400,694	\$ 5,000		\$ -
2	Data/Safety	\$ 15,428	\$ -	\$ -	\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ -
3	LRP	\$ 34,832	\$ -	\$ -	\$ -	\$ -	\$ 34,832	\$ -	\$ 4,710	\$ -
4	SRP	\$ 55,860	\$ -	\$ -	\$ -	\$ -	\$ 55,860	\$ -	\$ 30,500	\$ -
5	Public Trans.	\$ 6,345	\$ -	\$ -	\$ 23,371	\$ -	\$ 29,716	\$ -	\$ -	\$ 200,000
6	Public Inv.	\$ 48,499	\$ -	\$ -	\$ -	\$ -	\$ 48,499	\$ -	\$ 7,280	\$ -
7	Special Proj.	\$ 112,754	\$ 72,958	\$ -	\$ -	\$ -	\$ 185,712	\$ -	\$ 167,195	\$ -
8	Local Funds	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 500	\$ -
TOTAL:		\$ 599,306	\$ 143,912	\$ -	\$ 27,523	\$ 2,500	\$ 773,241	\$ 5,000	\$ 210,185	\$ 200,000
*Consultant charges not included in total, as they are already calculated within each agencies charges for that specific task										
^SunTran 5307 funding not included in total as agency budget and tasks are separate from TPO										

ESTIMATED BUDGET DETAIL FISCAL YEAR (FY) 2020/2021

JULY 1, 2020 - JUNE 30, 2021 BUDGET								
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 20/21	FTA 5305(d) Carry Forward			TD	Local	Total
			FTA	FDOT	Local			
A. Personnel								
Salaries and Fringe Benefits	\$ 413,621	\$ 16,500	\$ -	\$ -	\$ -	\$ 22,327	\$ -	\$ 452,448
Subtotal:	\$ 413,621	\$ 16,500	\$ -	\$ -	\$ -	\$ 22,327	\$ -	\$ 452,448
B. Consultant Services								
Consultant Services	\$ 206,034	\$ 60,301	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ 500	\$ 266,835
Subtotal:	\$ 206,034	\$ 60,301	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ 500	\$ 303,217
C. Travel								
Travel	\$ 9,864	\$ 1,573	\$ -	\$ -	\$ -	\$ 1,069	\$ 500	\$ 13,006
Subtotal:	\$ 9,864	\$ 1,573	\$ -	\$ -	\$ -	\$ 1,069	\$ 500	\$ 13,006
D. Direct Expenses								
Postage & Freight	\$ 332	\$ 42	\$ -	\$ -	\$ -	\$ 16	\$ -	\$ 390
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 338	\$ -	\$ -	\$ -	\$ 104	\$ -	\$ 2,600
Advertising - Legal	\$ 1,660	\$ 208	\$ -	\$ -	\$ -	\$ 716	\$ -	\$ 2,584
Insurance Premiums	\$ 1,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,362
Printing & Binding (Educational)	\$ 415	\$ 52	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 487
Office Supplies	\$ 3,735	\$ 468	\$ -	\$ -	\$ -	\$ 180	\$ 500	\$ 4,883
Operating - Computer Software	\$ 5,686	\$ 712	\$ -	\$ -	\$ -	\$ 274	\$ -	\$ 6,672
Dues & Memberships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Machinery & Equipment	\$ 2,905	\$ 364	\$ -	\$ -	\$ -	\$ 140	\$ -	\$ 3,409
Subtotal:	\$ 18,253	\$ 2,184	\$ -	\$ -	\$ -	\$ 1,450	\$ 2,500	\$ 24,387
E. Indirect Expenses								
Marion County Cost Allocation	\$ 39,254	\$ 6,148	\$ -	\$ -	\$ -	\$ 1,892	\$ -	\$ 47,294
SubTotal:	\$ 39,254	\$ 6,148	\$ -	\$ -	\$ -	\$ 1,892	\$ -	\$ 47,294
Revenues	\$ 687,026	\$ 86,706	\$ 29,106	\$ 3,638	\$ 3,638	\$ 26,738	\$ 3,500	\$ 840,352
Expenditures	\$ 687,026	\$ 86,706	\$ 29,106	\$ 3,638	\$ 3,638	\$ 26,738	\$ 3,500	\$ 840,352

ESTIMATED BUDGET DETAIL FISCAL YEAR (FY) 2021/2022

JULY 1, 2021 - JUNE 30, 2022 BUDGET					
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 21/22	TD	Local	Total
A. Personnel					
Salaries and Fringe Benefits	\$ 408,086	\$ 11,499	\$ 23,371	\$ -	\$ 442,956
Subtotal:	\$ 408,086	\$ 11,499	\$ 23,371	\$ -	\$ 442,956
B. Consultant Services					
Consultant Services	\$ 145,127	\$ 69,558	\$ -	\$ 500	\$ 215,185
Subtotal:	\$ 145,127	\$ 69,558	\$ -	\$ 500	\$ 215,185
C. Travel					
Travel	\$ 1,592	\$ 9,149	\$ 1,100	\$ -	\$ 11,841
Subtotal:	\$ 1,592	\$ 9,149	\$ 1,100	\$ -	\$ 11,841
D. Direct Expenses					
Postage & Freight	\$ 332	\$ 48	\$ 20	\$ -	\$ 400
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 313	\$ 105	\$ -	\$ 2,576
Advertising - Legal	\$ 1,660	\$ 240	\$ 750	\$ -	\$ 2,650
Insurance Premiums (Marion County)	\$ 2,610	\$ -	\$ -	\$ -	\$ 2,610
Printing & Binding (Educational)	\$ 415	\$ 552	\$ 20	\$ -	\$ 987
Office Supplies	\$ 3,735	\$ 467	\$ 100	\$ 100	\$ 4,402
Operating - Computer Software	\$ 5,810	\$ 728	\$ 200	\$ -	\$ 6,738
Dues & Memberships	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900
Machinery & Equipment	\$ 1,245	\$ 2,445	\$ -	\$ -	\$ 3,690
SubTotal:	\$ 17,965	\$ 4,793	\$ 1,195	\$ 2,000	\$ 25,953
E. Indirect Expenses					
Marion County - Cost Allocation	\$ 26,536	\$ 48,913	\$ 1,857	\$ -	\$ 77,306
SubTotal:	\$ 26,536	\$ 48,913	\$ 1,857	\$ -	\$ 77,306
Revenues	\$ 599,306	\$ 143,912	\$ 27,523	\$ 2,500	\$ 773,241
Expenditures	\$ 599,306	\$ 143,912	\$ 27,523	\$ 2,500	\$ 773,241

APPENDIX A: UPWP STATEMENTS AND ASSURANCES

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

DEBARMENT and SUSPENSION CERTIFICATION

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Ocala/Marion County TPO hereby certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
 - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Ocala/Marion County TPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.



Name: Jeff Gold
Title: TPO Chairman

4/28/20

Date

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Ocala/Marion County TPO that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Ocala/Marion County TPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Ocala/Marion County TPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.


Name: Jeff Gold
Title: TPO Chairman

4-28-20
Date

FLORIDA DEPARTMENT OF TRANSPORTATION
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DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

It is the policy of the Ocala/Marion County TPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Ocala/Marion County TPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Ocala/Marion County TPO, in a non-discriminatory environment.

The Ocala/Marion County TPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code



Name: Jeff Gold
Title: TPO Chairman



Date

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
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TITLE VI/ NONDISCRIMINATION ASSURANCE

Pursuant to Section 9 of US DOT Order 1050.2A, the Ocala/Marion County TPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Ocala/Marion County TPO further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.


Name: Jeff Gold
Title: TPO Chairman

4-28-20
Date

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
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APPENDICES A and E

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
 - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
 - b. Cancellation, termination or suspension of the contract, in whole or in part.

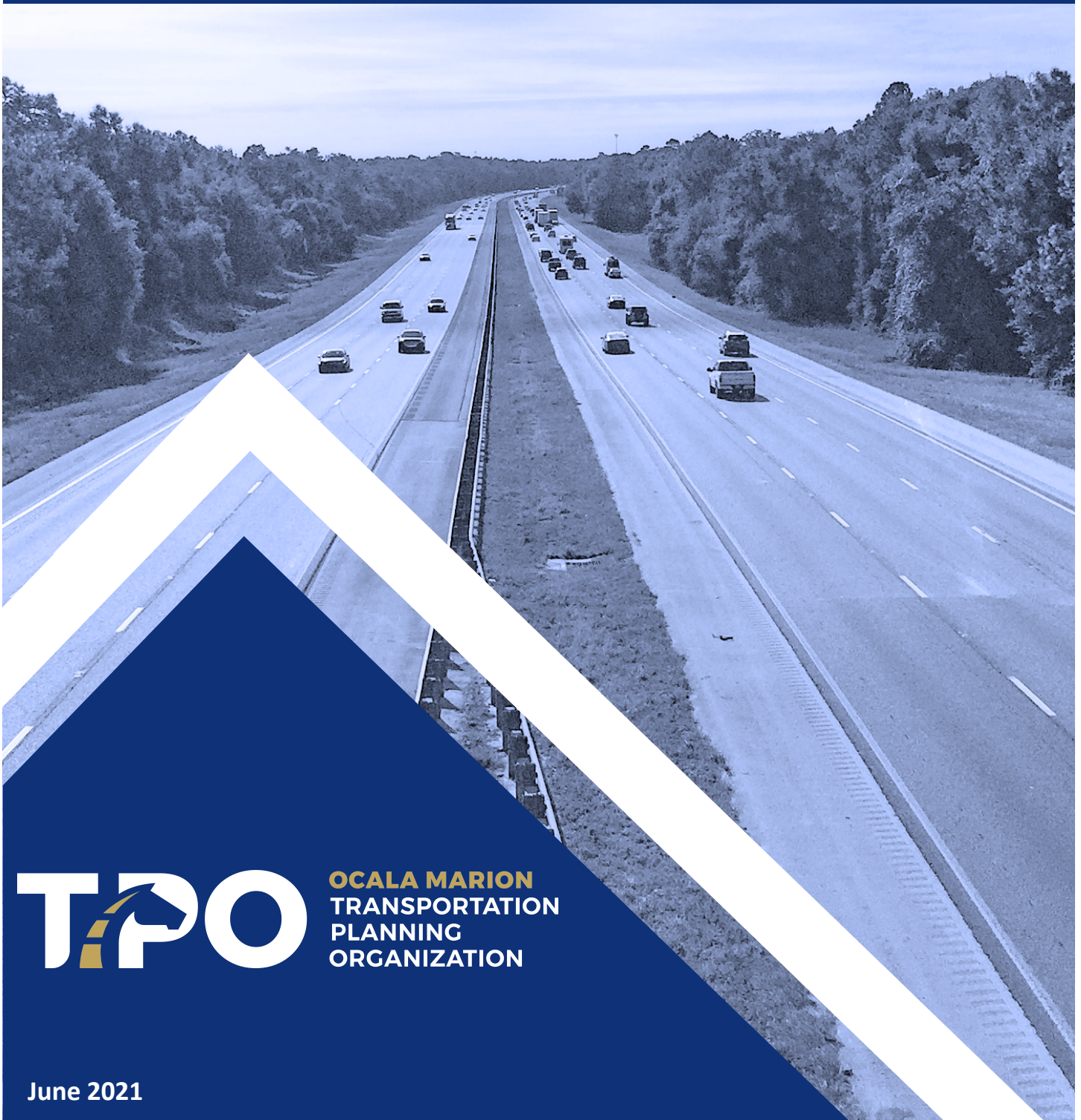
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- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)

APPENDIX B: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

June 2021

ACRYONYM	NAME	DESCRIPTION
3-C	Comprehensive, Continuing and Cooperative	A Comprehensive, Continuing and Cooperative (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX C: STAFF SERVICES AGREEMENT AND COST ALLOCATION

STAFF SERVICES AGREEMENT

THIS STAFF SERVICES AGREEMENT is made and entered into this 21 day of January, 2020 between the Ocala/Marion County Transportation Planning Organization, created and operating pursuant to Section 339.175, Florida Statutes (hereinafter called the "TPO"), and the Marion County Board of County Commissioners, a political subdivision of the State of Florida (hereinafter called the "COUNTY").

WITNESSETH:

WHEREAS, 23 U.S.C. 134 and Section 339.175, Florida Statutes provides for the designation of a metropolitan planning organization for each urbanized area of the state; and

WHEREAS, pursuant to Section 339.175(4), F.S., the Governor, by letter dated the 13th day of February 2014, approved the apportionment and boundary plan submitted by the TPO; and

WHEREAS, the TPO, pursuant to the power conferred upon it by Section 339.175(6)(g), Florida Statutes, and Section 5.00 of the Interlocal Agreement between Marion county, the City of Ocala, the City of Belleview, and the City of Dunnellon, and the Florida Department of Transportation, (FDOT), dated May 18, 2004, as amended, may enter into agreements with local agencies to utilize the staff resources of such agencies or for the performance of certain services by such agencies; and

WHEREAS, pursuant to Section 339.175(2)(b), Florida Statutes, the TPO is an independent governmental entity separate and distinct from the COUNTY; and

WHEREAS, the TPO is desirous of obtaining certain services from the COUNTY to assist with the TPO functions of managing the continuing, cooperative and comprehensive transportation planning process as mandated by State and Federal law; and

WHEREAS, it is deemed by the parties to be appropriate and necessary that the duties and obligation of the TPO and the COUNTY in relation to the staffing of the TPO be defined and fixed by formal agreement.

NOW, THEREFORE, in consideration the mutual covenants, premises, and representations herein, the parties agree as follows:

1. **Purpose.** For the reasons recited in the preamble, which are hereby adopted as part thereof, this Staff Services agreement (Agreement) is to provide for professional services to carry out the term of the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement, dated September 19, 2017 between the TPO and the FDOT and to provide personnel for the administration of the TPO.
2. **Scope of Services.** It is agreed by the COUNTY that it shall support the TPO with the staff necessary for professional, technical, administrative, and clerical services, office and other space, and other incidental items as may be required and necessary to manage the business and affairs of the TPO and to carry on the transportation planning and programming process specified by the Transportation Planning Joint Participation Agreement; provided, it is understood and agreed that, unless otherwise provided for, the performance of such service and functions shall be limited to those specified and allocated in the TPO's federally approved two-year Unified Planning Work Program (UPWP) budget and all approved budgets and management reports under Federal or State grant contracts with the TPO. The UPWP shall be prepared by the TPO support Staff in cooperation

with all related State and Federal agencies and TPO committees in accordance with the rules and regulations governing the TPO and shall be subject to the approval of the TPO Governing Board before submittal to State or Federal Agencies.

3. **Cost Allocation.** The TPO shall be responsible for all direct and indirect costs of services provided by the COUNTY. A Cost Allocation Plan will be maintained and updated to identify the costs to the TPO for the use of COUNTY facilities, resources and staff services during each fiscal year. A cost allocation rate will be monitored by the Budget Office of the Clerk of the Circuit Court to specifically reflect the TPO organizational needs and staff size, including occupation of office space at the Marion County Growth Services Building.

4. **TPO Director.** The TPO Director shall be selected by the TPO Governing Board. Pursuant to Section 339.715(6)(g) Florida Statutes, the TPO Director shall report directly to the TPO Governing Board for all matters relating to the administration and operation of the TPO. **The County Administrator shall serve as a resource to assist the TPO Director in the execution of the TPO's operations and priorities.** The TPO Director shall be responsible for the development of an appropriate organizational structure to carry out the responsibilities set forth in this Agreement, development of procedures to monitor and coordinate the planning process, as well as the overall administration of TPO programs. Addition of new personnel shall be subject to approval of the TPO Governing Board. The TPO chairman and his/her designee shall be responsible for the annual performance evaluation of the TPO Director using the standard COUNTY performance evaluation process.

5. **TPO Personnel.** The TPO Director shall be responsible for full oversight and supervision of TPO support staff. Subject to TPO Governing Board approval and within the existing COUNTY's Job Classifications Plan, the TPO Director responsibilities include adding or deleting staff or staff positions, adjusting responsibilities and salaries, and to recommend through the COUNTY HR department when to hire, terminate, discipline or suspend personnel in accordance with the rules and procedures established in the COUNTY's Employee Handbook. TPO support staff, as COUNTY employees, shall abide by the COUNTY's Employee Handbook. When the TPO Governing Board approves TPO personnel changes, all records shall be submitted to the COUNTY for documentation purposes only and no further action shall be necessary by the COUNTY.

- 5.1 The TPO Director shall be responsible for submitting all the necessary information to establish job descriptions and pay grades within the COUNTY's Job Classification Plan for TPO positions. Each pay grade will define a minimum, mid-point and a maximum for the position. The TPO Director shall be responsible for coordinating with Marion County Human Resources to determine the salary for new hires up to 75% of the paygrade range in accordance with the rules and procedures established in the COUNTY's Employee Handbook.

7. **Legal Representation.** The TPO shall utilize the services of the COUNTY's attorney as needed. The TPO may employ special legal counsel for specific needs when it is deemed necessary.

9. **Financial Administration**

- 9.1 The records and accounts of the TPO including receipts, expenditures and deposits shall be administered by the TPO support staff with final processing of such by the COUNTY. The COUNTY shall include TPO revenues and expenditures in the COUNTY budget, and will authorize the Marion County Clerk of the Circuit Court

without further action by the COUNTY to pay expenses from the appropriated funds subject to reimbursement, subject to meeting all appropriate State and Federal Regulations. .

- 9.2 Contracts and bids for the purchase of materials and services shall be in accordance with COUNTY procedures for the same purposes. The TPO shall follow the County Procurement process for all contracts and bids. The TPO Director and TPO Governing Board shall review and approve all Requests for Proposals (RFP) and subsequent contracts. Subject to meeting all appropriate State and Federal Regulations, when the TPO Governing Board approves a contract or bid, all records shall be submitted to the COUNTY for documentation purposes only and no further action shall be necessary by the COUNTY.

10. **Asset Management.** All equipment and supplies purchased by the TPO with federal funding are the property of the TPO. The TPO will maintain a property inventory per federal regulations [C.F.R.200.313(d)], and update at least once every two years. Any disposition of TPO property with assistance or support by the COUNTY must be approved by the TPO and in accordance with federal regulation outlined in 2 C.F.R.200.313(3).

11. **Training.** Pursuant to Section 339.715(6)(h) Florida Statutes, the TPO shall provide training opportunities and training funds specifically for local elected officials and others who serve on the TPO Governing Board. These training opportunities may be conducted by the TPO or through statewide and federal training programs and initiative that are specifically designed to meet the needs of TPO Governing Board members.

12. **Travel.** All travel by TPO personnel and Governing Board members shall be approved by the TPO Director. All travel by the TPO Director shall be approved by the TPO Board. All travel expenses shall be paid consistent with the provisions of Section 112.061, Florida Statutes. The TPO shall pay all Class "C" travel expenses, as defined in Section 112.061, in accordance with the policies established in the UPWP. The COUNTY shall have no function or responsibility with respect to the approval of travel of any TPO staff or Governing Board members.

12.1 Each year the TPO Governing Board shall follow the per diem rates outlined in the TPO Travel Policy as part of the annual UPWP process.

13. **Reimbursement to Marion County.** The TPO hereby agrees that it shall reimburse the COUNTY for all services rendered under this Agreement as specified in the UPWP budget and all approved budgets under Federal or State grant contracts. The determination of eligible costs shall be in accordance with 23 CFR Section 420, Federal Management Circular (FMC) 74-4, as appropriate.

14. **Local Share.** The COUNTY will provide cash for the required match for Federal funds from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

15. **Invoices and Progress Reports.** The TPO shall provide to the FDOT or appropriate Federal agencies progress reports and an invoice for reimbursement for all Federal grants with FHWA and FTA. The progress reports and invoices shall be in sufficient detail for audit purposes.

16. **Payment.** Payment to the COUNTY of any and all monies by the TPO is contingent upon the TPO first receiving the funds for the work tasks from the FDOT, FHWA, or FTA.

17. **Information and Reports.** The TPO will provide all required information and reports and will permit access to its books, records, accounts, and other sources of information, and its facilities as may be determined by FDOT, FHWA, or FTA to be pertinent to ascertain compliance with such regulations, orders and instructions. The TPO shall adhere to Chapter 119 Florida Statutes regarding public records. Where any information required of the TPO is in the exclusive possession of another who fails or refuses to furnish this information, the TPO shall certify to FDOT, FHWA, or FTA as appropriate, and shall set forth what efforts it has made to obtain the information.

18. **Amendment of Agreement.** The COUNTY and the TPO may, upon initiation of either party, amend this Agreement to cure any ambiguity, defect, omission or to grant any additional powers, or to confer additional duties which are consistent with the intent and purpose of this Agreement subject to formal approval by resolution of each party.

19. **Effective Date and Term.** This Agreement shall become effective on January 28, 2020 upon approval by the TPO and the Marion County Board of County Commission and remain in effect for a period of five years. At that time, the TPO shall review this Agreement to determine if any changes are warranted.

20. **Termination.** Either party may terminate this Agreement by providing written notice of intent to terminate to the other party at least ninety (90) days prior to the then current fiscal year; provided, that financial commitments made prior to termination are effective and binding for their full term and amount regardless of termination. The effective date of any termination shall be the end of the then current fiscal year, unless both parties agree to an alternative date of termination.

IN WITNESS WHEREOF, the undersigned parties have caused this Staff Services Agreement to be duly executed in their behalf this 21 day of January, 2020.

MARION COUNTY BOARD OF
COUNTY COMMISSIONERS

By:



Kathy Bryant, Chairman

OCALA / MARION COUNTY
TRANSPORTATION PLANNING
ORGANIZATION

By:


Jeff Gold, TPO Chair

ATTEST:


David R. Ellspermann,
Marion County Clerk of the
Circuit Court

ATTEST:


TPO Director

Approved as to form and legality


Mathew G. Minter, County Attorney

Marion County Office of Fiscal Review

DEPARTMENT	TOTAL \$ ALLOCATED	ALLOCATED UNITS	TPO VALUE	TPO PERCENT	TPO ALLOCATION BASIS
CAFR	198,968.00	407,878,729.55	630,416	0.15456%	308 BUDGET
ATTORNEY	679,202.00	91.00	0.50	0.54945%	3,732 STAFF EFFORT (Percent of Time, Est at 100 hours meetings and prep)
ATTORNEY General	52,216.00	1,581.22	5	0.31621%	165 FTE COUNT
ADMINISTRATION	1,305,123.00	1,581.22	5	0.31621%	4,127 FTE COUNT
IT TECH	1,794,403.00	2,024.00	8	0.39526%	7,093 # COMPUTERS
IT SUPPORT	1,290,784.00	634,998.74	511	0.08047%	1,039 WORK ORDERS (Avg of Storm Water per person * TPO F 1,101 FTE
HR	348,291.00	1,581.22	5	0.31621%	COUNT
HR RECRUITMENT	183,812.00	218.00	5	2.29358%	4,216 NEW HIRES
HR TRAINING	69,060.00	4,775.50	18	0.37692%	260 # HOURS (avg per employee)
PROC PUR ORDERS	101,138.00	2,433.00	6	0.24661%	249 ENCUMBRANCES (Used Similar OPER Budget of 6310) 4,659
PROC SOLICITATIONS	166,072.00	499.00	14	2.80561%	NUMBER OF (Sum of Transportation Prior)
PROC PCARD ADMIN	12,259.00	336.00	2	0.59524%	73 NUMBER CARDS
PROC P-CARD	190,270.00	21,437.00	129	0.60176%	1,145 TRANSACTIONS (Used Similar OPER Budget of 6310)
PROC CONTRACTS	159,212.00	536.00	3	0.55970%	891 CONTRACTS (Used Contracts of Water Resources)) 1,947 # INVOICES
PROC INVOICES	344,307.00	23,879.00	135	0.56535%	(USED SIMILAR OPER Budget of 6310)
HEALTH CLINIC	231,793.00	6,591.00	5	0.07586%	176 INTERACTIONS (Est based on new FTE)
FAC GRW SERV BLDG	184,725.00	38,400.00	1920	5.00000%	9,236 SQ FOOTAGE OCCUPIED (Estimated at 5% of office and common area
BCC RECORDS	220,360.00	1,581.22	5	0.31621%	697 FTE COUNT
FIN PAYABLES	688,020.00	30,489.00	137	0.44934%	3,092 # ACCOUNTS PAYABLE (Used Similar OPER budget of 63110)
FIN PAYROLL	300,241.00	1,581.22	5	0.31621%	949 FTE COUNT
FIN CAFR PREP	36,478.00	421,108,335.24	630,416	0.14970%	55 ACT EXPEND
INTERNAL AUDIT	370,285.00	317,653,097.07	630,416	0.19846%	735 ACT EXPEND
BUDG PREP	340,985.00	3,878.00	39	1.00567%	3,429 LINE ITEMS
BUDG POSITIONS	51,837.00	1,761.33	5	0.28388%	147 FTE COUNT
BUDG AMND	57,367.00	738.00	20	2.71003%	1,555 # AMENDED ACCOUNTS (Oper Dept Averages)
BUDG COST ALLOCA	12,500.00	421,108,335.24	630,416	0.14970%	19 ACT EXPEND

51,095

Marion County Board of County Commissioners
Detail of Cost Allocation
Rev- Fiscal Year 2020-21

Type of Central Service	TPO 2018-19	TPO 2019-20	TPO 2020-21
Independent Audit Fee		308	73
Clerk of the Circuit Court - Finance		4,096	1,864
Clerk of the Circuit Court - Internal Auditor		735	202
Clerk of the Circuit Court - Budget		5,150	8,780
BCC Records		697	958
Records Center		-	-
County Attorney		3,897	218
County Administration		4,127	6,208
Information Systems		8,132	16,476
Human Resources		5,577	3,143
Procurement		8,964	-
Human Resources - Clinic		176	230
Facilities Management		9,236	7,874
Public Safety Radio			-
MSTU / Assessments Office		-	-
Tax Collector (Assessment)			-
Property Appraiser (Assessment)			
Total Costs Identified		\$ 51,095	\$ 46,026
Identified Costs not Allocated		-	-
Actual Budgeted Allocation		\$ 51,095	\$ 46,026
BR407		89%	40,963
BR408		7%	3,222
BR409		4%	1,841
			46,026

Marion County Board of County Commissioners
Detail of Cost Allocation
Proposed Fiscal Year 2021-22

105100 BR407, 408, 409 BR407, 408, 409

Type of Central Service	TPO 2019-20	TPO 2020-21	TPO 2021-22
Independent Audit Fee	308	73	346
Clerk of the Circuit Court - Finance	4,096	1,864	5,790
Clerk of the Circuit Court - Internal Auditor	735	202	1,040
Clerk of the Circuit Court - Budget	5,150	8,780	13,592
BCC Records	697	958	614
Records Center	-	-	-
County Attorney	3,897	218	155
County Administration	4,127	6,208	5,151
Information Systems	8,132	16,476	23,367
Human Resources	5,577	3,143	3,374
Procurement	8,964	-	186
Human Resources - Clinic	176	230	103
Facilities Management	9,236	7,874	8,356
Public Safety Radio		-	-
MSTU / Assessments Office	-	-	-
Tax Collector (Assessment)	-	-	-
Property Appraiser (Assessment)	-	-	-
Total Costs Identified	\$ 51,095	\$ 46,026	\$ 62,074
Identified Costs not Allocated		-	-
Actual Budgeted Allocation	\$ 51,095	\$ 46,026	\$ 62,074
Property Tax @100%			
Assessment @100%			
Tax/Assessment @100%			
Max Cost Allocation			
Limit by Ordinance			



TO: Board Members

FROM: Rob Balmes, Director

**RE: 2045 Long Range Transportation Plan (LRTP) Modification
Scope of Services**

Summary

In December 2021, the TPO worked with Kittelson and Associates (2045 LRTP consultant team) to perform a modification of the 2045 Long Range Transportation Plan (LRTP). The purpose of this task was to identify and update areas of the Cost Feasible element to provide more clarity and consistency for the general public and government partners that reference the LRTP for planning project development purposes. This approach will also help ensure an upcoming peer review of the TPO's LRTP conducted by the Federal Highway Administration (FHWA) meets expectations and planning consistency. A summary presentation will be provided regarding the modification updates to Chapters 6 and 7 of the 2045 LRTP.

Attachment(s)

- Presentation Slides
- 2045 LRTP Modification Changes

Committee Recommendation(s)

The Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) approved the 2045 LRTP modification request on January 11, 2022.

Action Requested

Review and approval of the 2045 LRTP modification. If you have any questions, please contact me at: 438-2631.

OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN Modification Task

OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

- **The Federal Highway Administration (FHWA) is conducting a review of the TPO's 2045 LRTP in Fiscal Year (FY) 2022.**
- **Ensure consistency of federal requirements, including Fiscal Constraint of the LRTP Cost Feasible element (federal/state).**

Schedule

- **November to December 2021**
- **Internal staff reviews**
- **Presentation to TAC, CAC – January 2022**
- **Presentation to TPO Board in January 2022**

- **Chapter 6 – Financial Revenue Forecast**
 - Federal and State Revenue clarifying text for first five years (2021 to 2025)

TABLE 6.2: STATE/FEDERAL REVENUES (IN 000'S YOY \$)*

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Strategic Intermodal System (SIS)	\$185.3	\$730.4	\$349.9	\$56.9	\$1,322.5
Other Roads Construction & ROW**	\$175.3	\$189.2	\$196.8	\$196.8	\$758.1
TOTAL	\$360.6	\$919.6	\$546.7	\$253.7	\$2,080.6

*2021-2025 State/Federal revenues are reflected in the Transportation Improvement Program and 1st Five Years of projects in Chapter 7

**Other Roads Construction & ROW revenue estimates include 22% product support per FDOT guidance.

- **Chapter 7 – Funding the Plan**
 - Cost Feasible Plan Tables (10-year bands)
 - Total Cost vs. Revenue summaries and by funding source (Federal/State)
 - Clarify Operations and Maintenance and review of TIP vs LRTP funded projects.

Project Funding Summary

TOTAL Other Roads, Non-SIS State/Federal COST	\$78,397	\$376,938	\$380,180	\$835,513
TOTAL Other Roads, Non-SIS State/Federal REVENUE	\$78,397	\$364,500	\$393,600	\$836,497
TOTAL Local COST	\$1,636	\$0	\$0	\$1,636
TOTAL Local REVENUE	\$1,636	\$0	\$0	\$1,636
Totals may not sum due to rounding				

TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOE \$)

TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOE \$)							2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN 2026-2030								2ND 10 YEARS OF COST FEASIBLE PLAN 2036-2040								2041-2045				
ID	Facility	From	To	Project Descriptionn	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	Total Cost				
4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes	SIS					\$5,587.3																	\$190,890.3				
4352091	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	SIS					\$40,597.5																	\$40,597.5				
3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes	SIS												\$22,100.0	\$81,700.0	\$237,314.0								\$341,114.0				
3433	I-75	CR 484	CR 318	Widen to 8 lanes	SIS												\$11,325.0		\$111,355.0								\$122,680.0				
3435	I-75	CR 484	CR 318	Add 4 Special Use Lanes	SIS										\$3,000.0		\$26,400.0										\$29,400.0				
3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes	SIS												\$12,118.0	\$26,254.0	\$119,082.0								\$157,454.0				
3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes	SIS												\$1,398.0	\$2,738.0	\$13,741.0								\$17,877.0				
3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes	SIS												\$6,000.0					\$24,000.0	\$77,013.0				\$107,013.0				
3474	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes	SIS												\$2,500.0	\$8,000.0									\$10,500.0				
3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	SIS												\$9,690.0	\$32,300.0				\$25,000.0	\$223,875.0				\$290,865.0				
3485	I-75	at US 27		Modify Interchange	SIS												\$1,950.0								\$27,391.0		\$29,341.0				
3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes	SIS												\$1,460.0								\$5,850.0	\$23,619.0	\$30,929.0				
TOTAL SIS COST											\$46,185							\$915,728								\$406,748	\$1,368,661				
TOTAL SIS REVENUE											\$46,185								\$915,728								\$406,748	\$1,368,661			

Note: Cost feasible SIS proejcts reflect 2018 SIS Cost Feasible Plan
Totals may not sum due to rounding

TOTAL Other Roads, Non-SIS State/Federal COST	\$78,397	\$376,938	\$380,180	\$835,513
TOTAL Other Roads, Non-SIS State/Federal REVENUE	\$78,397	\$364,500	\$393,600	\$836,497
TOTAL Local COST	\$1,636	\$0	\$0	\$1,636
TOTAL Local REVENUE	\$1,636	\$0	\$0	\$1,636
Totals may not sum due to rounding				

Cost Feasible Plan Balance Table

The cost / revenue balance of the cost feasible plan, as required by U.S. Code of Federal Regulation (23 CFR 450.324), is demonstrated in **TABLE 7.12**. The Balance columns in the table include cost subtracted from revenue for each timeband and for the plan period as a whole. In cases where the balance is negative, it is by no more than 10 percent, per FDOT guidance in the Revenue Forecasting Guidebook (2018).

TABLE 7.12: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOE \$)

	2021-2025 ¹			2026-2030			2031-2035			2036-2040			2041-2045			Total 2021-2045		
Funding Source ²	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³
State/Federal																		
Other Roads ⁴	\$78.40	\$78.40	\$0.00	\$175.30	\$182.25	-\$6.95	\$189.20	\$194.69	-\$5.49	\$196.80	\$188.00	\$8.80	\$196.80	\$192.18	\$4.62	\$758.1	\$757.1	\$1.0
SIS				\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
Subtotal	\$78.40	\$78.40	\$0.00	\$360.60	\$367.55	-\$6.95	\$919.63	\$925.11	-\$5.49	\$546.69	\$537.89	\$8.80	\$253.66	\$249.04	\$4.62	\$2,080.6	\$2,079.6	\$1.0
Local																		
TIF East	\$14.15	\$14.15	\$0.00	\$7.10	\$3.74	\$3.36	\$8.30	\$6.26	\$2.04	\$11.00	\$11.05	-\$0.05	\$11.00	\$12.11	-\$1.11	\$51.5	\$47.3	\$4.2
TIF West	\$8.37	\$8.37	\$0.00	\$14.10	\$6.47	\$7.63	\$16.60	\$16.89	-\$0.29	\$22.00	\$19.93	\$2.07	\$22.00	\$24.05	-\$2.05	\$83.1	\$75.7	\$7.3
Local Fuel Taxes	\$5.54	\$5.54	\$0.00	\$23.70	\$25.95	-\$2.25	\$45.70	\$41.05	\$4.65	\$31.50	\$33.30	-\$1.80	\$65.60	\$63.02	\$2.58	\$172.0	\$168.9	\$3.2
Other Local	\$1.64	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.6	\$1.6	\$0.0
Subtotal	\$29.70	\$29.70	\$0.00	\$44.90	\$36.16	\$8.74	\$70.60	\$64.20	\$6.40	\$64.50	\$64.28	\$0.22	\$98.60	\$99.19	-\$0.59	\$308.3	\$293.5	\$14.8
Total	\$108.09	\$108.09	\$0.00	\$405.50	\$403.71	\$1.79	\$990.23	\$989.32	\$0.91	\$611.19	\$602.17	\$9.02	\$352.26	\$348.22	\$4.04	\$2,388.9	\$2,373.1	\$15.8

¹ First five years revenue is equal to cost of programmed improvements.

² Revenue categories include only those represented in cost feasible plan.

³ Balance reflects Revenue minus Cost. In cases where it is negative, the difference is less than 10%, per FDOT guidance.

⁴ Other Roads revenue estimates include additional 22% of FDOT revenue estimate for product support per FDOT Revenue Handbook.

Totals may not sum due to rounding

Questions or Comments?



CHAPTER 6. FINANCIAL REVENUE FORECASTS

The Ocala Marion LRTP is required, by federal law, to demonstrate the cost feasibility of improvements contained in the 2045 Cost Feasible Plan. The period between 2021 and 2025, reflecting the FDOT Work Program and local capital improvement programs, is based on available revenues in the short term, as projected by those agencies. Financial resources expected to be available during the remainder of the plan period, between 2026 and 2045, were projected based on a variety of data, including historical receipts, future population growth, expected changes in fuel efficiency, and inflation.

Appendix H includes a detailed description of the forecasting process, including data source references for key inputs informing the forecasts.

The total revenue projected to be available between the years 2026 and 2045 for transportation capacity improvements is \$2.3 billion, in Year of Expenditure (YOE) dollars. All revenues and costs in the revenue forecasts and Cost Feasible Plan are inflated to YOE dollars based on inflation rates provided by FDOT.

The revenues included in the forecast and used to develop the Cost Feasible Plan include both State/Federal funding and local funding. The local revenue sources include two primary existing sources of revenues, both of which are used by Marion County to fund transportation improvements. The first includes a combination of state- and locally-levied fuel taxes and the second includes the revenues collected from the County's transportation impact fee program. Other revenues used by SunTran to operate and maintain the public transit system in Marion County are summarized separately.

The State/Federal revenues include two funding programs available for transportation improvements in Marion County. One is allocated to projects by FDOT on the Strategic Intermodal System (SIS) and the second is the Other Roads & Right of Way program, which is forecast and provided to the TPO by FDOT to be allocated to cost feasible projects.



Local Revenues

The fuel tax and impact fee revenues were forecast based on a combination of historical receipts, expected population growth in Marion County, projected economic growth, inflation, and current transportation impact fee rate schedules. The fuel tax revenue projections were adjusted to account for debt service obligations on a 2016 Local Option Fuel Tax bond and County transportation operation and maintenance costs. The balance of fuel tax revenues and impact fees, totaling \$278 million for the plan period, are allocated to non-state roadway projects in the Cost Feasible Plan. **TABLE 6.1** includes the projected fuel tax and impact fee revenues allocated to the local roadway projects in the Cost Feasible Plan.

Other local revenue sources were forecast, but not included in the Cost Feasible Plan. These include local public transit revenue sources that are assumed to be absorbed by existing transit service costs and therefore are not available for new or enhanced services. Forecasts were also developed for potential new revenue sources not reflected in current policy and therefore not included in the Cost Feasible Plan. These include a sales surtax, which is currently in place, but sunsets in 2020, a property tax increase, and an increase in impact fee rates. The potential new revenues from these sources would add that do not reflect current policy could add more than two billion dollars to the plan. A detailed summary of these potential revenues is included in the following section and **Appendix H**.

TABLE 6.1: LOCAL REVENUES (IN 000'S YOE \$)

		2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Impact Fees	East of I-75 Impact Fees	\$7.1	\$8.3	\$11.0	\$11.0	\$37.4
	West of I-75 Impact Fees	\$14.1	\$16.6	\$22.0	\$22.0	\$74.7
SUBTOTAL – IMPACT FEES		\$21.2	\$24.9	\$33.0	\$33.0	\$112.1
State Levied Fuel Taxes	Constitutional Fuel Tax	\$28.4	\$33.4	\$39.4	\$46.4	\$147.6
	County Fuel Tax	\$12.5	\$14.8	\$17.4	\$20.5	\$65.1
Locally Levied Fuel Taxes	Ninth Cent Fuel Tax	\$14.0	\$16.3	\$18.9	\$21.8	\$70.9
	5-cent Local Option Fuel Tax	\$39.8	\$46.4	\$53.8	\$62.1	\$202.0
	6-cent Local Option Fuel Tax	\$61.8	\$72.1	\$83.6	\$96.4	\$313.8
Debt/O&M Obligations	Debt Service (LOFT bond)	(\$15.9)	(\$0.0)	(\$0.0)	(\$0.0)	(\$15.9)
	County System O&M	(\$116.9)	(\$137.3)	(\$181.6)	(\$181.6)	(\$617.5)
SUBTOTAL – FUEL TAXES		\$23.70	\$45.70	\$31.50	\$65.60	\$166.00
TOTAL		\$44.90	\$70.60	\$64.50	\$98.60	\$278.10

AVAILABLE FOR CAPACITY IMPROVEMENTS

\$278M

DEBT SERVICE

\$16M

SYSTEM OPERATION AND MAINTENANCE

\$617M

State/Federal Revenues

State and Federal revenues forecast by FDOT and provided to the TPO include numerous sources. There are three revenue programs in particular that are included in the Cost Feasible Plan. The first is the SIS funding program, allocated by FDOT to improvements of SIS facilities in Marion County, which include I-75 and portions of SR 40, US 27, and SR 326. The other programs include the Other Roads Construction & ROW program, which is allocated to roadway capacity projects and boxed fund programs in the Cost Feasible Plan, and the Transit program. The Transit program revenue forecast provided by FDOT was assumed to be available only for existing transit service costs and not allocated to transit improvements in the Cost Feasible Plan.

There are two levels of MPO/TPO designation that dictate federal funding levels for certain programs. A Transportation Management Area (TMA) designation, dependent on urbanized area population greater than 200,000, would trigger the allocation of additional federal funding to the TPO. While the TPO is not currently designated a TMA, if determined by the 2020 US Census that the urbanized area in Marion County comprises a TMA, it is estimated that the TPO would receive an additional \$5 million annually in federal funding.

There are other funding programs, including Transportation Alternatives TALT and Transportation Regional Incentives Program (TRIP) that are regional in nature. Since the revenue forecasts for these programs were provided only for the broader Central Florida region, it is not appropriate to allocate these revenues to Marion County projects in the Cost Feasible Plan. **TABLE 6.2** includes the SIS and Other Roads funding estimates reflected in the Cost Feasible Plan. A summary of the regional programs and respective forecasts is provided in **Appendix H**.

Transit Funding

The revenues used by SunTran to operate the bus route services in Marion County include a mix of local, state and federal funds. Local funding sources include fare revenues, fuel refunds, and advertising revenues, as reported in the SunTran Transit Development Plan (TDP). Revenues forecast and reported in **TABLE 6.3** are based on 10-year forecasts reported in the TDP extrapolated to 2045 based on projected population growth in Marion County. It is assumed for the purpose of the LRTP that local operating funds needed to expand SunTran services will not be available, so State/Federal transit capital funding cannot be utilized for expansion of the transit system.

TABLE 6.2: STATE/FEDERAL REVENUES (IN 000'S YOY \$)*

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Strategic Intermodal System (SIS)	\$185.3	\$730.4	\$349.9	\$56.9	\$1,322.5
Other Roads Construction & ROW**	\$175.3	\$189.2	\$196.8	\$196.8	\$758.1
TOTAL	\$360.6	\$919.6	\$546.7	\$253.7	\$2,080.6

*2021-2025 State/Federal revenues are reflected in the Transportation Improvement Program and 1st Five Years of projects in Chapter 7

**Other Roads Construction & ROW revenue estimates include 22% product support per FDOT guidance.

TABLE 6.3: STATE/FEDERAL AND LOCAL TRANSIT REVENUES (IN 000'S YOY \$)*

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Local SunTran	\$7.3	\$9.5	\$11.6	\$14.1	\$42.5
State/Federal Transit	\$44.8	\$49.1	\$51.1	\$51.1	\$196.2
TOTAL	\$52.1	\$58.6	\$62.7	\$65.2	\$238.7

*2021-2025 Local revenues are reflected in the Transportation Improvement Program and 1st Five Years of projects in Chapter 7

Potential New Revenue Sources

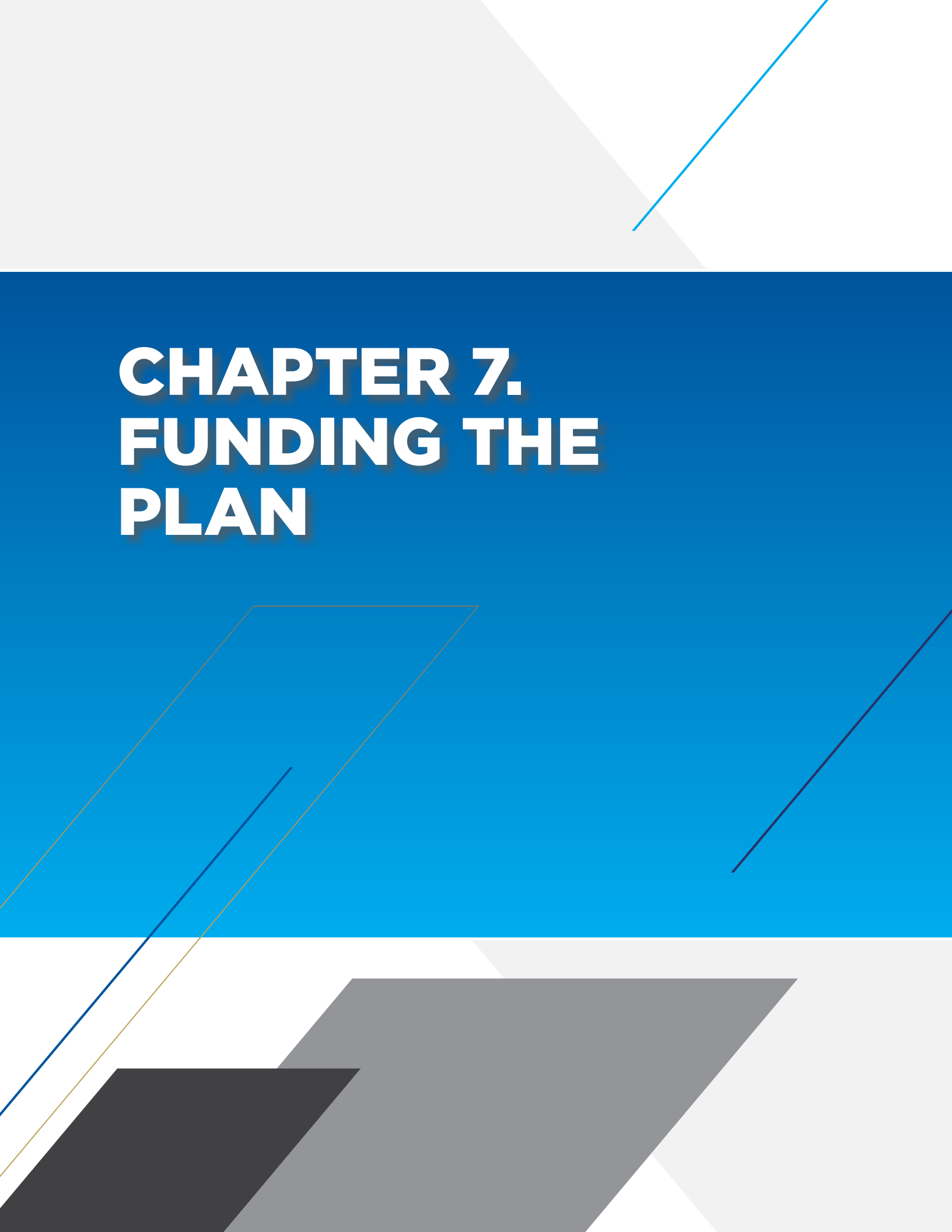
Other revenue sources that are not currently available, but could be instituted to fund transportation infrastructure improvements include private developer contributions, grants, and other tax revenue mechanisms. Estimates of potential revenues not included in forecasts developed for the LRTP Cost Feasible Plan can be estimated based on historical and future growth data, and include the balance of impact fee revenues, defined as the difference between the 2015 recommended rates and the effective rates; and a sales surtax. The sales surtax projection assumes the continuation of the current sales surtax, which sunsets in 2020, and assumes fifty percent of the revenues from the one percent tax would be dedicated to County transportation infrastructure improvements.

The revenue estimates in **TABLE 6.4** are reflected in year of expenditure dollars. In 2020 dollars, the estimates are approximately \$700 million. The estimated cost of non-SIS unfunded roadway projects in the Needs Plan, based on the Cost Feasible Plan presented in **Chapter 7**, is approximately \$750 million. The additional revenue, therefore, would enable the construction of almost all identified non-SIS roadway projects.

TABLE 6.4: POTENTIAL NEW REVENUE SOURCES (IN 000'S YOE \$)

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Additional Impact Fees	\$99.9	\$117.3	\$155.1	\$155.1	\$527.4
One Percent Sales Surtax (50%)	\$142.34	\$148.93	\$154.86	\$160.18	\$606.3
TOTAL	\$242.2	\$266.2	\$309.9	\$315.3	\$1,133.7

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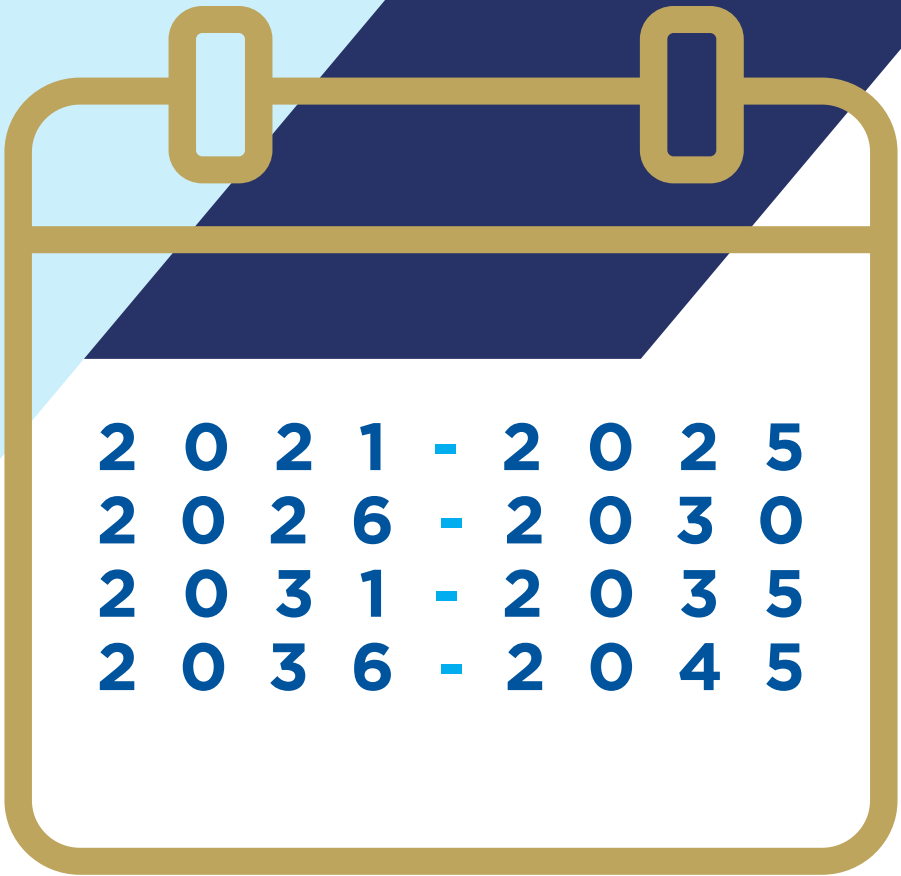
CHAPTER 7. FUNDING THE PLAN

Cost Feasible Plan

The culmination of the LRTP planning process is a Cost Feasible Plan (CFP) of multimodal improvement needs that address local needs, desires, and priorities based on public and stakeholder input; a performance-based needs assessment analysis; and revenue expected to be available in the future. The TPO's commitment to multi-faceted investment strategy that does not rely solely on traditional roadway capacity improvements is reflected in the package of improvements in the CFP.

The 2045 CFP also adheres to the federal requirement to practice performance-based planning through the analysis and prioritization of goal-specific data to estimate the need for infrastructure improvements as well as the impacts and benefits of the identified needs.

The CFP is structured in 5- and 10-year time bands, each of which is represented in year of expenditure dollars, inflated using rates prepared by the Florida Department of Transportation (FDOT). The first time band (2021-2025) includes improvements that have been programmed in the FDOT Work Program and the TPO Transportation Improvement Program. The remaining time bands include projects that were identified, prioritized, and included in respective bands based on project cost estimates and revenue forecasts, for which specific improvements are eligible.



Sixteen percent of the non-SIS projected revenue available for infrastructure improvements is allocated to three boxed fund categories of improvements in the 2026-2045 period. The three boxed fund programs include Intelligent Transportation System (ITS) projects, multimodal projects, and corridor studies. The remainder of the projected revenues are allocated to specific roadway projects, including both capacity and operational roadway improvements. Eighty-four percent of non-SIS revenues were allocated to state and local roadway improvements and the remaining sixteen percent to boxed funds programs. The Other Roads & ROW revenue program is a State/Federal funding source, but in non-Transportation Management Area regions, up to fifteen percent of the Other Roads revenues may be allocated to non-state facilities. In the 2045 CFP, twelve percent of this program funding was used to include four roadway improvement projects on non-state roadways, including:

- SW 44th Ave from SR 200 to SW 20th St – New 4-lane
- SW 44th Ave from SW 13th St to SR 40 – Widen to 4 lanes
- NW 44th Ave from SR 40 to NW 10th St – New 4-lane
- NW 44th Ave from NW 60th St to SR 326 – Widen to 4 lanes

Roadway Capacity and Operational Improvements

The Cost Feasible Plan includes almost 120 centerline miles of roadway capacity improvements, including widening existing roads and new roadway segments. It also includes thirteen intersection improvements, including one new interchange at I-75 and NW 49th St, two existing interchange improvements at US 27 and CR 484, and nine intersection improvements in various locations across the County. The total cost of non-SIS roadway improvements in the Cost Feasible Plan is \$940.5 million, including the improvements funded in the first five years between 2021 and 2025. The prioritized roadway improvements included in the outer years of the Cost Feasible Plan are listed and mapped on the following pages by five-year timeband.



6% ITS



10% Multimodal



0.3% Corridor Studies



82% Roadway Capacity



2% Roadway Operational

Projects in Environmental Justice Areas

A summary of planned investments within Environmental Justice (EJ) areas provides an equity assessment of the Cost Feasible Plan. EJ is defined by the USEPA as the *fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income, with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies*. The achievement of environmental justice, then, is measured in two ways:

- The degree to which different segments of the population are protected from environmental hazards and
- The level of access people have to the decision-making process.

Both measures of EJ are addressed in the 2045 LRTP. The first is addressed through a EJ measure applied in the project evaluation and prioritization process, assessing projects in terms of their proximity to transportation disadvantaged populations, also referred to as EJ population. This metric is described in in the previous section. The

second measure is addressed through the LRTP public involvement process, as described in **Chapter 3**. In both cases, the defining characteristic is the location of EJ population. The identification of this segment of the Marion County population was accomplished through the analysis US Census data on minority and low income population levels.

The two criteria used to identify EJ population are poverty and minority. The countywide average poverty rate in Marion County is 17.6% and the minority rate is 17.8%, in accordance with the Census data. Areas in the County with both a poverty and minority rate above the countywide averages, respectively, were considered EJ areas for the purpose of the LRTP analysis. A minimum population threshold was also applied to isolate areas with substantial population. The threshold for both minority and poverty is a minimum of 500. Areas meeting either the minority or poverty definition were also considered, particularly in the identification of workshop locations to provide adequate access to the planning process to those people. **TABLE 7.1** summarizes the cost feasible and unfunded needs projects in EJ versus non-EJ areas. Only the portions of projects in Environmental Justice areas are included in the cost/mileage summaries in the EJ Areas column. As indicated in the table, 16% of non-motorized and 26% of motorized projects in the Cost Feasible Plan are located in EJ areas, indicating a proportional distribution of investments, as measured by population distribution in EJ versus non-EJ areas.

TABLE 7.1: INVESTMENTS IN ENVIRONMENTAL JUSTICE AREAS

	EJ AREAS	NON-EJ AREAS	TOTAL
Population	62,300	270,900	333,200
Cost Feasible Roadway Projects			
Per Capita	\$2,134	\$1,419	\$1,553
Unfunded Roadway Needs			
Per Capita	\$984	\$3,185	\$2,774
ITS Improvements Mileage			
Per thousand residents	0.79	0.63	0.66
Multimodal Improvements Total Mileage	84	431	515
Multimodal Improvements Total per thousand residents	1.34	1.59	1.55
Sidewalk Mileage	12	60	72
Bicycle Lane Mileage	22	159	181
Trail Mileage	49	213	262

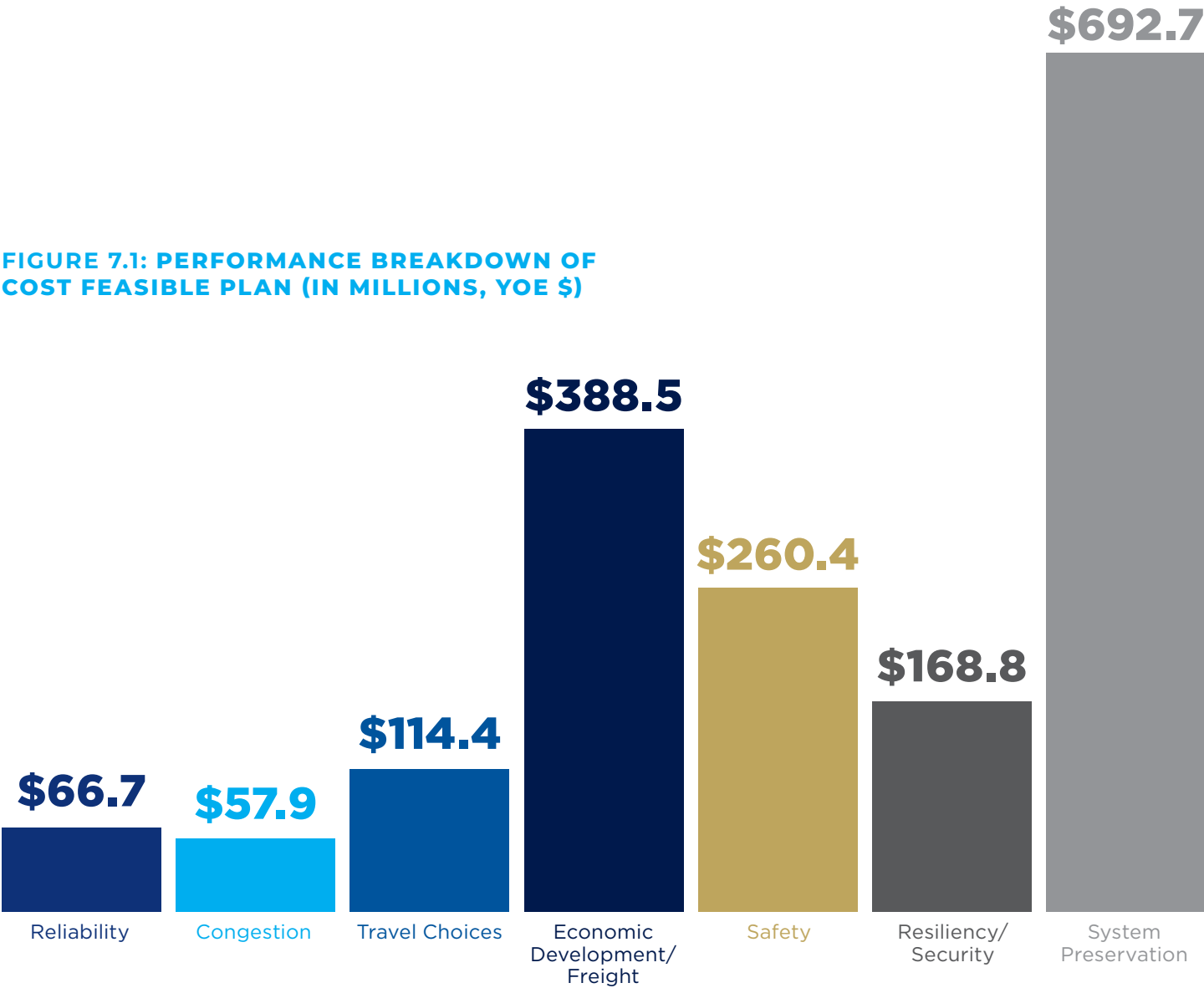
Note: Project cost estimates are represented in present day cost. Multimodal and ITS improvements represent all candidate projects in boxed fund programs.

Projects by Performance Category

Projects are also categorized in accordance with the data-based analysis described in **Chapter 5**. The performance categories assigned to projects include the primary, and in some cases primary and secondary performance groupings. While the distinction of performance category for any transportation infrastructure improvement is not necessarily exclusive of other categories, this assignment is intended to illustrate the main drivers of the multi variable project evaluation process by roadway segment. For example, safety is a primary consideration in any infrastructure improvement, but for some, based on crash history, safety is the primary driver of the improvement need.

The categories used for the Cost Feasible Plan summary illustrated in **FIGURE 7.1** include Reliability, Congestion, and Safety, which represent the first three federally required performance monitoring measures and targets described in **Appendix F**. The reliability allocation represented in **FIGURE 7.1** reflects both projects outlined in the Cost Feasible Plan by five-year timeband as well as the ITS boxed fund program allocation. Likewise, the Travel Choices category includes the Multimodal boxed fund program allocation. Other categories used in this summary include Economic Development/Freight, and Resiliency/Security. The latter category includes improvements identified on congested evacuation corridors, which are categorized as Resiliency due to their importance to facilitate an evacuation response to natural disasters, and as Security due to the role these facilities play ensuring the security of Marion County residents in the face of such a natural disaster.

FIGURE 7.1: PERFORMANCE BREAKDOWN OF COST FEASIBLE PLAN (IN MILLIONS, YOE \$)



Note: Cost allocations do not sum to the Cost Feasible Plan total, as some project costs are reflected in more than one category.

FIGURE 7.2: 2021-2025 PROJECTS

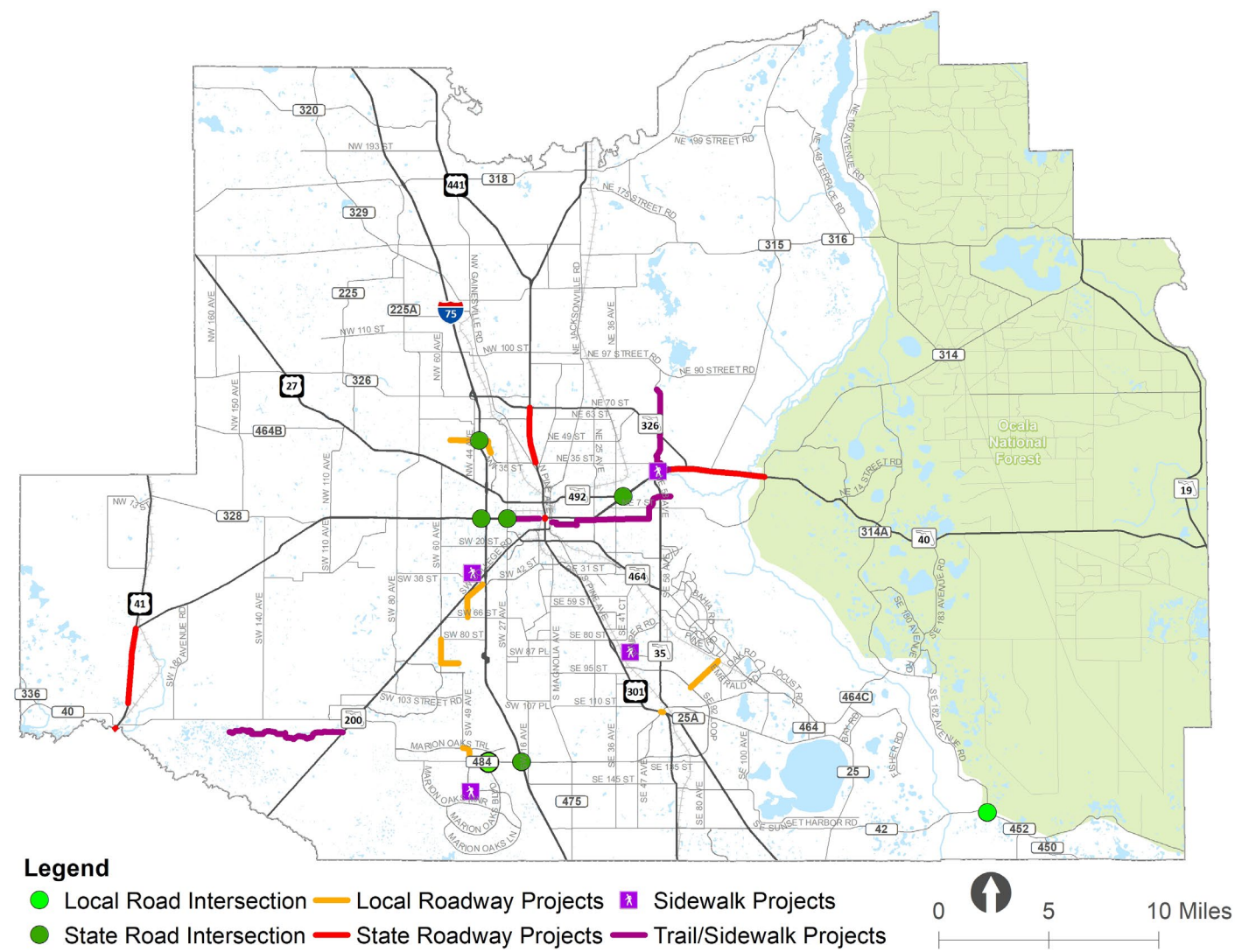


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
Local Funded Roadway Investments	CR 42	at SE 182ND		Add Turn Lane(s)
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
Pedestrian/ Bicycle Investments	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
Technological Investments	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

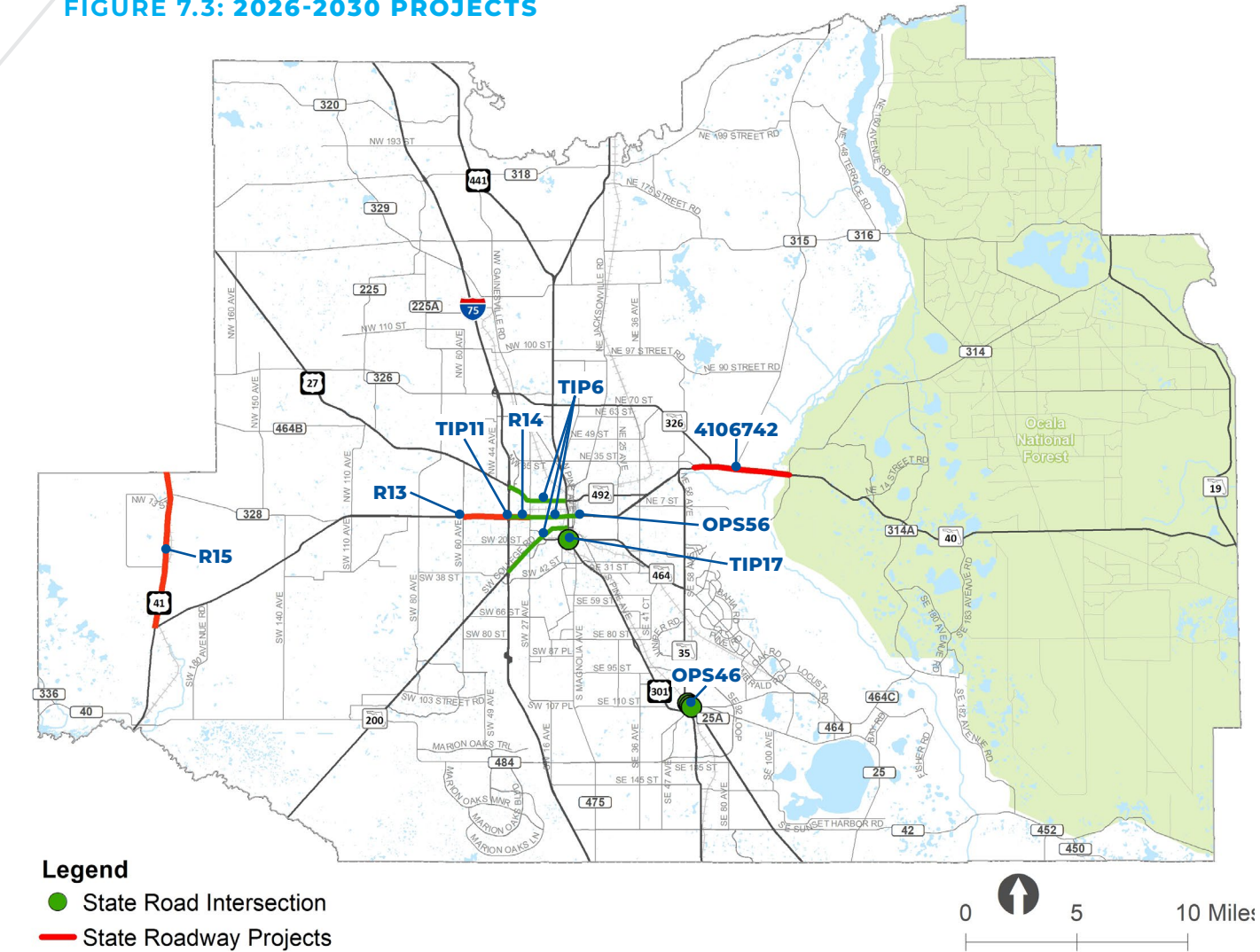


FIGURE 7.4: 2031-2035 PROJECTS

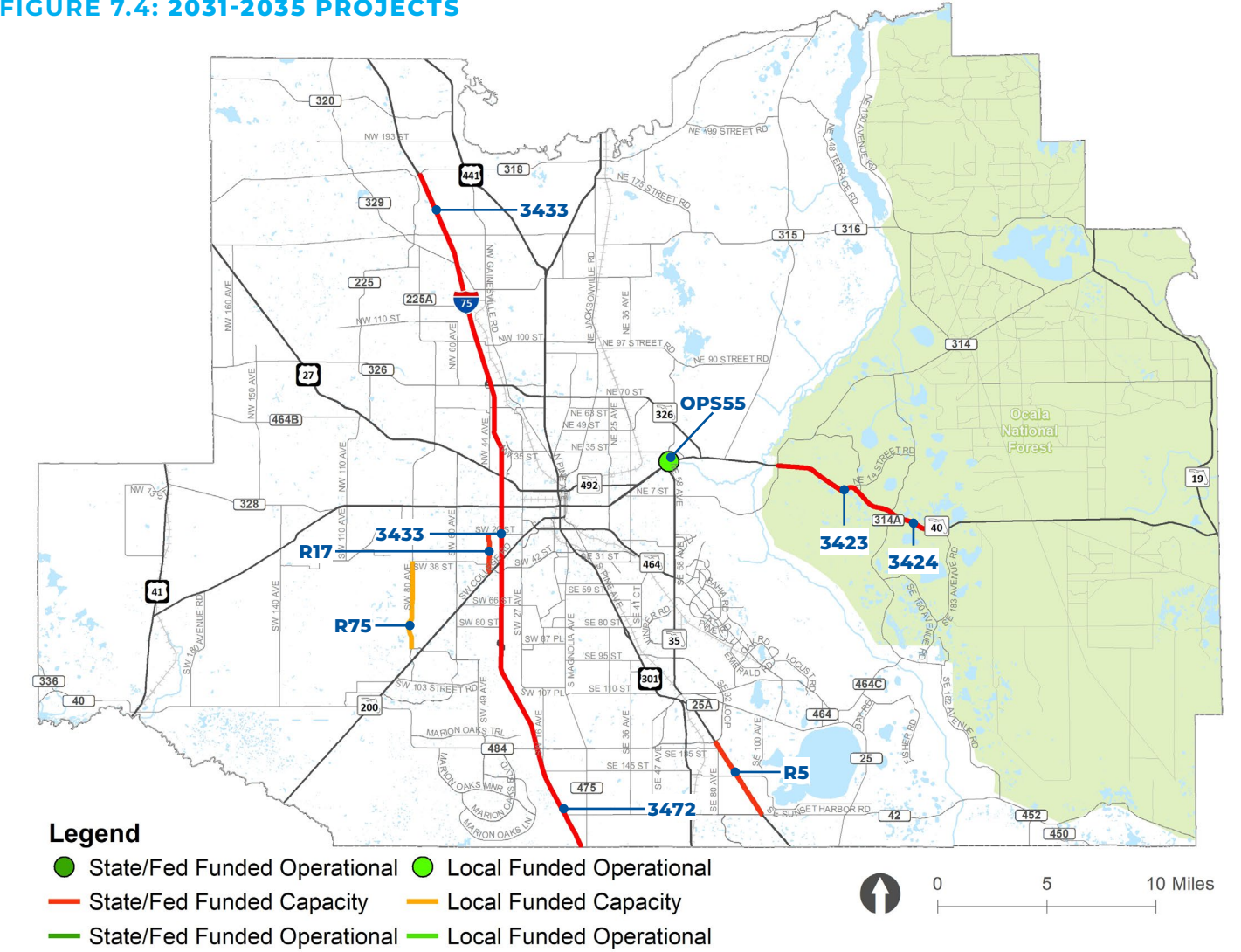


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	R17	SW 44th Avenue	SR 200	SW 20th Street	New 4 lane
	OPS55	SR 40	SR 35		Intersection geometry
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

FIGURE 7.5: 2036-2040 PROJECTS

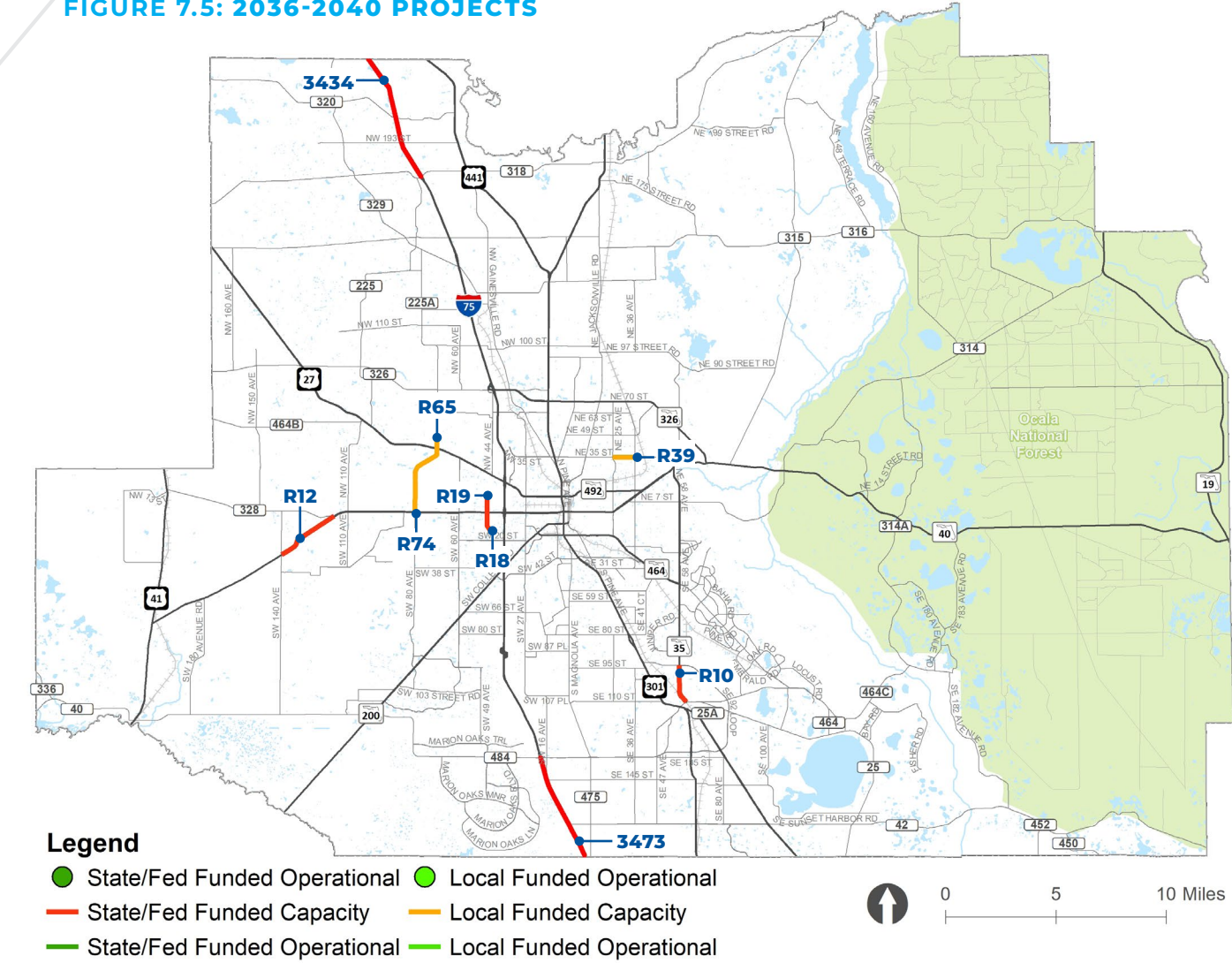


FIGURE 7.6: 2041-2045 PROJECTS

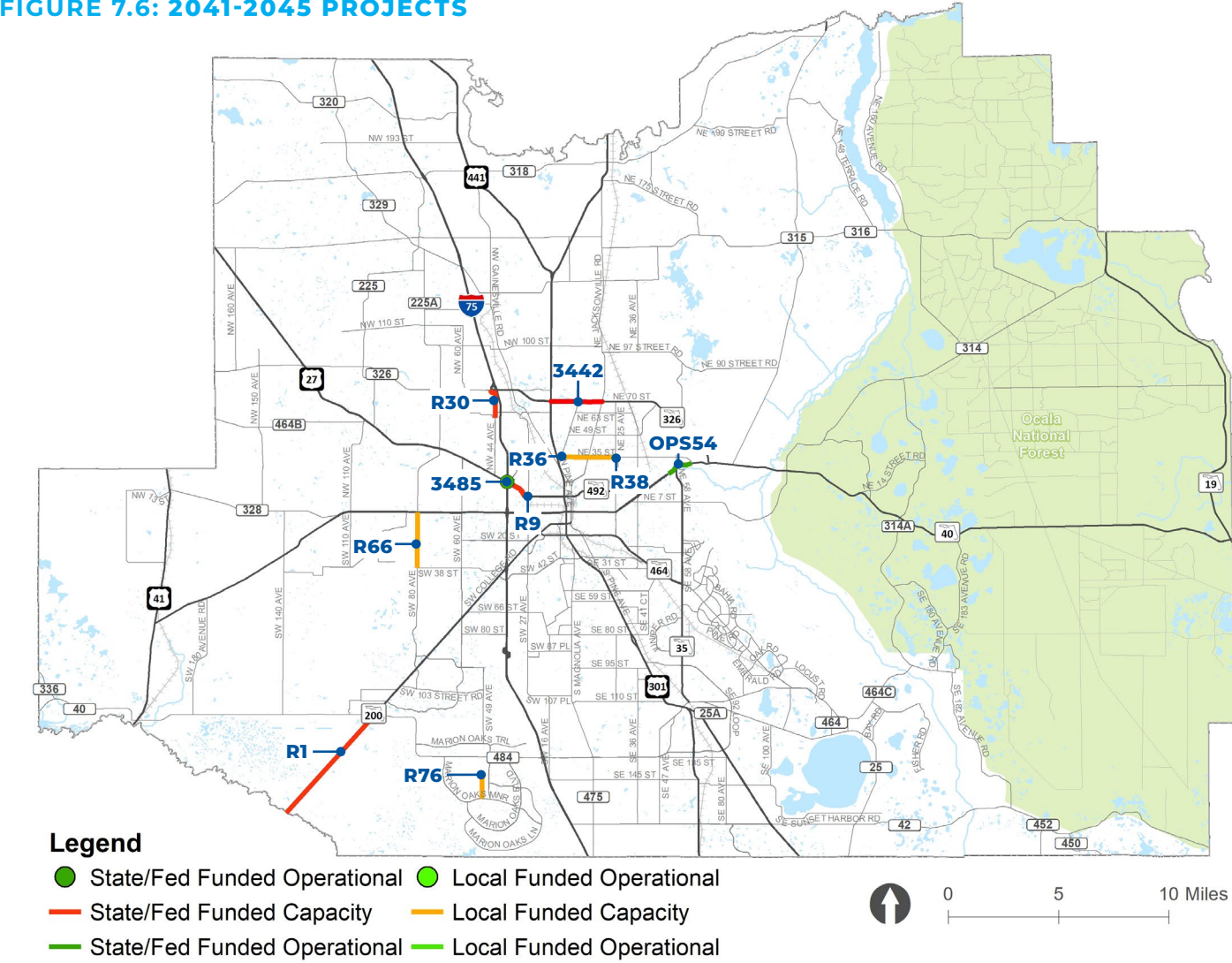


TABLE 7.5: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
	R18	SW 44th Avenue	SW 13th St	SR 40	Widen to 4 lanes
	R19	NW 44th Avenue	SR 40	NW 10th Street	New 4 lane
	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
Locally Funded	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

TABLE 7.6: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
Locally Funded	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes

Boxed Fund Projects

The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO’s bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

TABLE 7.7: BOXED FUNDS PROGRAMS

FUNDING	FACILITY	FROM	TO
Corridor Studies Boxed Fund	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
	SR 40	SE 183rd Ave Rd	Lake Co line
	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
ITS Boxed Funds Program	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	TO
ITS Boxed Funds Program	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
	NW/SW 27th Avenue	SR 200	SR 40
	SR 35	SR 464	SR 40
	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
	SE 36th Ave	SR 464	SR 40
	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464
ITS Boxed Funds Program	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
	CR 42	US 441	Ocala Rd
	NE 36th Ave	NE 35th St	SR 40
	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
	US 492	US 301	SR 40
	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
	25th Ave	NE 35th St	SR 464
	SE 132nd St	CR 484	US 441
	SW 95th St	SW 60th Avenue	SW 49th Ave

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS

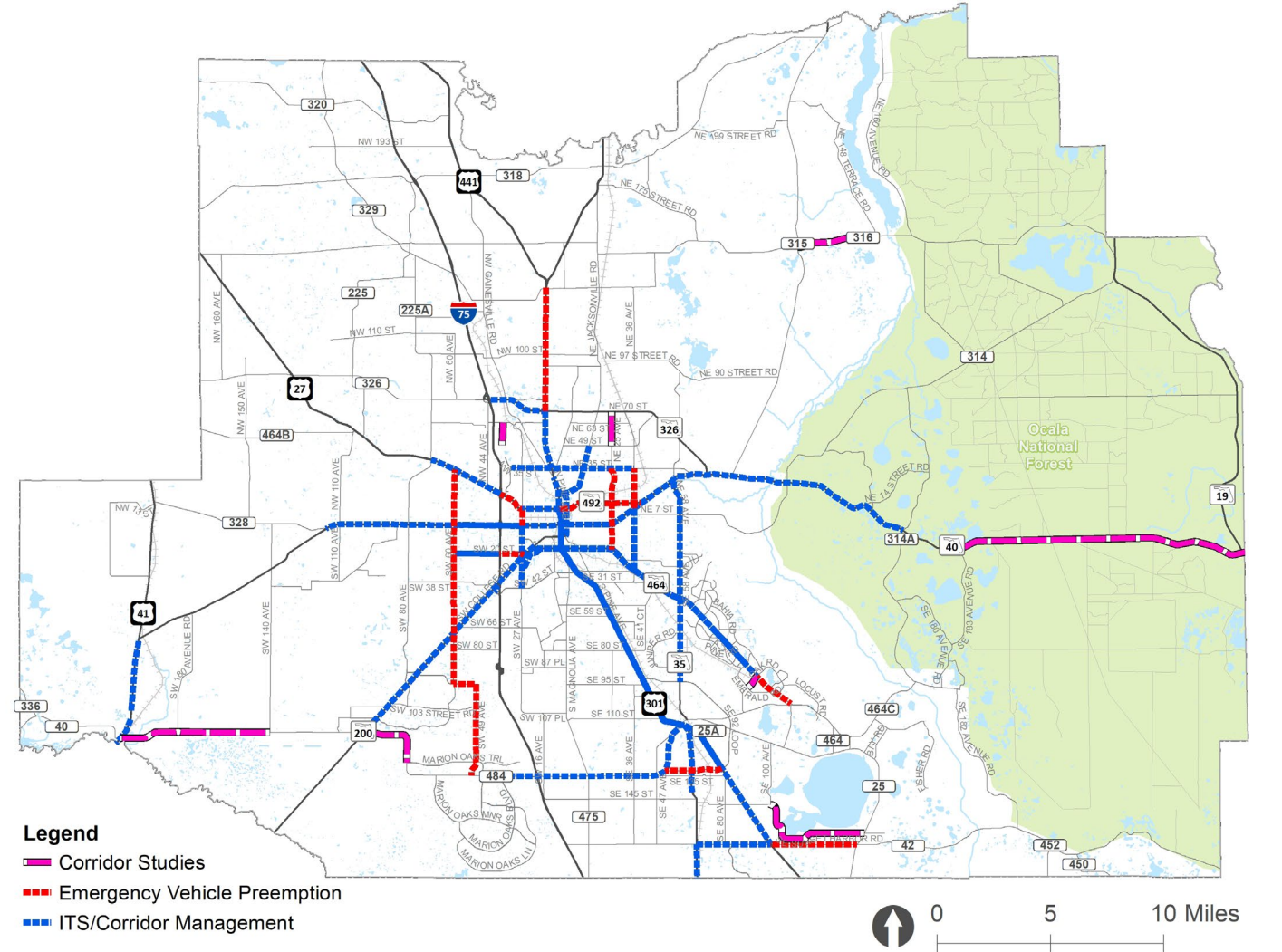


TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

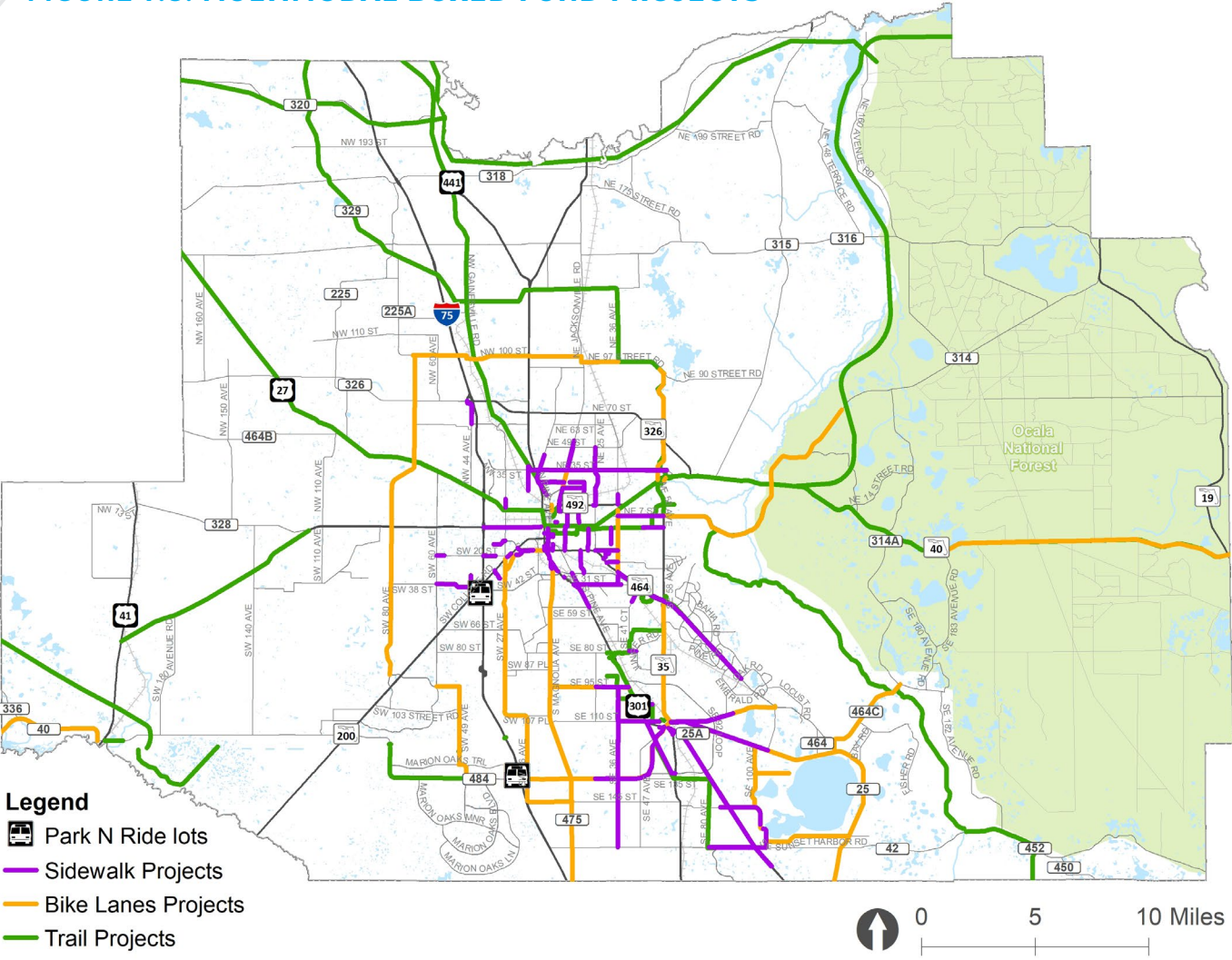
BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Transit Station Projects	CR 484 at I-75		shared park-and-ride lots
	SR200 W of I-75		shared park-and-ride lots
Multimodal Boxed Fund Sidewalk Projects	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tusawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
	NE Jacksonville Rd	NE 53rd St	NE 35th St
	NW 16th Ave	NW Gainesville Rd	NW 31st St
	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Sidewalk Projects	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
	SW 17th St	SW College Rd	SW 12th Ave
	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Bicycle Facility Projects	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
	Villages Trail	Lake Weir	Lake County line
	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Trail Projects	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tusawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail

FIGURE 7.8: MULTIMODAL BOXED FUND PROJECTS



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Project Funding Summary

The projects included in the cost feasible plan are summarized by phase, funding source, and timeband in the following tables. **Locally funded projects are included in TABLE 7.11 for illustrative purposes.**

TABLE 7.9: STATE/FEDRALLY FUNDED PROJECTS (NON-SIS) - (COSTS IN 000’S YOE \$)

TABLE 7.9: STATE/FEDRALLY FUNDED PROJECTS (NON-SIS) - (COSTS IN 000'S YOE \$)								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost								
ID	Perf. Focus	Facility	From	To	Project Description	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST
2386481		SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct	State/Federal		\$500.0			\$43,306.8																\$43,806.8	
4336511		CR 484	SW 20TH Ave	CR 475A	Interchange Improvement	State/Federal				\$1,930.0																	\$1,930.0	
						State/Federal					\$9,494.5																	
						Local					\$22.5																	
4336611		US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement	State/Federal		\$63.0																		\$63.0		
						State/Federal					\$1,929.0																	
						State/Federal					\$2,202.5																	
						Local					\$613.9																	
4457011		SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals	State/Federal		\$410.0			\$1,208.5															\$1,618.5		
4458001		E SR 40	at SR 492		Traffic Signals	State/Federal		\$210.0			\$786.3															\$996.3		
4348441		CR 42	at SE 182nd		Add Left Turn Lane(s)	State/Federal					\$407.2															\$407.2		
4413661		SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project	State/Federal					\$543.2																\$543.2	
4456871		US 41 N/S Williams St	Brittain Alexander Bridge	River Rd	Safety Project	State/Federal		\$160.0			\$429.2																\$589.2	
4458021		SR 25	NW 35th St	SR 326	Safety Project	State/Federal		\$440.0			\$2,164.3																\$2,604.3	
4261791		Silver Springs State Park			Pedestrian Bridges	State/Federal					\$2,658.8																\$2,658.8	
4354842		Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail	State/Federal					\$2,158.0																\$2,158.0	
4367551		Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail	State/Federal		\$155.0																			\$155.0	
4367561		Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail	State/Federal		\$253.0																			\$253.0	
4375962		SR 40	NW 27th Ave	SW 7th Ave	Sidewalks	State/Federal		\$446.0			\$921.9																\$1,367.9	
4408801		Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks	State/Federal		\$36.2																			\$36.2	
4364742		Saddlewood Elementary	Sidewalks		Sidewalks	State/Federal					\$317.1																\$317.1	
4364743		Legacy Elementary	Sidewalks		Sidewalks	State/Federal					\$1,441.7																\$1,441.7	
4363611		Marion County/ Ocala ITS Operational Support			ITS Communication System	State/Federal		\$1,000.0																			\$1,000.0	
TIP6	Reliability, Congestion	I-75 FRAME Off System			ITS infrastructure	Other Roads							\$107.0	\$178.8	\$1,144.9												\$1,430.7	
TIP17	Reliability	US 441	at SR 464		Turn lane	Other Roads			\$395.0			\$10.6	\$31.9	\$42.6	\$212.9												\$693.1	
TIP11	Freight Mobility	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane	Other Roads			\$3,429.5						\$275.0												\$3,704.5	
R15	Multimodal Safety, Resiliency/ Security	US 41	SR 40	Levy County Line	Widen to 4 lanes	Other Roads						\$2,514.0	\$7,541.9	\$37,709.6	\$40,206.1												\$87,971.6	
OPS46	Resiliency/ Security	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry	Other Roads						\$561.7	\$561.7	\$842.6	\$5,617.3												\$7,583.4	
R13	Freight Mobility	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes	Other Roads						\$661.8	\$1,985.5	\$9,927.3	\$13,236.3												\$25,810.9	
R14	Freight Mobility	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes	Other Roads						\$314.1	\$942.2	\$4,711.0	\$6,281.4												\$12,248.7	
OPS56	Reliability, Resiliency/ Security	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street	Other Roads						\$164.8	\$494.3	\$659.1	\$3,295.6												\$4,613.8	
R5	Resiliency/ Security, Economic Dvlpt	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes	Other Roads						\$2,587.2				\$9,113.8	\$45,569.2	\$60,758.9									\$118,029.1	
OPS55	Reliability, Economic Dvlpt	SR 40	SR 35		Intersection geometry	Other Roads										\$219.9		\$329.8	\$1,010.7								\$1,560.4	
R17	Travel Choices, Economic Dvlpt	SW 44th Avenue	SR 200	SW 20th Street	New 4 lane	Other Roads						\$918.6	\$2,755.8	\$11,023.2					\$21,573.1								\$36,270.6	
R18	Freight Mobility, Accessibility	SW 44th Avenue	SW 13th Street	SR 40	Widen to 4 lanes	Other Roads						\$308.4	\$925.3										\$9,579.7				\$10,813.4	
R12	Congestion	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes	Other Roads										\$1,242.8	\$3,728.3	\$18,641.3					\$32,872.9				\$56,485.2	
R19	Travel Choices, Economic Dvlpt	NW 44th Avenue	SR 40	NW 10th Street	New 4 lane	Other Roads														\$599.8	\$1,799.4		\$11,995.8				\$14,394.9	
R10	Resiliency/ Security	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes	Other Roads														\$979.1	\$2,937.3	\$14,686.5	\$19,582.1				\$38,185.0	
R30	Economic Dvlpt	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes	Other Roads																		\$765.6	\$2,296.9	\$9,187.6	\$15,312.6	\$27,562.8
R9	Freight Mobility	US 27	I-75	NW 27th Avenue	Widen to 6 lanes	Other Roads																		\$1,249.5	\$3,748.6	\$18,742.9	\$24,990.6	\$48,731.6
R1	Safety	SR 200	Citrus County Line	CR 484	Widen to 4 lanes	Other Roads														\$3,276.1	\$9,828.3	\$45,865.3					\$65,521.8	\$124,491.4

								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN								2ND 10 YEARS OF COST FEASIBLE PLAN								Total Cost
ID	Perf. Focus	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
OPS54	Economic Dvlpt, Resiliency/ Security	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane	Other Roads																						
	Reliability, Congestion	ITS BOXED FUND - State Roadways				Other Roads									\$21,000													
	Travel Choices, Safety	Multimodal BOXED FUND - State Roadways				Other Roads									\$32,000													
	All	Corridor Studies BOXED FUND - State Roadways				Other Roads									\$3,000													
TOTAL Other Roads, Non-SIS State/Federal COST											\$78,397				\$376,938													
TOTAL Other Roads, Non-SIS State/Federal REVENUE											\$78,397				\$364,500													
TOTAL Local COST											\$1,636				\$0													
TOTAL Local REVENUE											\$1,636				\$0													
Totals may not sum due to rounding																												

TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOE \$)							2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost								
ID	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST
4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes	SIS					\$5,587.3				\$185,303.0													\$190,890.3
4352091	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	SIS					\$40,597.5																	\$40,597.5
3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes	SIS											\$22,100.0	\$81,700.0	\$237,314.0									\$341,114.0
3433	I-75	CR 484	CR 318	Widen to 8 lanes	SIS											\$11,325.0		\$111,355.0									\$122,680.0
3435	I-75	CR 484	CR 318	Add 4 Special Use Lanes	SIS										\$3,000.0	\$26,400.0											\$29,400.0
3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes	SIS											\$12,118.0	\$26,254.0	\$119,082.0									\$157,454.0
3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes	SIS											\$1,398.0	\$2,738.0	\$13,741.0									\$17,877.0
3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes	SIS											\$6,000.0				\$24,000.0	\$77,013.0						\$107,013.0
3474	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes	SIS										\$2,500.0	\$8,000.0											\$10,500.0
3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	SIS										\$9,690.0	\$32,300.0				\$25,000.0	\$223,875.0						\$290,865.0
3485	I-75	at US 27		Modify Interchange	SIS											\$1,950.0									\$27,391.0		\$29,341.0
3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes	SIS											\$1,460.0								\$5,850.0	\$23,619.0		\$30,929.0
TOTAL SIS COST										\$46,185				\$915,728										\$406,748		\$1,368,661	
TOTAL SIS REVENUE										\$46,185				\$915,728										\$406,748		\$1,368,661	
Note: Cost feasible SIS proejects reflect 2018 SIS Cost Feasible Plan																											
Totals may not sum due to rounding																											

TABLE 7.11: LOCALLY FUNDED PROJECTS - (COSTS IN 000'S YOE \$)								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN								2ND 10 YEARS OF COST FEASIBLE PLAN								Total Cost
ID	Perf. Focus	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
R40	Economic Dvlpt	Emerald Rd Extension	SE 92nd Loop	Florida Northern Railroad	New 2 lane	TIF East				\$650.0	\$6,080.0																	
						Fuel Taxes					\$2,940.0																	
R16*	Economic Dvlpt	NW 49th/35th St	NW 44th Ave	North End of Limerock Pit	New 4 lane divided w/ interchange	TIF East					\$3,609.9																	
						TIF West					\$2,209.9																	
						Fuel Taxes					\$2,600.0																	
						Sales Tax				\$5,700.0																		
R28	Travel Choices	NW 49th/35th St	1.1 mi W of NW 44th Ave	NW 44th Ave	New 2 lane	TIF West					\$2,000.0																	
R56	Economic Dvlpt	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 lane divided	TIF West					\$669.1																	
						Sales Tax					\$4,626.9																	
						Maint. Fund					\$1,500.0																	
R61	Economic Dvlpt	SW 49th Ave	CR 484	900 Feet N of Marion Oaks Tr	New 4 lane divided	Sales Tax					\$4,700.0																	
C10	Not Evaluated	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 lane	TIF West			\$300.0	\$70.0	\$2,300.0																	
INT2	Not Evaluated	SW 60th Ave	SW 90th St	SW 80th St	Signalization projects	TIF West					\$355.0																	
OPS53	Preservation, Economy	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Intersection geometry	TIF West				\$40.0	\$425.0																	

*partially funded in SIS plan - see 4352091 in Table 10.
Totals may not sum due to rounding

								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN												Total Cost
ID	Perf. Focus	Facility	From	To	Project Description	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
R75	Economic Dvlpt	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes	Fuel Taxes						\$1,449.8	\$4,349.5	\$15,948.0		\$34,048.78												\$55,796.1
R74	Economic Dvlpt	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes	Fuel Taxes						\$1,198.8																\$58,305.5
						TIF West							\$3,596.3					\$16,891.5										
R65	Economic Dvlpt	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes	TIF West						\$151.4	\$454.2	\$2,270.8														\$7,578.5
R39	Safety, Economic Dvlpt	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes	TIF East						\$355.7	\$1,067.0					\$6,264.7										\$18,735.0
R36	Safety, Economic Dvlpt	NE 35th Street	W Anthony Rd	CR 200A	Widen to 4 lanes	TIF East			\$2,280.0																			\$10,763.9
						Fuel Taxes																						\$2,691.0
R38	Safety, Economic Dvlpt	NE 35th Street	CR 200A	NE 25th Avenue	Widen to 4 lanes	TIF East			\$1,530.0					\$2,316.8														\$1,346.9
						Fuel Taxes																						\$12,122.3
R66	Economic Dvlpt	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes	TIF West														\$1,372.9	\$4,118.8					\$16,475.2	\$2,745.9	\$49,425.7
						Fuel Taxes																						\$24,712.8
R76	Economic Dvlpt	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes	TIF West														\$604.1	\$1,812.3							\$4,832.7
						Fuel Taxes																				\$7,249.1	\$7,249.1	\$21,747.3
	Reliability, Congestion	ITS BOXED FUND - Local Roadways				Fuel Taxes					N/A								\$4,000									\$7,000
	Travel Choices, Safety	Multimodal BOXED FUND - Local Roadways				Fuel Taxes					N/A								\$6,000									\$6,000
TOTAL TIF East COST											\$14,150								\$10,004									\$23,158
TOTAL TIF East REVENUE											\$14,150								\$15,400									\$22,000
TOTAL TIF West COST											\$8,369								\$23,364									\$43,988
TOTAL TIF West REVENUE											\$8,369								\$30,700									\$44,000
TOTAL Fuel Taxes COST											\$5,540								\$66,995									\$96,320
TOTAL Fuel Taxes REVENUE											\$5,540								\$69,400									\$97,100
Totals may not sum due to rounding																												

Cost Feasible Plan Balance Table

The cost / revenue balance of the cost feasible plan, as required by U.S. Code of Federal Regulation (23 CFR 450.324), is demonstrated in **TABLE 7.12**. The Balance columns in the table include cost subtracted from revenue for each timeband and for the plan period as a whole. In cases where the balance is negative, it is by no more than 10 percent, per FDOT guidance in the Revenue Forecasting Guidebook (2018).

TABLE 7.12: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOE \$)

	2021-2025¹			2026-2030			2031-2035			2036-2040			2041-2045			Total 2021-2045		
Funding Source²	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³
State/Federal																		
Other Roads⁴	\$78.40	\$78.40	\$0.00	\$175.30	\$182.25	-\$6.95	\$189.20	\$194.69	-\$5.49	\$196.80	\$188.00	\$8.80	\$196.80	\$192.18	\$4.62	\$758.1	\$757.1	\$1.0
SIS				\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
Subtotal	\$78.40	\$78.40	\$0.00	\$360.60	\$367.55	-\$6.95	\$919.63	\$925.11	-\$5.49	\$546.69	\$537.89	\$8.80	\$253.66	\$249.04	\$4.62	\$2,080.6	\$2,079.6	\$1.0
Local																		
TIF East	\$14.15	\$14.15	\$0.00	\$7.10	\$3.74	\$3.36	\$8.30	\$6.26	\$2.04	\$11.00	\$11.05	-\$0.05	\$11.00	\$12.11	-\$1.11	\$51.5	\$47.3	\$4.2
TIF West	\$8.37	\$8.37	\$0.00	\$14.10	\$6.47	\$7.63	\$16.60	\$16.89	-\$0.29	\$22.00	\$19.93	\$2.07	\$22.00	\$24.05	-\$2.05	\$83.1	\$75.7	\$7.3
Local Fuel Taxes	\$5.54	\$5.54	\$0.00	\$23.70	\$25.95	-\$2.25	\$45.70	\$41.05	\$4.65	\$31.50	\$33.30	-\$1.80	\$65.60	\$63.02	\$2.58	\$172.0	\$168.9	\$3.2
Other Local	\$1.64	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.6	\$1.6	\$0.0
Subtotal	\$29.70	\$29.70	\$0.00	\$44.90	\$36.16	\$8.74	\$70.60	\$64.20	\$6.40	\$64.50	\$64.28	\$0.22	\$98.60	\$99.19	-\$0.59	\$308.3	\$293.5	\$14.8
Total	\$108.09	\$108.09	\$0.00	\$405.50	\$403.71	\$1.79	\$990.23	\$989.32	\$0.91	\$611.19	\$602.17	\$9.02	\$352.26	\$348.22	\$4.04	\$2,388.9	\$2,373.1	\$15.8

1 First five years revenue is equal to cost of programmed improvements.
2 Revenue categories include only those represented in cost feasible plan.
3 Balance reflects Revenue minus Cost. In cases where it is negative, the difference is less than 10%, per FDOT guidance.
4 Other Roads revenue estimates include additional 22% of FDOT revenue estimate for product support per FDOT Revenue Handbook.
Totals may not sum due to rounding

System Operation and Maintenance

Preservation of the existing transportation infrastructure in Marion County is a top priority, as specified by the LRTP goal to Optimize and Preserve Existing Infrastructure, which is the most heavily weighted LRTP goal. The estimated costs of operating and maintaining existing and planned County roadways, SunTran public transit system, and State Highway System (SHS) in Marion County are reflected in **TABLE 7.13** and, in the case of County roadways and transit, are subtracted from available revenues prior to considering other improvements to the network. In the case of the SHS, the figures represent districtwide estimates for FDOT, District Five.

TABLE 7.13: SYSTEM OPERATION & MAINTENANCE - (COSTS IN 000’S YOE \$)

		2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	Total Cost
Marion County Roadways*	Fuel Taxes	\$93,164.7	\$116,900.0	\$137,300.0	\$181,600.0	\$181,600.0	\$617,400.0
SunTran	Local	\$12,020.3	\$7,300.0	\$9,500.0	\$11,600.0	\$14,100.0	\$42,500.0
	State/Federal	\$21,816.9	\$44,800.0	\$49,100.0	\$51,100.0	\$51,100.0	\$196,100.0
State Highway System**	State/Federal	\$2,362,000.0	\$2,785,000.0	\$3,006,000.0	\$3,108,500.0	\$3,108,500.0	\$12,008,000.0

*Countywide estimate based on 2020 County budget, extrapolated for future years
**Districtwide estimate for FDOT District 5

Corridor Summaries

The primary travel corridors in Marion County include one limited access facility and a number of principal and major arterial roadways that connect the major activity centers within the County and to the broader region outside the County. Twelve corridors were identified based on their levels of traffic, functional classification, and identified improvement needs. These corridors include:

- SR 200
- SR 40
- US 41
- I-75
- SR 464
- US 27 (west of I-75)
- US 301/US 441/US 27
- SR 492
- SR 326
- SR 35
- CR 484
- CR 25/25A

There are multiple improvement needs on all these corridors, including roadway capacity, roadway operational improvements, technological improvements, and multimodal projects. The corridor summaries on the following pages include a comprehensive accounting of needed improvements, including cost feasible, boxed fund, and unfunded improvements on these corridors. The variety of improvement needs for any given corridor can represent opportunities to advance multiple types of corridor improvements during the project development process, potentially achieving economy of scale. The corridor summaries are intended to provide a comprehensive needs assessment by corridor and a resource to implementing agencies to take advantage of the potential economies of scale or, at a minimum, to prevent preclusion of certain improvements during the implementation of others. While not all improvements on the summaries are cost feasible, indeed for some corridors there no cost feasible improvements apart from boxed fund projects, they provide an important reference to potential improvements. In some cases, the summaries include improvements on intersecting facilities, particularly with respect to sidewalk or bicycle facility needs, as they can inform the context and needs of connecting facilities during project development phases.

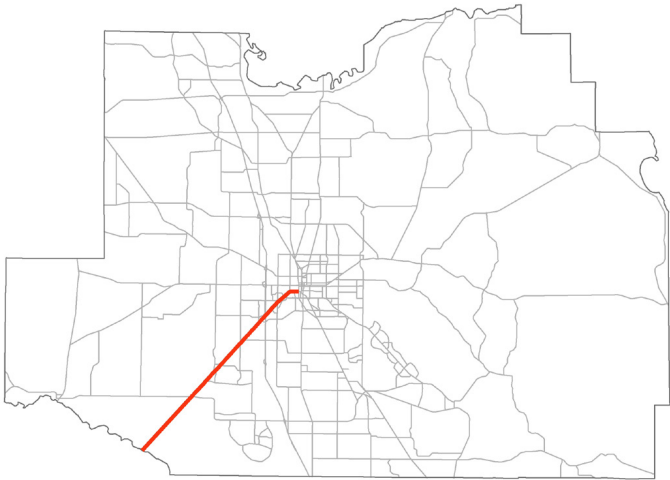
The summaries are specific to the identified corridors and do not include all projects in the LRTP Needs Plan, nor do they include all projects in the Cost Feasible Plan. They include only the primary corridors and respective improvement needs.

CORRIDOR SUMMARIES

SR 200

SR 200 is a key north/south arterial connecting the growing suburban area in southwest Marion County with downtown Ocala. There are several major activity centers on this corridor, including the College of Central Florida, and one of the largest growth rates in the County, in terms of both population and employment. Improvements identified in this corridor include bicycle and sidewalk infrastructure, ITS infrastructure, and new transit service providing a mobility alternative on this congested corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP6	Roadway operations	2026-2030	I-75 FRAME Off System			ITS
R1	Roadway capacity	2036-2040	SR 200	Citrus County Line	CR 484	Add 2 lanes
B36	Bike	Multimodal Boxed Fund Program	SW 19th Ave Rd	SW 27th Ave	SW 17th St	5' paved shoulder
SW5	Pedestrian		SW College Rd	SW 39th St	SW 17th St	fill sidewalk gap
SW6			US?27 (S Pine Ave)	SE 3rd Ave	SE 30th St	fill sidewalk gap
SW16			SW 32nd Ave	SW College Rd	SW 31st Rd	fill sidewalk gap
SW23			SW 43rd Ct	SW 32nd Pl	SW 44th St	fill sidewalk gap
SW35			SW 1st Ave	SW 10th St	SW 11th St	fill sidewalk gap
OPS41	Roadway operations	ITS Boxed Fund Program	SW 42nd St.	SR 200	SR 464	ITS/Corridor Management
OPS31			SR 200	CR 484	SR 464	ITS/Corridor Management
OPS50			SR 200A	US 301	NE 49th St.	ITS/Corridor Management
OPS64			SW 20th St	I-75	SR 200	Emergency vehicle preemption
OPS50			SR 200A	NE 49th St	US 301	ITS/Corridor management
R63	Roadway operations	Unfunded	SW 40th Ave	at SR 200		Intersection realignment
R43	Roadway capacity		SW 20th Street	I-75	SR 200	Add 2 Lanes
PT9	Transit		SR 200/VA	Ocala	Ocala	New Local Services
PT4			Orange Route			Existing Routes expansion (Frequency Improvements)

Reference Documents

Ocala Marion FY 2020/21 - 2024/25
Transportation Improvement Program

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

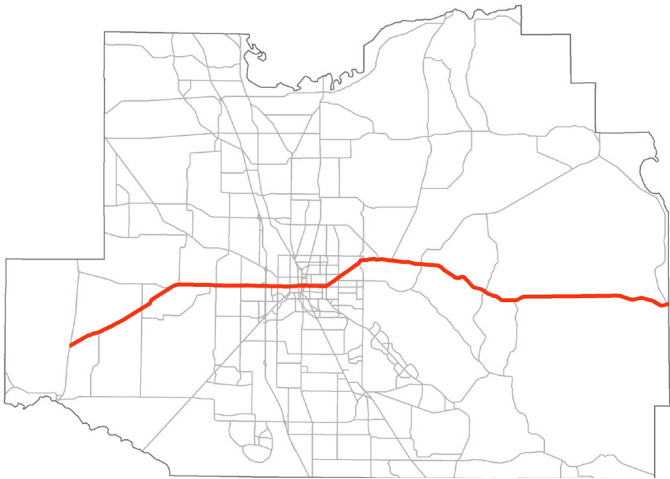
Ocala Marion Regional Trails Facilities Plan

SunTran Transit Development Plan

SR 40

SR 40 is the primary east/west arterial extending the entire distance between the Lake County line to the east and the Citrus County line to the west and intersecting the center of downtown Ocala. The portion of SR 40 east of SR 326 is a Strategic Intermodal System (SIS) facility, with a roadway widening project in the SIS cost feasible plan. The portion to the west is also planned for roadway widenings. There are also bicycle, sidewalk, trail, ITS, and transit improvements needed in this important corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP11	Roadway operations	2026-2030	SR 40	SW 40th Ave	SW 27th Ave	Add turn lanes
SIS13	Roadway capacity	2026-2030	SR 40	End of 4 lanes	CR 314	Add lanes & reconstruct
R13			SR 40	SW 60th Ave	I-75	Add 2 lanes
R14			SR 40	I-75	SW 27th Ave	Add 2 lanes
OPS56	Roadway operations		SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Pedestrian and traffic ops improvements
SIS1	Roadway capacity	2031-2035	SR 40	CR 314	CR 314A	Add 2 lanes
SIS2			SR 40	CR 314A	Levy Hammock Rd	Add 2 lanes
OPS55			SR 40	SR 35		Intersection reconstruction
R12	Roadway capacity	2036-2040	SR 40	SW 140th Ave	CR 328	Add 2 lanes
OPS54	Roadway operations	2041-2045	SR 40 - East Multimodal Imp.	SW 140th Terr	NE 60th Ct	Add turn lanes, enhance illumination, ped. safety
C4	Corridor Study	Corridor Studies Boxed Fund Program	SR 40	SE 183rd Ave Rd	Lake Co Line	Corridor Study (capacity, safety)
TIP25	Bike	Multimodal Boxed Fund Program	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)	Bike path
B22	Bike		SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	US 41	Bicycle bridge or underpass
B25	Multituse Trail		SR 40	CR 328	SE 17th St	5' pave shoulder
SW11	Pedestrian		SE 11th Ave	Silver Springs Blvd	Ocala	Fill sidewalk gap
SW199	Pedestrian		SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75	Sidewalk widening, reconditioning
T18	Trails		Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp	Multi use trail
T5	Trails		Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne	Multi use trail
T3	Trails		Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park	Multi use trail
B18	Bike		Withlacoochee Bay Trail	Downtown Dunnellon	Levy County Line	12' shared use path
SW98	Pedestrian		NE 12th Ave	NE 14th St	Silver Springs Blvd	Fill sidewalk gap

SR 40 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS35	Roadway operations	ITS Boxed Fund Program	SR 40	NE 1st Ave.	SE 25th Ave	ITS/Corridor Management
OPS16			SR 40	SW 60th Avenue	SR 35	ITS/Corridor Management
OPS34			SR 40	Hwy 328	SW 27th Ave	ITS/Corridor Management
OPS29			SR 40	SR 35	CR 314A	ITS/Corridor Management
OPS57	Roadway operations	Unfunded	NE 8th Ave	SR 40	SR 492	Remove 2 lanes, add multimodal enhancements
R11	Roadway capacity		SR 40	US 41	SW 140th Avenue	Add 2 lanes
PT1	Transit		Green Route			Existing Routes expansion (Frequency Improvements)
PT6			Yellow Route			Existing Routes expansion (Frequency Improvements)

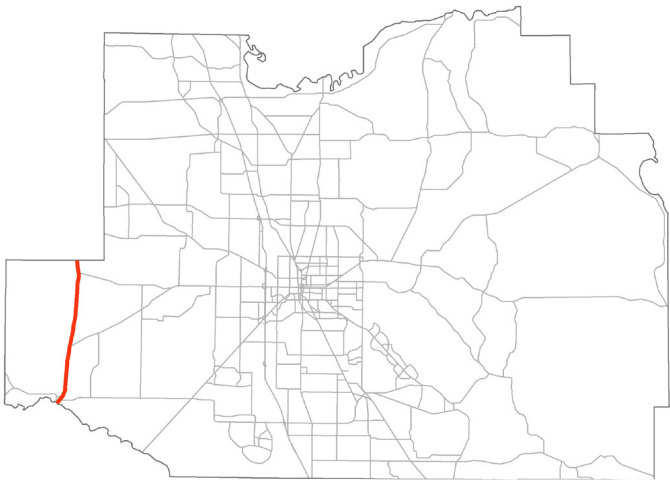
Reference Documents

FDOT Strategic Intermodal System 2045 Cost Feasible Plan	Ocala Marion Regional Trails Facilities Plan
Ocala Marion ITS Strategic Plan	SunTran Transit Development Plan
Ocala Marion 2035 Bicycle & Pedestrian Master Plan	Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program

US 41

US 41 extends through the southwest corner of Marion County, serving as a regional north/south arterial that passes through downtown Dunnellon. Needed improvements on this short corridor within the County include ITS infrastructure and roadway widening with a multi-use trail.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS18	Roadway operations	ITS Boxed Fund Program	US 41	Citrus County Line	SW 111th Place Lane	ITS/Corridor Management
OPS49			US 41	SW 111th Place Lane	SR 40	ITS/Corridor Management
R31	Roadway capacity	Unfunded	Dunnellon Bypass	CR 40	US 41	New 2 lanes
R15			US 41	SR 40	Levy County Line	Add 2 Lanes, multi-use trail
R53			US 41	SW 111th Place Lane	SR 40	Widen to 4 lanes, multi-use trail

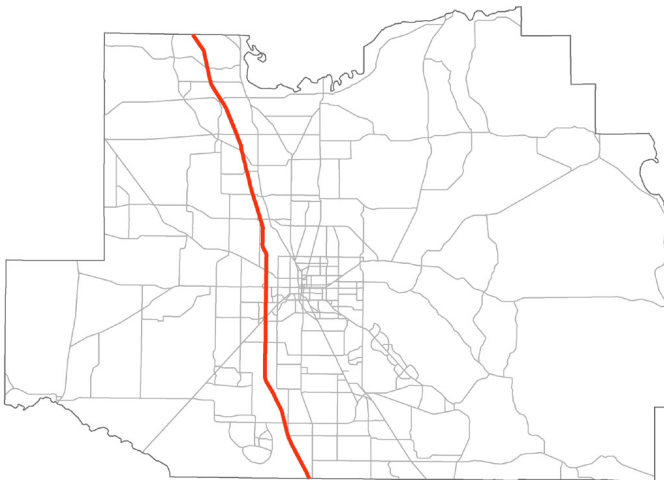
Reference Documents

- Ocala Marion ITS Strategic Plan
- Marion County Comprehensive Plan

Interstate 75

Interstate 75 is the primary north south artery in Marion County, serving regional and inter-regional travel. As a Strategic Intermodal System (SIS) facility, improvements on I-75 are planned by FDOT. Projects on I-75 in the LRTP include widenings, managed lanes, and interchange improvements, including one new interchange at NW 49th St and modification of the interchange at US 27. Other needed improvements in this corridor include ITS infrastructure on parallel routes and new express bus service connecting the south part of Marion County with downtown Ocala.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
4352091	Roadway capacity	2021-2025	I-75	at End of NW 49th St	End of NW 35th St	New Interchange
SIS10		2031-2035	I-75	CR 484	CR 318	Add 2 lanes to build 8
SIS7			I-75	CR 484	CR 318	Add 4 anes (special use lanes)
SIS14			I-75	Sumter/Marion county	CR 484	Add 2 lanes to build 8
SIS6		2036-2040	I-75 (Mainline)	CR 318	Alachua County Line	Add 2 lanes
SIS8			I-75	Sumter/Marion county	CR 484	Managed lanes
SIS3	Roadway operations	2041-2045	I-75	at US 27		Interchangemodification
T32	Trails	Multimodal Boxed Fund Program	I-75 landbridge	at CFG		Replace and possibly enhance landbridge
OPS1	Roadway operations	Unfunded	I-75 (Interchange)	SR 40		Operational Improvements
OPS2			I-75 (Interchange)	CR 484		Operational Improvements
OPS20			Marion Oaks Manor Ext	Overpass at I-75		New Overpass
OPS21			SW 95th St	Interchange at I-75		New Interchange
OPS22			NW/SW 27th Ave	SW 42nd Street	SR 200	ITS/Corridor Management
OPS23			NW/SW 27th Ave	SR 200	SR 40	ITS/Corridor management
OPS58			SW 20th St	Interchange at I-75		New Interchange
PT22	Transit		Marion Oaks Express			New Service
PT3		Purple Route				Existing Routes Expansion (Frequency Improvements)

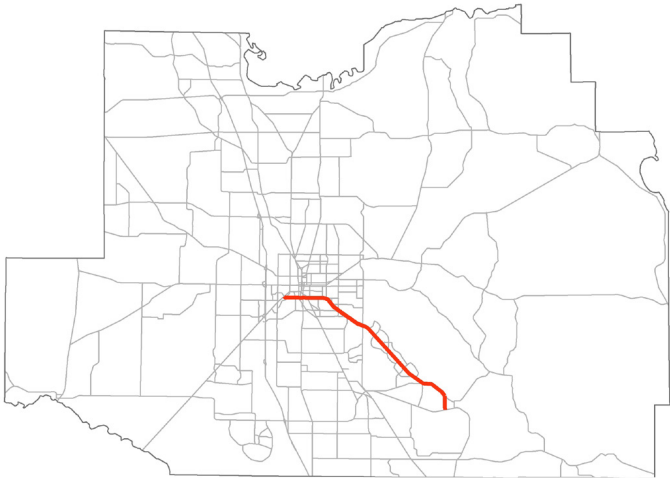
Reference Documents

- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

SR 464

SR 464 is north/south roadway connecting Silver Springs Shores and Ocklawaha in southeast Marion County to downtown Ocala. The area near Oak Rd was also identified as a freight activity center and the potential for freight movement related infrastructure improvements. Other needs identified in this corridor include multiple bicycle, sidewalk, and trail projects on SR 464 and intersecting roadways. ITS infrastructure improvements and frequency improvements to the existing Blue and Red bus routes are also needed.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C8	Corridor Study	Corridor Studies Boxed Fund Program	Oak Rd	Emerald Rd	SE Maricamp Rd	Corridor Study (capacity, goods movement)
B37	Bike	Multimodal Boxed Fund Program	SR 464	SR 200	US 441	5' paved shoulder
SW12			SE 18th Ave	SE 17th St	SE 28th Loop	fill sidewalk gap
SW53			SE 38th St	SE Lake Weir Ave	SE 31st St	fill sidewalk gap
SW137			SE Maricamp Rd	Bahia Ave	Oak Rd	fill sidewalk gap
SW13			SE 3rd Ave	S Magnolia Ave	SE 17th St	fill sidewalk gap
SW19			SE 22nd Ave	E Fort King St	SE 17th St	fill sidewalk gap
SW20			SE 24th St	SE Maricamp Rd	SE 36th Ave	fill sidewalk gap
SW29			SE Maricamp Rd	SE 36th Ave	SE 38th St	fill sidewalk gap
SW65			SW 17th St	SW College Road	SW 12th Ave	fill sidewalk gap
SW72			SE Lake Weir Ave	SE 31st St	SE 38th St	fill sidewalk gap
SW86			SW 19th Ave Rd	SW 17th St	W of SW 21st Ave	fill sidewalk gap
SW129			SE Maricamp Rd	SE 44th Ave	Pine Road	fill sidewalk gap
SW128			SE Maricamp Rd	SE 31st St	SE 44th Ave Rd	fill sidewalk gap
SW148			SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd	fill sidewalk gap
SW191			SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south	Connectivity to the park and YMCA
T33	Trails		Forest High School SRTS	SE 38th St/ SE 47th Ave	Ocala Rotary Sportsplex	Multi use trail
T28		Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead	Multi use trail	
T12		SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave	12' shared use path	
T15		Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane east of Oak Rd	12' shared use path	

SR 464 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS17	Roadway operations	ITS Boxed Fund Program	SR 464	SR 200	Sr 35	ITS/Corridor Management
OPS44			SW 27th Ave/SW 19th AveRoad	SW 42nd St	SR 464	ITS/Corridor Management
OPS37			SR 464	SR 200	Oak Rd	ITS/Corridor Management
OPS26			CR 464	Midway Rd	Oak Rd	ITS/Corridor Management
OPS70	Transit	Unfunded	Maricamp Rd	Oak Rd	SE 108th Terr Rd	Emergency vehicle preemption
PT2			Blue Route			Existing Routes expansion (Frequency Improvements)
PT5			Red Route			Existing Routes expansion (Frequency Improvements)

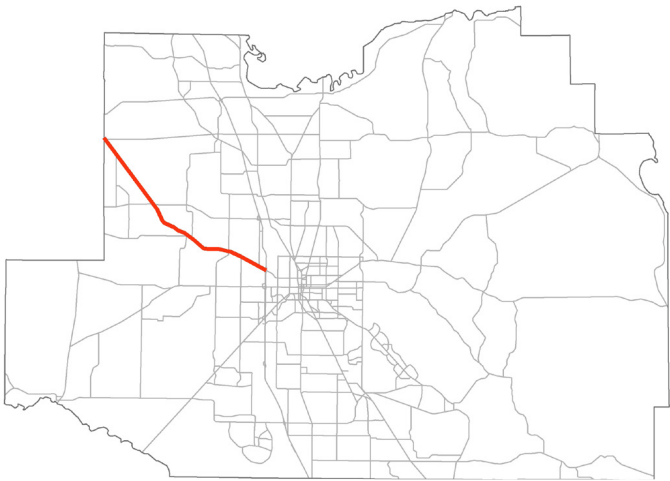
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

US 27

The portion of US 27 west of I-75 is a SIS facility that connects I-75 with US 19 to the west. The SIS cost feasible plan includes an improvement to the existing interchange at US 27 and I-75. Other needs identified on the segment of US 27 east of I-75 include roadway widening and ITS infrastructure improvements.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R9	Roadway capacity	2041-2045	US 27	I-75	NW 27th Avenue	Add 2 lanes
T26	Trails	Multimodal Boxed Fund Program	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave	Multi use trail
T16			Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A	12' multi use trail
OPS12	Roadway operations	ITS Boxed Fund Program	US 27	NW 27th Avenue	US 441	ITS/Corridor Management
OPS28			US 27	NW 70th Ave.	I-75	ITS/Corridor Management
OPS71			US 27	I-75	NW 27th Ave	Emergency vehicle preemption
R8	Roadway capacity	Unfunded	US 27	NW 44th Avenue	I-75	Add 2 lanes
R29			NW 60th Avenue	US 27	NW 49th Street	New 2 Lane

Reference Documents

Ocala Marion ITS Strategic Plan

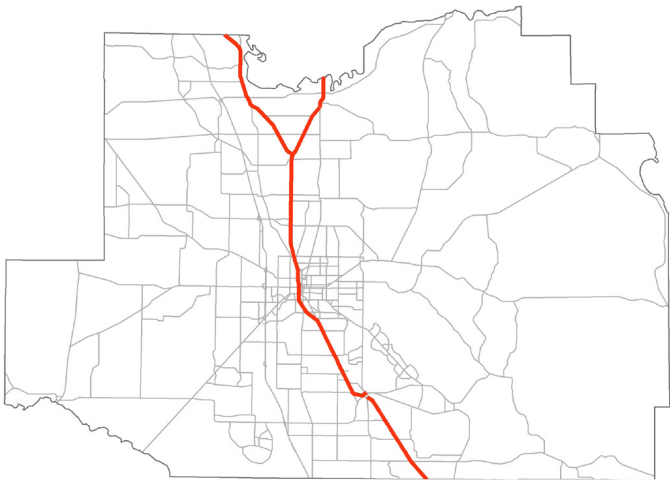
Ocala Marion Regional Trails Facilities Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

SR 301/US 441/US 27

The US 441/US301/US27 corridor extends from the southeast corner of the County to the Alachua County line to the north, bisecting downtown Ocala. It is a regionally significant corridor connecting Lady Lake in Lake County with Belleview, Ocala, and Gainesville to the north. Extensive infrastructure needs were identified on the corridor, consisting of two roadway widening projects on the south end and many sidewalk and trail improvements on intersecting roadways. ITS infrastructure and transit service improvement were also identified providing service between Belleview and Ocala.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R5	Roadway capacity	2031-2035	US 441	CR 42	SE 132nd Street Rd	Add 2 lanes
B34	Bike	Multimodal Boxed Fund Program	SE 95th St	CR 475	US 441	5' paved shoulder
SW102	Pedestrian		US 441	US 301	Del Webb Blvd	fill sidewalk gap
SW196			SE 110th St	US 301	Lilian Lake Park	Crossing at US 441
SW2			US 27 (S Pine Ave)	SE 38th St	SE 52nd St	fill sidewalk gap
SW4			US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St	fill sidewalk gap
SW7			US 301	W Anthony Rd	NW 28th St	fill sidewalk gap
SW15			N Magnolia Ave	NW 28th St	NW 20th St	fill sidewalk gap
SW18			SW 1st Ave	SW 15th Pl	SW 17th St	fill sidewalk gap
SW37			NE 28th St	US 301	E of NE Jacksonville Rd	fill sidewalk gap
SW74			W Anthony Rd	NW 34th Pl	US 301	fill sidewalk gap
SW91			NW 35th St	NW 16th Ave	US 301	fill sidewalk gap
SW101			SW 5th St	SW 1st Ave	Pine Ave	fill sidewalk gap
SW104			SE 110th St	SE 36th Ave	US 441	fill sidewalk gap
SW107			SE 102nd Pl	US 441	SE 52nd Ct	fill sidewalk gap
SW108			SE 95th St	Cross Florida Trail	US 441	fill sidewalk gap
SW70			NE 35th St	US 301	NE 25th Ave	fill sidewalk gap
SW180			US 441	Del Webb Blvd	SE 147th Pl	fill sidewalk gap
SW176			US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave	fill sidewalk gap
SW172			SE 147th Pl	SE 84th Terr	US 441	fill sidewalk gap
SW171			SE Sunset Harbor Rd	US 441	SE 95th Ave	fill sidewalk gap
SW177			US 441	SE Sunset Harbor Rd	SE 173rd St	fill sidewalk gap
SW114			SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd	fill sidewalk gap
SW192					SW 1st Ave	Ft. King St

SR 301/US 441/US 27 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
SW63	Pedestrian	Multimodal Boxed Fund Program	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd	fill sidewalk gap
SW197			US 301	SE 62nd Ave	SE 115th Ln	Add sidewalks on N side of street
SW198			SE 113th St	Hames Rd	SE 56th Ave	Add sidewalks on N side of street
T11	Trails		Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway	
T17			US 441 to McIntosh to Ocala Connector	Mcintosh	Ocala Connector	12' multi use trail
T14			Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.			sharrows, signage, traffic calming
OPS36	Roadway operations	ITS Boxed Fund Program	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St	ITS/Corridor Management
OPS5			US 301	Sumter County Line	CR 42	ITS/Corridor Management
OPS6			US 301	SE 143rd Place	US 441	ITS/Corridor Management
OPS7			US 441	SE 132nd Street Rd	US 301	ITS/Corridor Management
OPS8			US 441	US 301	CR 475	ITS/Corridor Management
OPS9			US 441	CR 475	SR 200	ITS/Corridor Management
OPS10			US 441	SR 200	CR 25A	ITS/Corridor Management
OPS13			US 27	SW 27th Avenue	SR 35	ITS/Corridor Management
OPS32			US 301/US 441	SE 165th St.	SR 464	ITS/Corridor Management
OPS33			US 301	NW 35th St.	SR 326	ITS/Corridor Management
OPS59			US 301	SR 326	W Hwy 329	Emergency vehicle preemption
R2	Roadway capacity	Unfunded	US 301	CR 42	SE 143rd Place	Add 2 lanes
R3			US 441	Sumter County Line	CR 42	Add 2 lanes
R46			Lake Weir Avenue	SE 31st Street	SR 464	Add 2 Lanes
PT32	Transit		Downtown Circulator			New Circulator Service
TIP17	Roadway operations		US 441	at SR 464		Traffic ops improvement

Reference Documents

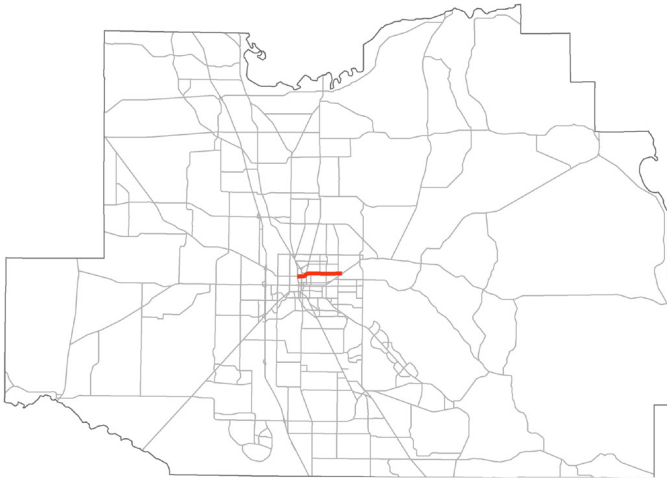
- Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion ITS Strategic Plan
- SunTran Transit Development Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

CORRIDOR SUMMARIES

SR 492

SR 492 is an east/west roadway connecting US 441 to SR 40 to the east. A range of improvement types were identified and included in the needs plan, including a roadway widening and ITS infrastructure.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION	
B35	Bike	Multimodal Boxed Fund Program	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St	5' paved shoulder	
SW3	Pedestrian		NE 14th St	NE 24th Ave	NE 25th Ave	fill sidewalk gap	
SW187			NE 17th Ave	NE 14th St	NE 3rd St	Improves school, crossing guard, transit access	
SW25			NE 19th Ave	NE 28th St	NE 14th St	fill sidewalk gap	
SW32			NE 8th Ave	NE Jacksonville Rd	NE 10th St	fill sidewalk gap	
SW64			NE 36th Ave	NE 14th St	NE 20th Pl	fill sidewalk gap	
SW87			NE 25th Ave	NE 14th St	NE 49th St	fill sidewalk gap	
T9	Trails	ITS Boxed Fund Program	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road		
OPS60	Roadway operations		US 492	US 301	SR 40	Emergency vehicle preemption	
PT29	Transit		Unfunded	Silver Route			Existing Routes expansion (Frequency Improvements)
R32	Roadway capacity			NE 36th Avenue	NE 14th Street	NE 20th Place	Add 2 Lanes
R33		NE 36th Avenue		NE 25th Street	NE 35th Street	Add 2 Lanes	
R34		NE 25th Avenue		NE 14th Street	NE 24th Street	Add 2 Lanes	

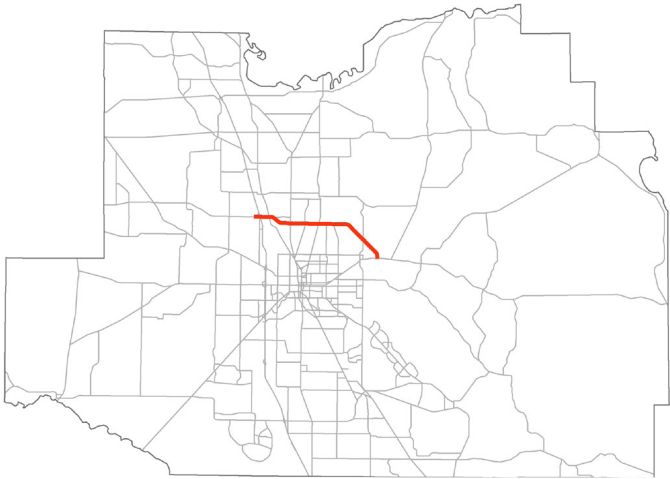
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

SR 326

SR 326 provides a bypass route connecting SR 40 to the east with US 441 and I-75 on the west side of Ocala. The roadway is a Strategic Intermodal System (SIS) facility and is currently scheduled for widening in the outer years of the SIS cost feasible plan. Widening of the non-SIS portion of the roadway west of I-75 is also included in the needs plan, as well as a sidewalk improvement on an intersecting roadway in that segment.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R30	Roadway capacity	2041-2045	NW 44th Avenue	NW 60th Street	SR 326	Add 2 Lanes
SIS12		2041-2045	SR 326	US 441	CR 200A	Add 2 lanes
OPS30	Roadway operations	ITS Boxed Fund Program	SR 326	I-75	SR 200A	ITS/Corridor Management
R72	Roadway capacity	Unfunded	CR 200A Ph 3	NE 35th St	SR 326	Add 2 lanes
R7			SR 326	CR 200A	NE 36th Avenue	Add 2 lanes

Reference Documents

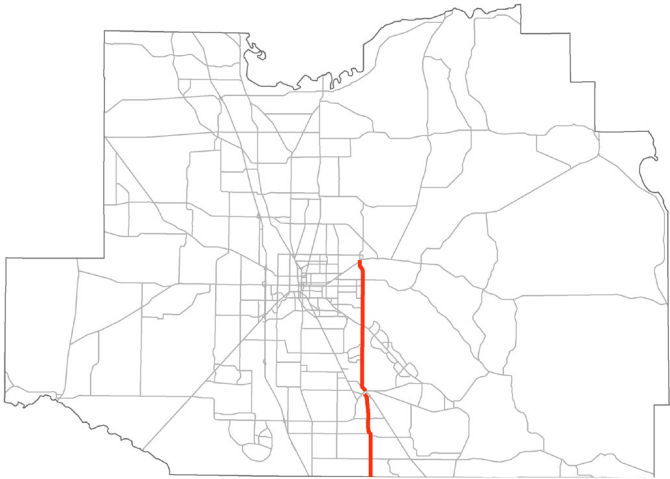
- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

SR 35

SR 35 is a north south roadway on the east side of Marion County, connecting US 441 in Belleview to SR 40 to the north. Intersection improvements, roadway widening, ITS infrastructure, and non-motorized needs are included in this corridor on SR 35 and intersecting roadways in the needs plan.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS46	Roadway operations	2026-2030	SR 35	Foss Rd		Intersection improvement
R10	Roadway capacity	2036-2040	SR 35	CR 25	SE 92nd Place Rd	Add 2 lanes
SW83	Pedestrian	Multimodal Boxed Fund Program	NE 7th St	NE 36th St	NE 58th Ave	fill sidewalk gap
SW118	Pedestrian		E Fort King St	NE 48th Ave	NE 58th Ave	fill sidewalk gap
SW174	Pedestrian		NE 35th St	NE 48th Terr	NE 59th Terr	fill sidewalk gap
B11	Bike		SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd	Designated bike lane
B12	Bike		SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd	Designated bike lane
T34	Trails	ITS Boxed Fund Program	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
T7	Trails		Santos to Baseline, US 441 crossing	Santos to Baseline	US 441 Crossing	
T34	Trails		Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
OPS14	Roadway operations	Unfunded	SR 35	SE 92nd Place Rd	SR 464	ITS/Corridor Management
OPS15	Roadway operations		SR 35	SR 464	SR 40	ITS/Corridor Management
R44	Roadway capacity		SE 92nd Place Rd	US 441	SR 35	Add 2 Lanes

Reference Documents

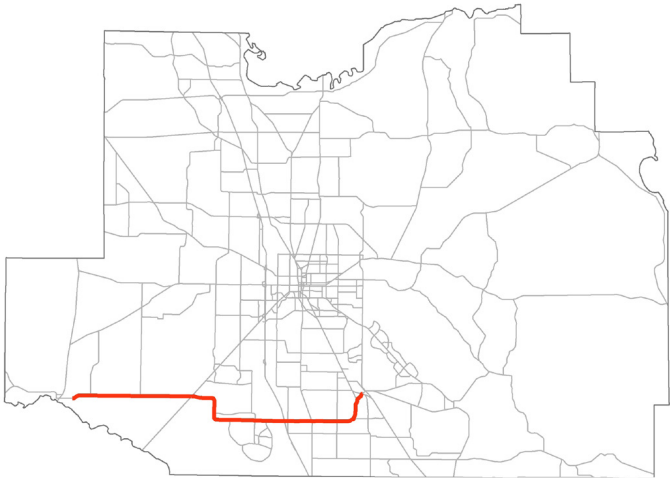
- Ocala Marion ITS Strategic Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

- Ocala Marion Regional Trails Facilities Plan
- Marion County Comprehensive Plan

CR 484

CR 484 is the primary east/west roadway in south Marion County. This corridor connects Belleview to Marion Oaks to the west and extends to Dunnellon in the southwest corner of the County. This is a critical corridor with significant single family residential growth in Marion Oaks, as well as a planned distribution center development at the Florida Crossroads Commerce Park near Marion Oaks. Identified needs include roadway widenings; sidewalk, trail, and bicycle lane improvements; and ITS infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C2	Corridor study	Corridor Studies Boxed Fund Program	CR 484	SR 200	Marion Oaks Tr	Corridor Study (capacity, safety)
C3	Corridor study		CR 484	US 41	SW 140th Ave	Corridor Study (capacity, safety)
SW183	Pedestrian		SE 132nd St Rd	SE 55th Ave Rd	US 301	fill sidewalk gap
SW182			CR 484	SE 30th Ct	SE 36th Ave	fill sidewalk gap
SW181			CR 484	SE 25th Ave	SE 132nd St Rd	fill sidewalk gap
SW112			CR 484	US 27 (SE Ashbier Blvd)	CR 484/SE 132nd St Rd	fill sidewalk gap
SW105			SE 36th Ave	SE 95th St	SE Highway 42	fill sidewalk gap
T10	Trails	Multimodal Boxed Fund Program	Nature Coast Trail	Levy County Line	CR 484	12' multi use trail
T13			CR 484	Cross Florida Greenway	Designated bike lane on CR 484	12' multi use trail
T29			CR 484 trail tunnel	N of paved trail tunnel on CFG		Trail tunnel
T8			CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street	12' multi use trail
B9	Bike		CR 484	SW 16th Ave	SR 25 (Hames Rd)	5' paved shoulder
B8			Marion Oaks Course	SW 49th Ave	CR 484	5' paved shoulder
OPS42	Roadway operations	ITS Boxed Fund Program	SR 484	Marion Oaks Course	US 441	ITS/Corridor Management
OPS53	Roadway operations	Illustrative	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Reconfigure intersection

CR 484 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS72	Roadway capacity	Unfunded	CR 484	Marion Oaks Pass	SR 200	Add 2 lanes
R64			CR 484	SW 49th Avenue	Marion Oaks Pass	Add 2 lanes
R60			Marion Oaks Manor	SW 18th Ave Rd	CR 475	New 2 lanes
R27			CR 484	SW 20th Avenue Road	CR 475A	Add 2 Lanes
R26			CR 484	SW 49th Avenue	SW 20th Avenue Road	Add 2 Lanes
R67			Marion Oaks Manor	Marion Oaks Blvd	Marion Oaks Dr	Complete EB lanes
R71	Roadway operations		W Pennsylvania Ave	Cedar St	US 41	Intersection reconstruction

Reference Documents

Ocala Marion ITS Strategic Plan

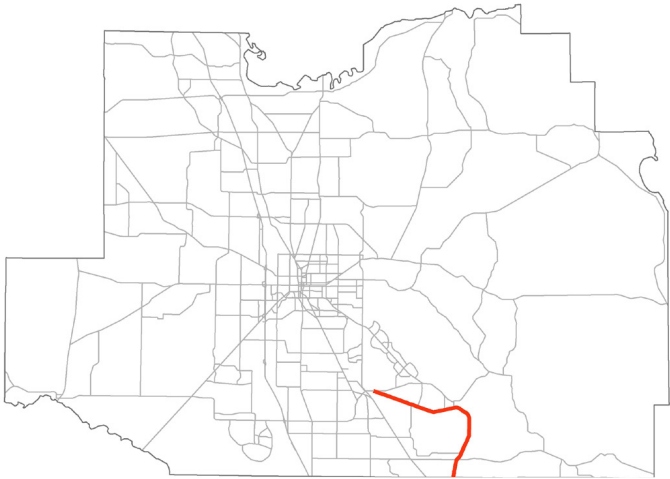
Ocala Marion Regional Trails Facilities Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

CR 25/25A

The CR 25 and CR 25A corridor circumventing Lake Weir in southeast Marion County connects US 441 south of the Lake County line to US 441 in Belleview, passing through the communities of Weirsdale and Ocklawaha on the south and north sides of the lake, respectively. Identified needs on this corridor and intersecting roadways include roadway widening and sidewalk/bicycle lane infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C7	Corridor study	Corridor Studies Boxed Fund Program	SE Sunset Harbor Rd	SE 100th Ave	CR 25	Corridor Study (capacity, safety)
SW110	Pedestrian		SE 110th St Rd	SE Baseline Rd	SE 90th Ct	fill sidewalk gap
SW113			SE 110th St/CR 25	SE Baseline Rd	CR 25A	fill sidewalk gap
SW126			CR 25	SE 110th St Rd	E of SE 80th Ct	fill sidewalk gap
SW80			NW Gainesville Rd	NW 37th St	S of NW 35th St	fill sidewalk gap
SW127			CR 25	SR 25A	SE 108th Terr Rd	fill sidewalk gap
B19	Bike	Multimodal Boxed Fund Program	Villages Trail	Lake Weir	Lake County line	12' shared use path
B10			SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)	5' paved shoulder
B13			CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd	5' paved shoulder
B14			SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave	5' paved shoulder
B15			SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	5' paved shoulder
B27			SE 110 Street Rd	CR 25	SE Maricamp Rd	5' paved shoulder
R41	Roadway capacity	Unfunded	CR 25	SR 35	SE 92nd Loop	Add 2 Lanes
R42			CR 25	SE 92nd Loop	SE 108th Terrace Rd	Add 2 Lanes

Reference Documents

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

Unfunded Projects

Resources available to address infrastructure improvement needs are rarely sufficient to implement all identified projects. There are a number of improvements that remain unfunded, in the context of the LRTP and the Cost Feasible Plan. Unfunded needs include mostly roadway capacity improvements, interchange improvements, and transit service improvements identified in the Needs Plan. A list of unfunded needs is presented in **TABLE 7.14** and **FIGURE 7.9**.

TABLE 7.14: UNFUNDED PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	I-75 (Interchange)	SR 40		Upgrade interchange
	Marion Oaks Manor Ext	Overpass at I-75		Grade separation
	NE 8th Ave	SR 40	SR 492	Complete Street
	SW 20th St	Interchange at I-75		New interchange
	W Pennsylvania Ave	Cedar St	US 41	Intersection geometry
	SR 40	US 41	SW 140th Avenue	Widen to 4 lanes
	US 301	CR 42	SE 143rd Place	Widen to 6 lanes
	SW 49th Ave	SW 95th Street	Marion Oaks Trail	Widen to 4 lanes
	CR 484	SW 49th Avenue	SW 20th Avenue Road	Widen to 6 lanes
	CR 484	SW 20th Avenue Road	CR 475A	Widen to 6 lanes
	NW 49th Street	NW 70th Avenue	1.1 mile west of NW 44th Avenue	New 2 lane
	NW 60th Avenue	US 27	NW 49th Street	New 2 lane
	US 441	Sumter County Line	CR 42	Widen to 6 lanes
	Dunnellon Bypass	CR 40	US 41	New 2 lane
	NE 36th Avenue	NE 14th Street	NE 25th Street	Widen to 4 lanes
	NE 36th Avenue	NE 25th Street	NE 35th Street	Widen to 4 lanes
	NE 25th Avenue	NE 14th Street	NE 24th Street	Widen to 4 lanes
	NE 25th Avenue	24th Street	NE 35th Street	Widen to 4 lanes
	CR 25	SR 35	SE 92nd Loop	Widen to 4 lanes
	CR 25	SE 92nd Loop	SE 108th Terrace Rd	Widen to 4 lanes
	SW 20th Street	I-75	SR 200	Widen to 4 lanes
	SE 92nd Place Rd	US 441	SR 35	Widen to 4 lanes
	Lake Weir Avenue	SE 31st Street	SR 464	Widen to 4 lanes
	SE 17th Street	SE 44th Avenue	SE 47th Avenue	New 2 lane
	CR484/Pennsylvania Ave	Blue Run Park	Mary Street	Multimodal improvements
	NE 35th St/NE 60th Ct	NE 36th Ave	SR 40	Widen to 4 lanes
	Marion Oaks Manor	SW 18th Ave Rd	CR 475	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	SW 40th Ave Realignment	at SR 200		Intersection geometry
	SW 38th St	SW 80th Ave	SW 60th Ave	Widen to 4 lanes
	SR 326	CR 200A	NE 36th Avenue	Widen to 4 lanes
	SW 38th St	SW 60th Ave	SW 43rd Ct	Widen to 4 lanes
	CR 484	Marion Oaks Pass	SR 200	Widen to 4 lanes
	CR 200A Ph 3	NE 35th St	SR 326	Widen to 4 lanes

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	CR 42	US 441	CR 25	Widen to 4 lanes
	SW 165th St	Marion Oaks Blvd	Marion Oaks Lane	Widen to 4 lanes
	US 27	NW 44th Avenue	I-75	Widen to 6 lanes
	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes
	I-75	CR 484	CR 318	Add 4 Special Use Lanes
Transit Projects	Green Route			Frequency improvement
	Blue Route			Frequency improvement
	Purple Route			Frequency improvement
	Orange Route			Frequency improvement
	Red Route			Frequency improvement
	Yellow Route			Frequency improvement
	Silver Route			Frequency improvement
	SR 200 North Circulator			New Circulator Service
	SR 200/Marion Oaks Circulator			New Circulator Service
	East Ocala Circular			New Circulator Service
	Bellevue Circular			New Circulator Service
	South Ocala Circulator			New Circulator Service
	Downtown Circulator			New Circulator Service
	Marion-Ocala Express			New Express Services
	SR 200/VA			New Local Service
	varying locations			Transit Shelters
	Union Station			Restroom facility

FIGURE 7.9: UNFUNDED ROADWAY PROJECTS

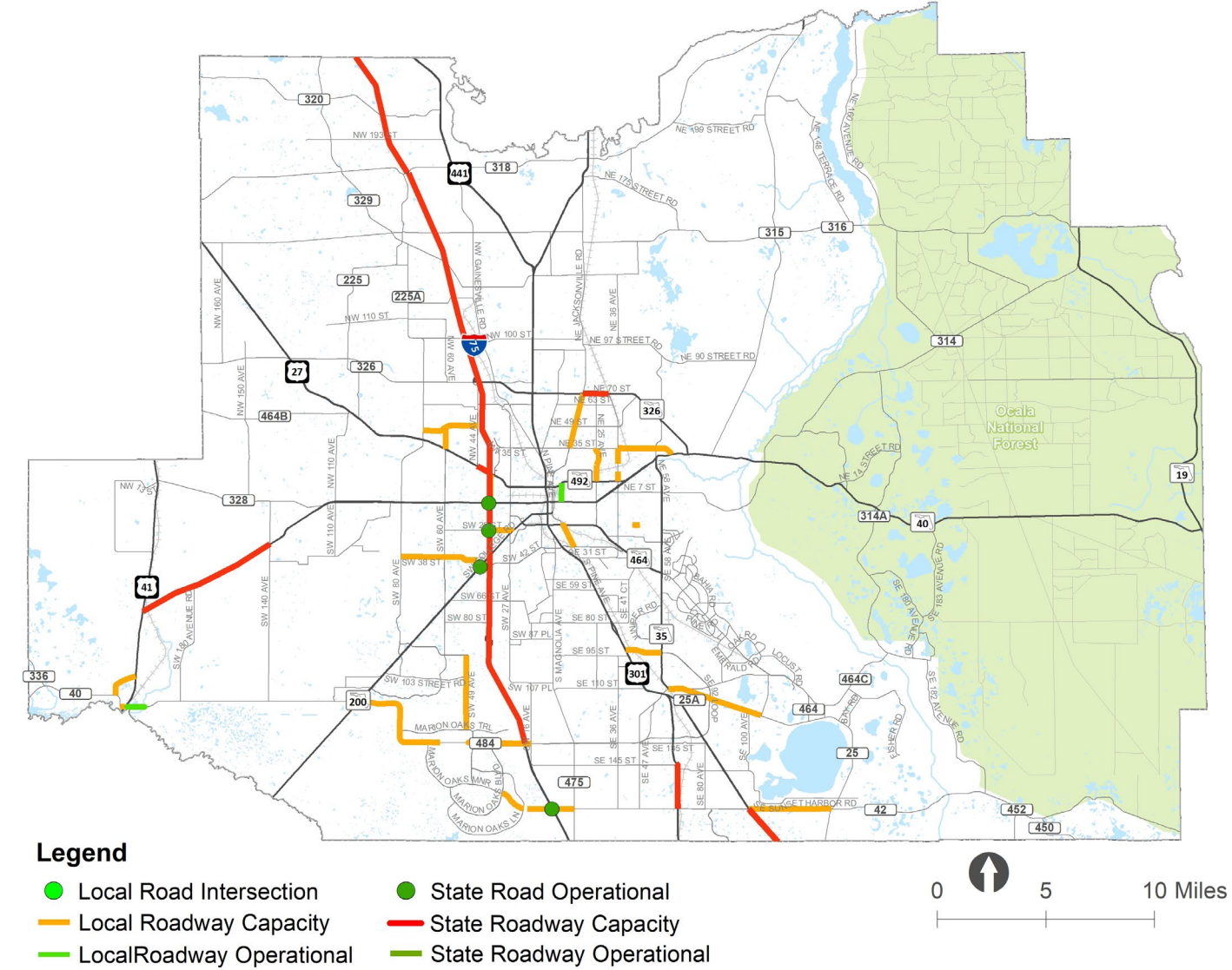
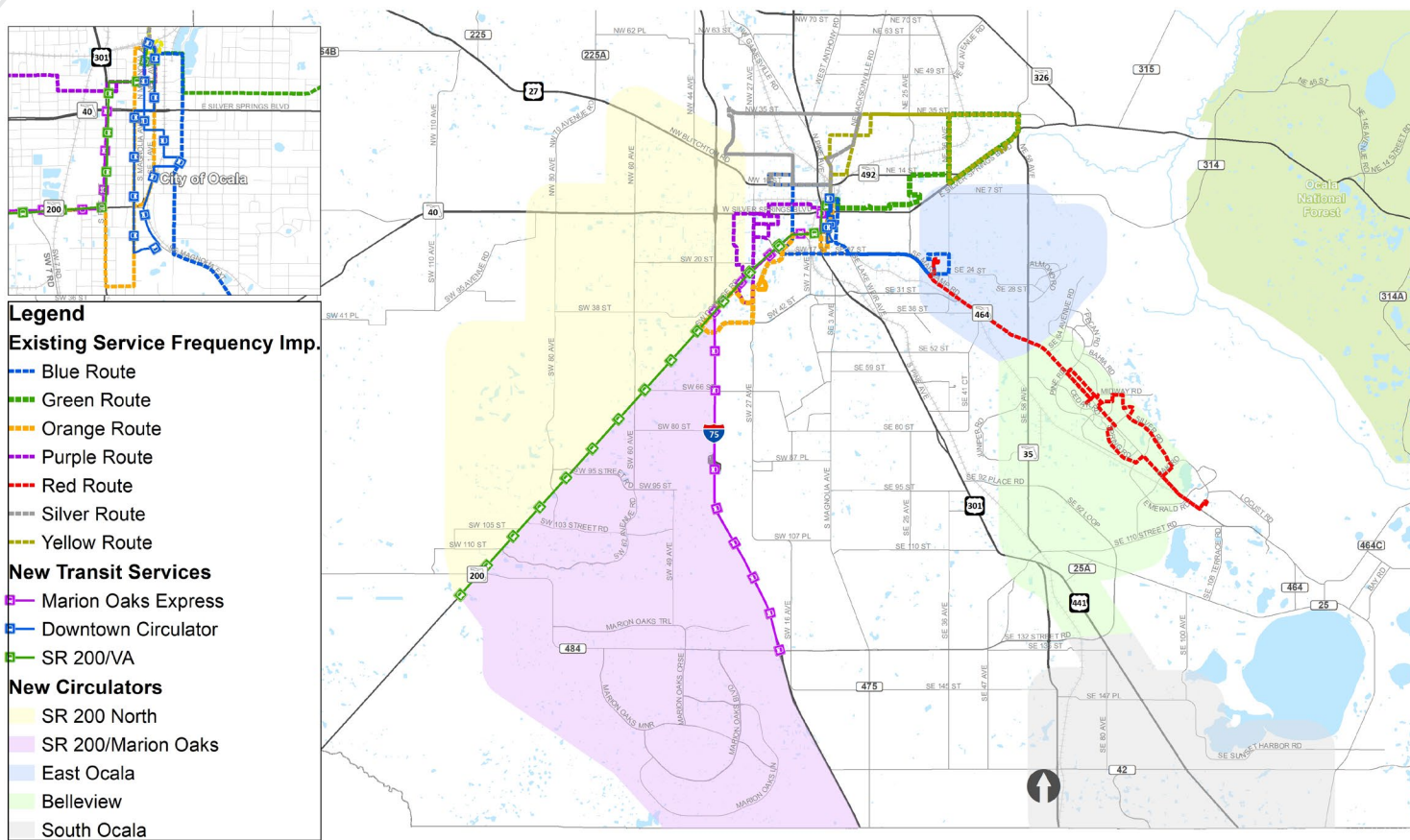


FIGURE 7.10: UNFUNDED TRANSIT PROJECTS





TO: Board Members

FROM: Rob Balmes, Director

RE: 2021 TPO Annual Report

Summary

The 2021 TPO Annual Report has been published. The Annual Report summarizes TPO program accomplishments in Ocala/Marion County in calendar year 2021. The report also includes boards and committee leadership, along with major projects funded through the TPO process. To honor the TPO's 40th anniversary, a special timeline section was developed to highlight some of the major organizational milestones from 1981 to 2021. The Annual Report is included with the meeting memo and may also be found on the TPO's website.

<https://ocalamariontpo.org/about-us/annual-report>

Attachment(s)

- 2021 TPO Annual Report

If you have any questions, please contact me at: 438-2631.

CELEBRATING 40 YEARS OF SERVICE



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

2021 ANNUAL REPORT





A MESSAGE FROM THE TPO CHAIR

In 2021, the Ocala/Marion County Transportation Planning Organization (TPO) celebrated our 40th anniversary as a metropolitan planning organization. Over the past four decades, the TPO has been instrumental in planning, prioritizing and managing the funding of transportation projects throughout Marion County.

To honor our past, the 2021 Annual Report recognizes several organizational milestones in the Ocala/Marion County community. We also adopted new Mission and Vision statements to reflect our organization today.

As a great place to live, work and play, Ocala/Marion County continues to experience significant growth. From a transportation perspective that means more challenges like additional infrastructure needs and traffic congestion. To address these issues, the TPO completed or began a number of important programs in 2021, including:

- Transportation Improvement Program (TIP) - \$361.7 Million investment over 5 years
- Public Participation Plan (PPP) Update
- Congestion Management Plan Major Update
- Commitment to Zero Safety Action Plan

The TPO was also featured nationally by our partners at the Association of Metropolitan Planning Organizations (AMPO), and continued to strengthen our relationships with federal, state and local governments.

It was my honor to serve as TPO Board Chair in 2021. I look forward to continuing to serve the TPO and building a more prosperous future in Marion County.

Sincerely,



Michelle Stone, Marion County Board of County Commissioners
2021 TPO Board Chair

WHAT IS THE OCALA MARION TPO?



Established in 1981, the **Ocala/Marion County Transportation Planning Organization (TPO)** is a federally-mandated agency responsible for allocating state and federal funds to roadway, freight, transit, aviation, bicycle and pedestrian projects. The TPO serves an area of over 1,600 square miles with a population of 375,000 and includes the cities of Belleview, Dunnellon, Ocala and Marion County.

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

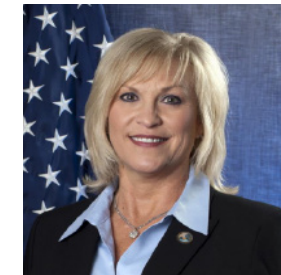
Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

TPO GOVERNING BOARD

The **Ocala Marion TPO Board** is the governing body responsible for the overall guidance of the transportation planning process in Marion County. This includes providing leadership and oversight for the development of transportation policies, plans, programs and strategies.

The TPO Board is comprised of 12 voting members including the City of Ocala Mayor and four members of the City Council; all five Marion County Commissioners; and one representative each from the Belleview City Commission and the Dunnellon City Council. The Florida Department of Transportation District V Secretary serves as a non-voting member.



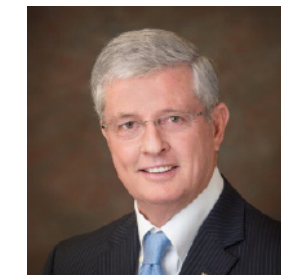
Michelle Stone, Chair
Marion County



Ire Bethea, Vice-Chair
City of Ocala



Kathy Bryant
Marion County



Craig Curry
Marion County



Jeff Gold
Marion County



Justin Grabelle
City of Ocala



Kent Guinn
City of Ocala



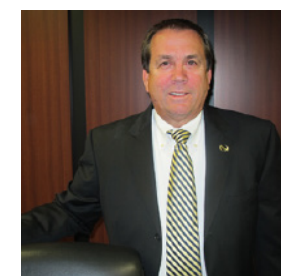
Valerie Hanchar
City of Dunnellon



Ronald Livsey
City of Belleview



Brent Malever
City of Ocala



Jay Musleh
City of Ocala



Carl Zalak
Marion County

TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)

The **Transportation Disadvantaged Local Coordinating Board (TDLCB)** coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. Members in 2021 included:

Commissioner Michelle Stone (Chair)	Carissa Hutchinson
Jeffrey Askew (Vice-Chair)	Andrea Melvin
Jeff Aboumrad	Steven Neal
Tracey Alesiani	Ivonne Perez
Charmaine Anderson	Anissa Pieriboni
Carlos Colon	Iris Pozo
Susan Hanley	Tracey Sapp
James Haynes	

REGIONAL AND STATE LEADERSHIP

Central Florida MPO Alliance

Marion County Commissioner Michelle Stone, Vice Chair (2022 Chair-Elect)
City of Ocala Councilman Ire Bethea
Marion County Commissioner Craig Curry

Metropolitan Planning Organization Advisory Council (MPOAC)

Marion County Commissioner Craig Curry
Dunnellon Councilwoman Valerie Hanchar, Alternate



CITIZENS ADVISORY COMMITTEE (CAC)

The **Citizens Advisory Committee (CAC)** is comprised of citizens from Marion County and its municipalities. The CAC members advise the TPO on a wide variety of transportation issues. Recommendations by the CAC are presented to the TPO Board. Members in 2021 included:

Steve Rudnianyn (Chair)
Richard McGinley (Vice-Chair)
Davis Dinkins
Richard Howard
Travis Magamoll

Suzanne Mangram
Paul Marraffino
Michelle Shearer
Phyllis Silverman
Clark Yandle



TECHNICAL ADVISORY COMMITTEE (TAC)

The **Technical Advisory Committee (TAC)** is comprised of professional staff that review transportation plans, programs and projects primarily from a technical standpoint. Recommendations by the TAC are presented to the TPO Board. Members in 2021 included:

Elton Holland, Marion County (Chair)
Nancy Smith, City of Ocala (Vice-Chair)
David Herlihy, Marion County Schools
Ji Li, SunTran
Kenneth Odom, Marion County
Loretta Shaffer, Marion County Tourism

Eric Smith, City of Ocala
Anna Taylor, FDOT (Non-Voting)
Mickey Thomason, FL Office of Greenways
Bob Titterington, City of Belleview
Vacant, City of Dunnellon



THE TPO CELEBRATES 40 YEARS

To honor **40 years of service** to the Ocala/Marion County community, several organizational milestones are highlighted. Thank you to all past and present board and committee members, staff, partner agencies, and the citizens of Marion County for your contributions to the MPO and TPO.

1980

The Ocala Area Transportation Study (OATS) was initiated. Planning efforts produce a Transportation Improvement Plan for 1995.

1980 Marion County
Population:
122,488



1981

MPO
Designation

1981

The 1980 U.S. Census Results reveal the Ocala urbanized area exceeds 50,000. The Ocala/Marion County Metropolitan Planning Organization (MPO) is designated to carry out the federally mandated Continuing, Cooperative and Comprehensive (3C) process.

Paul Nugent serves
as MPO
Administrator within
the City of Ocala

1990 Marion County
Population:
194,835

1991

Adoption of the OATS 2015 Plan
Update to support transportation for
all of Marion County.

1997

The MPO becomes a separate
organization at the City of Ocala.
Greg Slay serves as first
MPO Director.



**Ocala/Marion County
Metropolitan Planning Organization**
Marion County City of Belleview City of Dunnellon City of Ocala

1998

SunTran begins operations of fixed
route bus service on December 15.
An Interlocal Agreement is
established for the MPO to serve as
Policy Board and Manager.

2000 Marion County
Population:
258,916

"If we're going to be a metropolitan area, we need a bus system to serve our citizens."
Ocala Councilman Michael Finn
(MPO Board 1985 - 2001)



Source: SunTran

THE TPO CELEBRATES 40 YEARS

2004

In May, the Ocala/Marion County Metropolitan Planning Organization (MPO) officially changes to the Ocala/Marion County Transportation Planning Organization (TPO).



2018

The TPO moves offices from the historic house on 121 Watula Avenue to the City of Ocala Service Center.



2021

The TPO Celebrates 40 years of service to the Ocala/Marion community. The Board adopts Mission and Vision Statements.

2008

In December, SunTran celebrates its 20th Anniversary of service to the Ocala/Marion County community.

2010 Marion County
Population:
331,298

2019

On July 1, the TPO Governing Board approves a revised Interlocal Agreement to separate SunTran and TPO metropolitan planning responsibilities. SunTran begins operations and administration at the City of Ocala. The TPO changes host governments from the City of Ocala to Marion County.

2020 Marion County
Population:
375,908



"The TPO in coordination with the MPOAC has changed the culture of Transportation Planning from reactive to proactive, which improves our lives and saves taxpayers money."

Marion County Commissioner David Moore
(TPO Board and Chair 2012 - 2020)

PROJECT HIGHLIGHTS 2021

In 2021, several projects funded through the TPO process were completed or underway in Marion County. Major project highlights include:

SunTran Bus Route Redesign

On October 18, SunTran began a revamped transit system to better serve the community. The new system consists of seven (7) routes and was re-designed to provide greater coverage and reduce ride time by approximately 50 percent. Future improvements will include more bus shelters, bus stops and a downtown public restroom.

US 301/US 441 from NW 20th Street to US 301/441 Split

Resurfacing of 8.8 miles of roadway and median improvements. The "Split" at US 301/441 will be improved to allow vehicles traveling northbound in both lanes to turn right onto US 301 toward Starke, while vehicles in the left (inside) lane will be able to continue northbound on US 441 toward Gainesville. Completion in 2022.

SR 40/Silver Springs Boulevard from SW 27th to MLK Jr. Avenue

Conversion of full median openings in some locations to directional median openings to improve safety and access control along the corridor. Completed in 2021.

NE 36th Avenue Widening and Bridge from NE 20th to NE 25th

Widening of the two-lane road to a four-lane road with bike lanes, six-foot sidewalks, a 20-foot median, drainage improvements, traffic signals and bridge separation at the CSX railroad crossing. Completed in 2021.

US 441/US 301 from Baseline Road (SR 35) to SR 200

Resurfacing of 10.6 miles, extension of left and right turn lanes, on street parking reductions and addition of bike lanes. Project delayed in 2021. Completion in 2022.

SunTran Bus Redesign



NE 36th Avenue Project



SR 40/Silver Springs
Boulevard Project

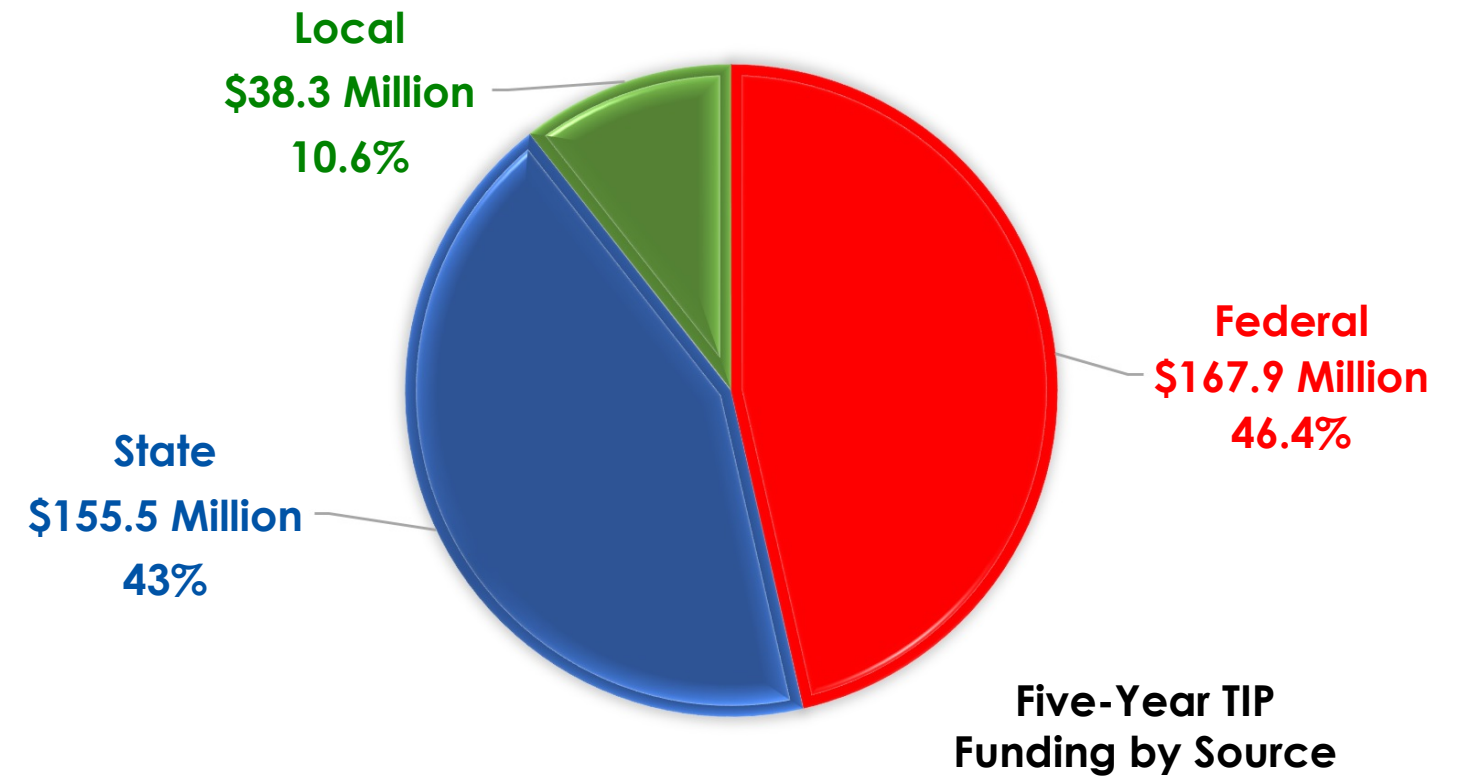


SHORT-RANGE PLANNING

On June 22, the TPO adopted its short-range plan, the **Transportation Improvement Program (TIP)**. The TIP is adopted on an annual basis and outlines the projects planned to receive federal, state and local match funding over the next five years.

The Fiscal Years (FY) 2021/2022 to 2025/2026 TIP reflects a total investment of **\$361.7 million** to over 90 projects and grant programs across all modes of transportation in Marion County. The complete TIP document is available at:

<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>



Congestion Management Plan

On October 26, the TPO Board adopted a major update to the **Congestion Management Plan (CMP)**. The CMP outlines the policies and procedures, and state of the system for traffic congestion in Ocala/Marion County.

The CMP network consists of all the major roadway corridors in Marion County. Roadways are classified as Not Congested, Approaching Congestion, Congested or Extremely Congested.

The CMP identifies a set of improvement strategies to address congestion at specific locations. These recommendations will be incorporated into the TPO's annual List of Priority Projects (LOPP) process for future funding and implementation. To learn more about the CMP, visit the TPO's website:

<https://ocalamariontpo.org/congestion-management-process-cmp>



Commitment to Zero

On October 26, the TPO Board approved the launch of **Commitment to Zero: An Action Plan for Safer Streets in Ocala**

Marion. Commitment to Zero will serve as a guiding document to help propel community partners and stakeholders toward the vision of zero traffic-related fatalities and serious injuries in Marion County. A formal Kick-off of the project was held on January 12, 2022.

The Commitment to Zero Safety Action Plan will focus on four cornerstones:

- Education and Awareness;
- Public and Partner Engagement;
- Safety Analysis; and
- Action Planning.

Resilience Guidance Paper

In August, the TPO began a process to develop a guidance paper on

Transportation Resilience, which is the ability to adapt to changing conditions and properly recover. This includes disruptions, such as major storms or human-related events. The Guidance Paper was presented to the TPO Board and TAC/CAC committees in February 2022.



Public Opinion Survey



In 2021, the TPO went directly to the riders of Marion Transit and the general public for feedback on the disadvantaged transportation needs of the community. With the increase in population and pandemic issues still lingering, getting input from the community and riders themselves was essential. In August, the TPO conducted a 30-day public survey titled **"What do you think? Let your voice make a difference!"** 80 percent of the 77 participants answered that the current service being provided for the disadvantaged population is necessary, efficient and safe. The results from the survey will assist the TPO in updating the Transportation Disadvantaged Service Plan (TDSP) in 2022.



Did you know that "disadvantaged" doesn't just mean blind or a person in a wheelchair?

It also includes low income, person(s) that have no access to transportation, or person(s) dependent upon others for health care, education, employment, social activities, groceries and other life-sustaining services.



CTC Responsibilities and Evaluation

Throughout the months of January and February, TPO staff conducted an annual evaluation of the **Community Transportation Coordinator (CTC) - Marion Transit**. This consisted of an analysis of all operational elements, such as policies/procedures, vehicle maintenance, budget, training and performance standards, quality assurance and safety, within the operation of Marion Transit Services. This was accomplished through an audit, series of interviews, quality checks, rider surveys and ride-alongs for observation. The results were...a job well done!

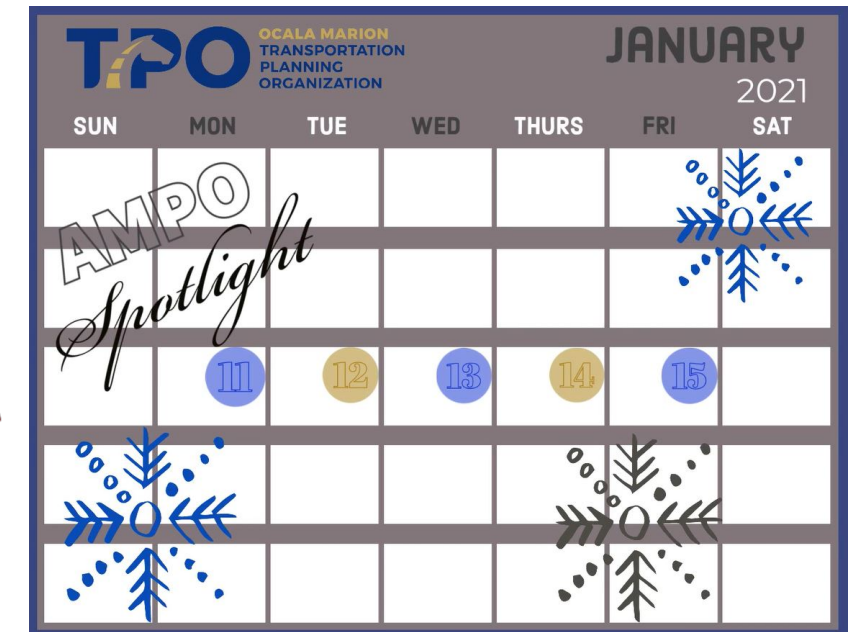


The Community Transportation Coordinator (CTC) of Marion Transit is responsible for providing and/or contracting for transportation services within a county or multi-county area. Services provided to qualified riders may include paratransit trips (usually pre-scheduled), door-to-door services on a multi-passenger vehicle, and/or on-demand trips.

SOCIAL MEDIA ENGAGEMENT



At the start of 2021, The Association of Metropolitan Planning Organizations (AMPO) launched their “**aMPO Spotlight**” social media campaign and the Ocala Marion TPO was scheduled for the first quarter **January 11th-15th!** The aMPO Spotlight highlighted a different member each week by using AMPO's social media accounts on Twitter, Facebook and Instagram to retweet/repost content; boosting the TPO's social media outreach. It was a great way to show off the work of the TPO and bring new eyes to our social media platforms.



The week of May 17 to 23 the TPO celebrated **Bike Week** with a focus on bicycle safety. We encouraged everyone to Bike Safe wherever that may be. During the week, the TPO hosted a virtual Bicycle Safety Course taught by ReThink Your Commute, highlighted some beautiful trails in Marion County, partnered with local bicycle shops to provide discounts to bicyclists the entire week, and shared bike safety information via our social media platforms with the hashtag **#BikeSafeOcalaMarion**

BIKE WEEK 2021

**YOU'RE INVITED TO TAKE
PART VIRTUALLY VIA**  

MAY 17 - 21

Follow us
@OcalaMarionTPO

**MONDAY: CYCLING SAVVY LITE COURSE FROM 10A - 11A
REGISTER FOR THE COURSE AT
[HTTPS://BIKESAFEOCALAMARION.EVENTBRITE.COM](https://bikesafeocalamarion.eventbrite.com)**

**TUESDAY: WE ARE SHOW CASING SOME OF THE
BEAUTIFUL TRAILS OF MARION COUNTY, LEARN HOW TO USE TRAIL
CROSSINGS SAFELY, AND SOME BIKE SAFETY Q&A**

**WEDNESDAY: LEARN HOW TO BIKE
ON BUS WITH SUNTRAN**

**THURSDAY: LEARN ABOUT
UPCOMING TRAIL ENHANCEMENTS AND TRAIL CONNECTIONS
PROGRAMMED IN THE TRANSPORTATION IMPROVEMENT PLAN (TIP)**

**FRIDAY: FIND OUT WHAT THE BRICK CITY AND SANTOS
BICYCLE SHOPS HAVE TO OFFER FOR YOUR
BICYCLING NEEDS AND ENJOY DISCOUNTS ALL WEEK LONG!!!**

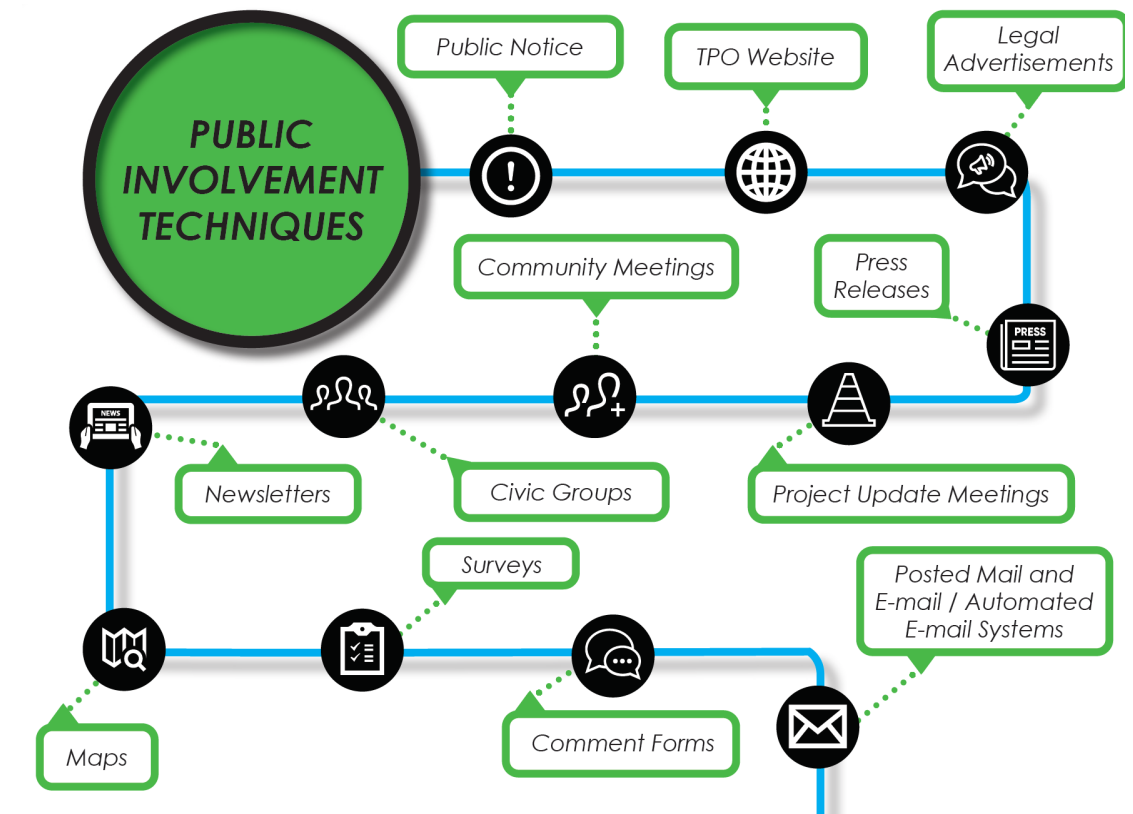
Brick City Bicycles	10% off New In-Stock Non-Electric Bicycles! \$200 Off E-Bikes!	20% Off Parts, Clothing, & Accessories! 10% Off Car Racks!
Santos Bike Shop	Buy one get one free Rental (\$30 value only)	
Share photos of your solo or family rides on social media using our hashtag #BikeSafeOcalaMarion and share the joy biking brings you!		
BIKE safe OcalaMarion	OCALA MARION TPO	reThink your commute.
	BRICK CITY BICYCLES	SANTOS BIKE SHOP

PUBLIC PARTICIPATION

The TPO engages with the citizens and partner agencies in Marion County throughout the year involving board and committee meetings, workshops, surveys, partner events and planning projects.

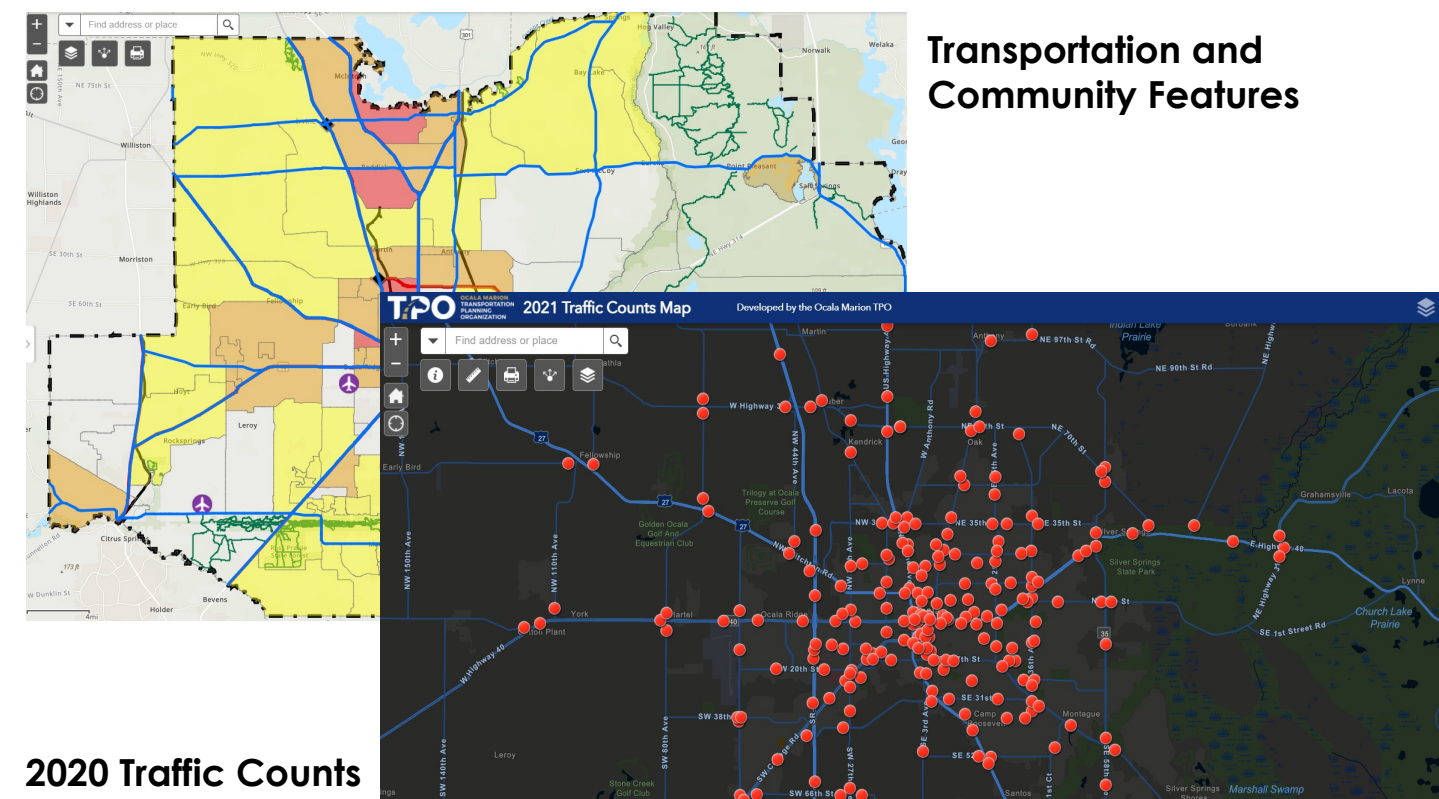
A centerpiece of the TPO's public involvement is the **Public Participation Plan (PPP)**. In 2021, the TPO Board adopted an update to the PPP document, which outlines the goals, objectives and strategies for ensuring all citizens have the opportunity to participate in the transportation planning process. To learn more about the TPO's Public Participation Plan, visit the website at:

<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>



2021 Public Participation Highlights

- 258 participants in the Congestion Management Plan public survey
- 77 participants in the Transportation Disadvantaged public survey
- 26 in-person and virtual board and committee meetings
- Over 360 social media posts on Facebook and Twitter
- Over 24,500 pageviews and 8,700 users on the TPO website
- New Online Interactive Maps (<https://ocalamariontpo.org/maps>)
- Safety Action Plan TPO Board Workshop



TITLE VI AND CIVIL RIGHTS ASSURANCES

Pursuant to Title VI of the Civil Rights Act of 1964 and nondiscrimination statutes, regulations and authorities, the Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity.

Anyone requiring special assistance under the Americans with Disabilities Act (ADA) or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator.

TPO STAFF

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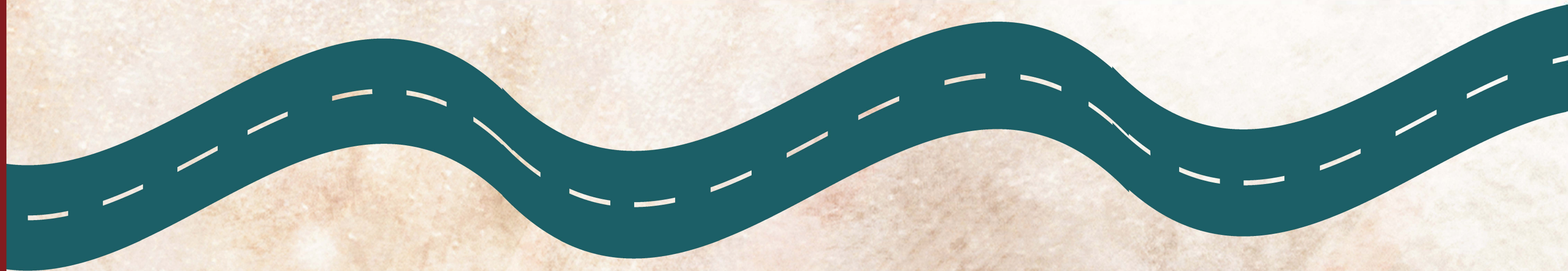
**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

**2710 E. SILVER SPRINGS BLVD. • OCALA, FL 34470
(352) 438-2630 • OCALAMARIONTPO.ORG**

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@OCALAMARIONTPO





TO: Board Members

FROM: Rob Balmes, Director

RE: 2022 TPO Major Activities Summary

Summary

In 2022, the TPO will be involved with a variety of program and project activities to meet organization goals and state and federal requirements. Included with this memo is a summary of the planned activities. A presentation will be provided at the meeting to share further information and how Board members will be involved throughout the calendar year in providing guidance, recommendations and approvals.

Attachment(s)

- 2022 Major Program and Project Activities
- Presentation slides

If you have any questions, please contact me at: 438-2631.

Ocala Marion TPO 2022 Major Program and Project Activities

The following provides a summary of the major program and project activities planned to be completed by the TPO in 2022 to meet goals and state and federal requirements. Each activity is accompanied by specific milestones or deadlines. The activities are listed in chronological order of TPO Board action. **Dates listed in RED require Committee and Board action to meet state and federal requirements.**

Safety Targets and Federal Performance Reporting

Annual process to set safety targets to meet federal requirements for performance reporting

Timeframe: January to February 2022

TPO Board: Presentation on February 22 for approval

Submission: Due February 28 to FDOT Central Office

Disadvantaged Business Enterprise (DBE) Program Update

Update to the TPO's DBE program document

Timeframe: January to February 2022

TPO Board: Presentation on February 22 for approval

Submission: Submit by February 28 to FDOT District 5

Transportation Resilience Guidance Paper

Guidance Paper on resilience to assess opportunities and challenges, future funding/grants

Timeframe: January 2022

Milestones: Guidance Paper

TPO Board: Presentation on February 28

Commission for Transportation Disadvantaged (CTD) Audit and Certification

Annual process by TPO staff to perform the CTD Audit and certification of the current Community Transportation Coordinator (CTC) (Marion Transit)

Timeframe: January to March 2022

Milestones: TPO presentation to TDLCB for approval on March 17

TPO Board: Presentation on March 22 for approval

Submission: Due March 31 to Commission for Transportation Disadvantaged (CTD)

Florida Department of Transportation (FDOT) Joint Certification with the TPO

Annual joint certification completed for the prior calendar year (January to December 2021)

Timeframe: January to April 2022

Milestones: FDOT/TPO Certification Meeting in February/March

FDOT Certification Package to TPO by end February

TPO Board: Presentation by FDOT on April 26 for approval

Submission: FDOT District 5 submits final Certification Package to Central Office

Ocala Marion TPO 2022 Major Program and Project Activities

Fiscal Years (FY) 2022/23 to 2023/24 Unified Planning Work Program (UPWP)

Development of the new two-year UPWP covering FY 2022/23 to FY 2023/24

Timeframe: January to April 2022

Milestones: UPWP Budget and Task Development (January to March)
Draft UPWP and begin 30-day public comment period (by March 25)
UPWP document completion (April)
Adoption of UPWP (April)

TPO Board: Presentation of Draft UPWP on March 22
Presentation of Final UPWP April 26 for adoption

Submission: Due May 1 to FDOT District 5

2045 Long Range Transportation Plan (LRTP) Amendment

Amendment of the 2045 LRTP to include new projects, funding changes

Timeframe: February to April 2022

Milestones: 30-day Public Notice by March 25

TPO Board: Public Hearing and Presentation on April 26 for approval

Submission: Submit on May 1 to FDOT District 5

Annual List of Priority Projects (LOPP) Process

Annual development of the LOPP and revised process for 2022

Timeframe: February to May 2022

Milestones: LOPP Guidance document and revised process
LOPP Policy and Procedures and New Process (April 26)
Draft LOPP Lists (May 24)
Adoption of LOPP (June)

TPO Board: Presentation of LOPP Policy and Procedures and Revised Process (April 26) for adoption
Presentation of Draft LOPP on May 24
Presentation of Final LOPP on June 28 for adoption

Submission: Due June 30 to FDOT District 5

Fiscal Years (FY) 2022/23 to 2026/27 Transportation Improvement Program (TIP)

Annual development of the TIP covering FY 2022/23 to FY 2026/27

Timeframe: February to June 2022

Milestones: Draft TIP and 30-day public comment period (May 24)
Adoption of TIP (June 28)

TPO Board: Presentation of Draft TIP and Interactive Map on May 24
Presentation of Final TIP and public comments for adoption on June 28

Submission: Due June 30 to FDOT District 5

Ocala Marion TPO 2022 Major Program and Project Activities

Traffic Counts Report and Online Map

Annual update to the Traffic Counts Report and Interactive Map

Timeframe: April to May 2022

Milestones: Revised report and interactive map to reflect most current information

TPO Board: Presentation of document and Interactive Map on May 24

Commitment to Zero Safety Action Plan

Development of the Commitment to Zero Safety Action Plan.

Timeframe: January to September 2022

Milestones: Kick-Off Meeting (January 12, 2022)

Stakeholder Workshop (March/April)

Community Workshop (May)

Presentation of Draft Plan (August)

Presentation of Final Plan (September)

TPO Board: Presentation of Action Plan on September 27 for adoption

Roll Forward TIP Amendment for Fiscal Years (FY) 2022/23 to 2026/27

Present the Roll Forward TIP Amendment based on FDOT project changes for FY 2022/23 to FY 2026/27

Timeframe: August to September 2022

Milestones: Presentation of Roll Forward TIP projects

TPO Board: Presentation of Roll Forward TIP on September 27 for approval

Submission: Due September 30 to FDOT District 5

2022 Major Activities



2022

Program Activities

January to March – Quarter 1

- **Safety Performance Targets (February)**
- **Transportation Disadvantaged (TD)
Audit Report (March)**

2022

Program Activities

January to March – Quarter 1

- **FDOT/TPO Joint Certification (Feb/March)**
- **2045 LRTP Amendment (March, April)**

2022

Program Activities

April to June – Quarter 2

- **FY 2021/22 to FY 2022/23 Unified Planning Work Program – TPO Budget (March, April)**
- **FY '23 to FY '27 Transportation Improvement Program (TIP) (May, June)**

2022

Program Activities

April to June – Quarter 2

- **Annual List of Priority Projects (LOPP)**
(May, June)

2022

Program Activities

July to September – Quarter 3

- **Roll Forward Transportation Improvement Program (TIP) (September)**

2022 Planning Tasks

- **Transportation Resilience Guidance Paper (February)**
- **LOPP Guidance Process (March, April)**
- **2022 Traffic Counts Report (May/June)**
- **Commitment to Zero (January to September)**

Other Activities

- **Census 2020, TPO Future Status, Summer to Fall 2022**
- **Freight Mobility – FDOT Districtwide Study, 2022**
- **Others, TBD**

Estimated Census Implementation Timeline



February 2021

Census Bureau publishes proposed criteria for urban areas

Fall/Winter 2021
DELAYED

Census Bureau publishes final criteria for urban areas

Spring/Summer 2022

Census Bureau releases list of qualifying urban areas

Spring/Summer 2022

USDOT provides urban area boundaries

Fall 2022

USDOT designates TMAs

Before October 2022

FDOT revisits PL distribution formula

Source: <https://ctpp.transportation.org/wp-content/uploads/sites/57/2021/03/FHWA-Adjusted-Urban-Area-Boundaries-AUAB.pdf>





TO: Board Members

FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner

RE: Funding Update for Fiscal Year 21/22-Second Quarter

Summary

On a quarterly basis the TPO updates the TPO Board to ensure they remain informed of funding status and the financial outlook throughout the year.

Attachment(s)

Budget Report for second quarter will be presented

Committee Recommendation(s)

None - contents informative

Action Requested

No action requested

Any additional comments and/or suggestions please contact Liz Mitchell,
liz.mitchell@marioncountyfl.org.



TPO FINANCIAL SNAPSHOT

SECOND QUARTER

FY 21/22 (Oct. 1, 2021 to Dec. 31, 2021)

Grant	Funds Available	Funds Expended from July 1, 2020 thru Dec. 31, 2021	Funds Remaining	Percent Remaining
*PL 112	\$1,286,332.00	\$598,639.30	\$687,692.70	53%
***5305d	\$203,038.21	\$99,986.86	\$103,051.35	51%
**Non-Eligible Funds	\$3,500.00	\$845.99	\$2,654.01	76%
TD	\$27,523.00	\$6,852.10	\$20,670.90	75%
TOTALS	\$1,520,393.21	\$706,324.25	\$814,068.96	54%

*PL Funds are allocated to the TPO in four installments over the 2-year UPWP period (July 1, 2020 to June 30, 2022) Funds reflect 2-year period

** Funds not eligible to be paid with Federal Funds (membership dues, nameplates). These funds are currently provided by Marion County.

*** Local Match Funds in the amount of \$4,239.81 utilized on behalf of the TPO.

QUARTER 2 - EXPENDED FUNDS BREAKDOWN

Salaries	\$69,113.41
Office Expenses & Travel*	\$1,238.47
Cost Allocation	\$15,053.01
Website	\$1,005.00
Computers & Software	\$1,306.74
Non Eligible Funds	\$99.00
Consultants	\$15,469.05
Total	\$103,284.68

*Office Expenses include advertising, copier contract, postage, and supplies

THIRD QUARTER EXPENSE ESTIMATE (Jan. 1, 2022 - March 31, 2022)

Salaries	\$75,000.00
Office Expenses & Travel*	\$2,000.00
Cost Allocation	\$15,516.00
Website	\$1,005.00
Computers & Software	\$2,000.00
Consultants**	\$80,000.00
Total	\$175,521.00

*Office Expenses include advertising, copier contract, postage, and supplies

**Consultants for the Long-Range Transportation Plan, Congestion Management Plan, Safety Plan, and Others

BUDGET TRACKER

Total Revenue	\$1,520,393.21
Funds Expended thru Dec. 31, 2021	\$706,324.25
Total Revenue Remaining	\$814,068.96



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

Ocala/Marion County Project Status Update as of December 31, 2021

The following is a brief status update on major FDOT road construction projects in Marion County as of the December cutoff. The next cutoff date is January 31, 2022. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

MARION COUNTY

Upcoming Projects:

Dallas Pond Redesign on U.S. 301 Drainage Construction (FDOT Financial Information Number 411256-5)

- Contract: E57A3
- Contractor: Concept Construction & Demolition, LLC.
- Estimated Start: January 2022
- Estimated Completion: TBD

Milling and resurfacing various locations in Marion County (FDOT Financial Information Number 423391-1)

- Contract: E5V61
- Contractor: Anderson-Columbia Inc.
- Estimated Start: September 2021
- Estimated Completion: TBD

Current Projects:

441136-1 Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split.

- Contractor: Anderson Columbia Inc.
- Estimated Start: October 2021
- Estimated Completion: Fall 2022
- Project Cost: \$15.4 million
- Update: Project started work on October 26, 2021, southbound and northbound lane closures has been put in place for clearing and grubbing operations from 7 a.m. to 5 p.m. Monday through Friday.

439238-1 Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200

- Contract: T5675
- Contractor: C.W. Roberts Contracting, Inc.

- Start: January 2021
- Estimated Completion: Fall 2021
- Cost: \$15.7 million
- Update: DAB Constructors of Inglis has stopped work. The reason why work on US441 from SR 35 to SR 200 has stopped is because the contractor assigned to this project has gone out of business. A new company has been assigned to this project; C.W. Roberts Contracting, Inc. will be the contractor in charge of the project execution. Work on this project began again on November 29th, 2021, and project is progressing well so far.

431798-3 Widen Northeast 36th Avenue to four lanes and construction of bridges over CSX rail line (FDOT Financial Information Number 431798-3)

- Contract: E5Z71
- Contractor: SEMA Construction, Inc.
- Start: Summer 2019
- Estimated Completion: Summer 2021
- Cost: \$17 million
- Update: Project is completed, final acceptance given December 16, 2021.

441366-1 Converting full median openings to directional medians, closing three of the existing full median openings, and extending some of the turn lanes between Northwest 27th Avenue and Martin Luther King Jr. Avenue in Ocala.

- Contract: T5710
- Contractor: CW Roberts Contracting
- Start: July 2021
- Completion: November 9, 2021.
- Cost: \$627,000
- Update: This project is completed no other work is outstanding. Date of final acceptance is November 11, 2021.



TO: Board Members

FROM: Rob Balmes, Director

RE: Commitment to Zero Update

Summary

On January 12, 2022, the TPO kicked-off **Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion**. Commissioner Stone led the meeting, which included participation by Mayor Guinn as a speaker. Several local safety leaders also participated as speakers at the meeting, including Lieutenant Eades and Sergeant McDonald of the Ocala Police Department, Battalion Chief Driggers of Marion County Fire Rescue and Ken Odom, Chair of the Community Traffic Safety Team. Loreen Bobo, Administrator of the FDOT Office of Safety also presented.

The TPO and consultant team (Benesch, Inc.) presented an overview of the Commitment to Zero project, including the schedule and how the public can get involved throughout the process. This includes both an **online public survey** and **comment map** regarding safety concerns in Marion County. The meeting was video-recorded. The online public tools and link to the kick-off meeting recording are available at the Commitment to Zero project page:

<https://ocalamariontpo.org/safety-plan>

As Board members, if you could please share the project page and opportunities for public comment with your constituents, it will be greatly appreciated and help generate the diversity of feedback critical to the success of the project. If you have any questions about the project, please contact me any time at: 438-2631.



An Action Plan >>> for Safer Streets in Ocala Marion

What Is the Commitment to Zero Action Plan?

In the last decade, there were **739 deaths** on our roads. Those killed were our neighbors, friends, and family, and their deaths were both unacceptable and avoidable. In response, the TPO is developing the Commitment to Zero Action Plan. Commitment to Zero is based on Safe Systems Approach, which says:

1. No death or serious injury is acceptable on our roads.
2. Human bodies aren't meant to travel at high speeds and are vulnerable to injury or death.
3. Humans will inevitably make mistakes, but those mistakes shouldn't result in dying.
4. Redundancy in our transportation system is crucial, and there should be multiple "fail safes" to prevent death.
5. Responsibility for safer streets is shared by all road users and those involved in designing our roads.
6. Proactive approaches to safe streets are sought instead of reaction to individual issues.

What will the Action Plan Do?

The Action Plan will...

- Guide Ocala/Marion County towards the goal of ZERO traffic-related deaths and serious injuries.
- Establish a framework for education and engagement
- Identify implementable and actionable strategies
- Define performance measures to monitor progress

How to Get Involved?

Visit the Action Plan's website: ocalamariontpo.org/safety-plan

Here, you can participate in an Online Survey, Interactive Comment Map, learn about upcoming meetings, and review project documents as they become available.

Project Timeline

Fall 2021

- Begin Action Plan (Nov.) Development
- Data Collection and Analysis (Nov. – Dec.)
- Communications Plan (Dec.)

Winter 2022

- Project Kick-Off Meeting (Jan.)
- Begin Online Survey and Interactive Map (Jan.)
- Crash Assessment and High Injury Network Identification (Feb.)
- Working Group Meeting #1 (Feb.)

Spring 2022

- Working Group Meeting #2 (Apr.)
- Stakeholder Group Meeting (Apr.)
- Public Engagement (May)
- Development of Actionable Strategies (Mar. – Jun.)

Summer 2022

- Close Online Survey and Map Comments (Jul.)
- Working Group Meeting #3 (Jul.)
- TPO Committee and Board Presentations (Sep.)
- Finalize and Adopt Action Plan (Sep.)

Contact Information

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